

**ANNUAL PLAN-2010-11**  
**STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

**ANNEXURE-III**  
**(Rs. Lac)**

SN	Name, Nature & Location of the Project with project code and Name of external funding agency	Date of Sanction/ Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	Eleventh Plan 2007-12 Project Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11 Approved Outlay
			(a) Original (b) Revised	(a) Original (b) Revised (Latest)	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total	Outlay	Revised Outlay	Expenditure	a) State's share b) Central Assistance c) Others Sources (to be specified) d) Community Share/MC share e) Total
0	1	2	3	4	5	6	7	8	9	10	11
	<b>CONTINUING PROJECTS</b>										
<b>I</b>	<b>Forestry and Wild Life</b>										
	Externally Aided Forestry Development Project (JBIC)	12-12-1997/ July -1997	30-11-2002 31-07-2009	a) 40810.00 b) 26261.00 (second tranche)	a) 15% b) - c) 85% d) - e) 100%	a) 900.00 b) 0.00 c) 5100.00 d) 0.00 e) 6000.00	a) 804.27 b) - c) 1822.00 d) - e) 