

Annual Plan 2009-10(Revised)
(Source of Funding)-RDF

As on 31/01/2010
(Rs lac)

Code No	Sub-head/Name of the Scheme	Funding pattern	Annual Plan 2009-10		State Contribution	Source of funding-RDF
		CS:SS	Approved Outlay	Revised Outlay		RDF
1	2	3	4	5	6	7
	AGRICULTURE AND ALLIED ACTIVITIES					
	CROP HUSBANDRY					
AGR 3	Macro Management Work Plan for Agriculture Department (90:10)	90:10	300.00	300.00	300.00	300.00
AGR 8	Setting up of 20 Farmers Training Centres (ACA 2007-08)	State Funded	500.00	500.00	350.00	350.00
AGR 13	Scheme for Management and Creation of Infrastructure at Government Seed Farms	State Funded	100.00	100.00	100.00	100.00
AGR 15	Scheme for distribution of fertilizer	State Funded	500.00	500.00	500.00	500.00
	Total (A+B) (Agriculture)		1400.00	1400.00	1250.00	1250.00
	HORTICULTURE					
HORT 1	Diversification of Agriculture through development of Horticulture	State Funded	450.00	450.00	450.00	345.00
HORT 2	Demonstration-cum-Fruit Preservation Laboratories and Community Canning Centres	State Funded	30.00	30.00	30.00	30.00
HORT 3	Transmission of Technology & Training in Horticulture Practices	State Funded	40.00	40.00	40.00	40.00
HORT 5	State Share of National Horticulture Mission (85:15)	85:15	900.00	617.00	617.00	617.00
HORT 6	Revival of 5 Citrus Centres in the State (old AGR-7)	State Funded	1000.00	1000.00	1000.00	1000.00
HORT-8	Strengthening production technology of ornamental having export potential	State Funded	0.00	28.50	28.50	28.50
HORT-9	Strengthening of Horticulture by production of disease free fruits and vegetables	State Funded	0.00	200.00	200.00	200.00
	Total (Horticulture)		2420.00	2365.50	2365.50	2260.50
	Total (Agriculture+Horticulture)		3820.00	3765.50	3615.50	3510.50

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	SOIL AND WATER CONSERVATION					
SWC-1	Macro Management- Work Plan for Soil Conservation(90:10)	90:10	100.00	62.00	62.00	62.00
SWC-2	Scheme for Micro Irrigation (80:20)	80:20	150.00	250.00	250.00	250.00
SWC-2 (i)	Project for promotion of Micro Irrigation in the Punjab(RIDF-XIII) (90:10)	NABARD	1000.00	941.00	47.05	47.05
SWC-5	Soil & Water Conservation on Watershed basis in Kandi Areas	State Funded	150.00	150.00	150.00	150.00
SWC-7	Scheme for Rainwater Harvesting in the State	State Funded	200.00	200.00	200.00	200.00
	Total (State Plan)		1600.00	1603.00	709.05	709.05
	ANIMAL HUSBANDRY					
AH -6	Plan Assistance to Shri Guru Angad Dev Veterinary and Animal Sciences University (GADVASU) at Ludhiana	State Funded	800.00	800.00	800.00	800.00
AH-9	Upgradation and Construction of new Veterinary Polyclinics under RIDF XIII Project (NABARD)	NABARD	700.00	700.00	140.00	140.00
	State Funded Schemes					
AH-20	Setting up of new polyclinics and strengthening of Vety. Institutions in the State under RIDF XIV Project (NABARD)	NABARD	1000.00	1000.00	100.00	100.00
	Total		2500.00	2500.00	1040.00	1040.00
	DAIRY DEVELOPMENT					
DD-1	Strengthening of Infrastructure for quality and clean milk production (75:25)	75:25	125.00	125.00	125.00	125.00

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DD-3	Strengthening of Punjab Dairy Development Board	State Funded	1000.00	1000.00	1000.00	400.00
	Total		1125.00	1125.00	1125.00	525.00
	FISHERIES					
FH-2	Assistance to Fish Farmers Development Agencies in the state (75:25)	75:25	200.00	100.00	100.00	100.00
FH-5	Pilot Project for the development of fisheries in saline/brackish waters in the state	State Funded	13.00	13.00	13.00	13.00
FH-10	Assistance to Guru Angad Dev Veterinary and Animal Science University (GADVASU) to establishment of college of fisheries at Ludhiana	State Funded	300.00	300.00	300.00	260.00
	Total		513.00	413.00	413.00	373.00
	AGRICULTURAL RESEARCH AND EDUCATION					
AGRE-1	Provision for Research and Development Schemes of PAU Ludhiana	State Funded	500.00	2000.00	2000.00	2000.00
	Total (B)		500.00	2000.00	2000.00	2000.00
	RURAL DEVELOPMENT					
(S)	SPECIAL PROGRAMME FOR RURAL DEVELOPMENT					
	District Level Schemes					
RDS(D)-2	Integrated Waste Land Development Project	11:1	40.00	50.00	50.00	50.00
	Total (S)		40.00	50.00	50.00	50.00

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(E)	RURAL EMPLOYMENT					
RDE(S)-2	National Rural Employment Gurantee Scheme	90:10	2000.00	2000.00	2000.00	2000.00
	District Level Schemes					
RDE(D)-1	Indira Awaas Yojana	75:25	1600.00	3354.17	3354.17	3354.17
	Total (E)		3600.00	5354.17	5354.17	5354.17
(O)	OTHER RURAL DEVELOPMENT PROGRAMMES					
	District Level Schemes					
RDO(D)1	Construction of Toilets in the Villages	ACA 2009-10	200.00	4000.00	2800.00	2800.00
	State Level Schemes					
RDO(S)-7	Environmental Improvement of SC Basties/Villages with Stress on Sanitation (ACA Rs 10.00 Cr 2009-10)	State Funded	1120.00	1120.00	784.00	784.00
	Total (O)		1320.00	5120.00	3584.00	3584.00
	Total RD (S+E+O)		4960.00	10524.17	8988.17	8988.17
	IRRIGATION					
	MINOR IRRIGATION SCHEMES					
MI-2	Tubewells & other Schemes for Deep Tubewells in Kandi- area	State Funded	1600.00	1000.00	1000.00	1000.00
MI-14	Replacement/Renovation of Existing Tubewells	State Funded	250.00	100.00	100.00	100.00
	Total		1850.00	1100.00	1100.00	1100.00

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	COMMAND AREA DEVELOPMENT					
CAD-1	Construction of field Channels on UBDC System (AIBP)/(50:40:10)	AIBP	2000.00	1000.00	400.00	400.00
CAD-3	Construction of field Channels on Eastern Canal System (AIBP)/(50:40:10)	AIBP	876.00	220.00	220.00	220.00
	Total		2876.00	1220.00	620.00	620.00
	ROADS AND BRIDGES					
RB-6-(i)	Land acquisition for identified Corridors (PMGSY)	State Funded	2000.00	5000.00	5000.00	5000.00
RB-6-(ii)	State Share for upgradation of Roads under PMGSY	State Funded	0.00	4193.00	4193.00	4193.00
	Total		2000.00	9193.00	9193.00	9193.00
	FORESTRY AND WILDLIFE					
FT 10	Punjab Forestry Development and Watershed Development Project	State Funded	1400.00	1167.00	1167.00	100.00
	Total		1400.00	1167.00	1167.00	100.00
	GENERAL EDUCATION					
	Elementary Education					
EDE-1	Sarv Sikhsha Abhiyan including Education Gurantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV)(55:45)	60:40	13000.00	17701.30	17701.30	8946.91
EDE-6	State support of Kitchen Sheds	State Funded	2000.00	1600.00	1600.00	1600.00
	Total		15000.00	19301.30	19301.30	10546.91

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	Secondary Education					
EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for universalization of Secondary Education(75:25)	75:25	1661.00	1661.00	1661.00	1052.00
EDS-14	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools(90:10)	90:10	102.00	254.67	254.67	254.67
EDS-15	Setting up of model Schools at block level in educationally backward blocks(75:25)	75:25	1585.00	1585.00	1585.00	1585.00
EDS-8	Opening of Adarsh Schools in each block of the State	State Funded	1000.00	500.00	500.00	500.00
EDS-10	Infrastructural Development of the Schools in the Rural Areas of the State with the Assistance of RIDF-XIII NABARD(85:15)	NABARD	5000.00	5000.00	750.00	750.00
	Total (A+B)		9348.00	9000.67	4750.67	4141.67
	Total(Elementary +Secondary)		24348.00	28301.97	24051.97	14688.58
	TECHNICAL EDUCATION					
TE-6	Converting Technical Institutions of rural areas of Punjab into multipurpose academies for enhancement of skill development and employability of rural youth under NABARD Project.	NABARD	4000.00	3210.00	465.37	465.37
	Total		4000.00	3210.00	465.37	465.37
	SPORTS AND YOUTH SERVICES					
	Youth Services					
YS-12	Grant to Village Youth Clubs	State Funded	100.00	25.00	25.00	25.00
	Total (Youth Services)		100.00	25.00	25.00	25.00
	DIRECTORATE OF HEALTH SERVICES(DHS)					
DHS 12	National Rural Health Mission (NRHM) (85:15)	85:15	4125.00	4125.00	4125.00	2000.00
	Total (DHS)		4125.00	4125.00	4125.00	2000.00

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	Rural Water Supply					
RWS-1	Rajiv Gandhi National Drinking Water Mission including repair of damaged Water Supply schemes	75:25	700.00	1100.00	1100.00	1100.00
RWS-2	NABARD Aided Rural Water Supply Schemes (85:15)	NABARD	12000.00	8200.00	1230.00	1230.00
RWS-4	Punjab Rural Water Supply and Sanitation Project with World Bank Assistance (WB:GoI:GoP: Community)	EAP	15000.00	8500.00	1615.00	1615.00
RWS-7	Setting Up of New Water Testing Laboratories/ Water Quality Monitoring & Surveillance	State Funded	10.00	10.00	10.00	10.00
RWS-10	Total Rural Sanitation Programme (GoI:GoP: Beneficiary)	60:28:12	200.00	200.00	200.00	200.00
	Total		27910.00	18010.00	4155.00	4155.00
	District Level Schemes					
RWS (D)-1	Provision of Drinking Water through ReverseOsmosis System(ACA)	State Funded	50.00	60.00	60.00	60.00
	Total		50.00	60.00	60.00	60.00
	Grand Total		83677.00	88342.64	62853.06	49552.67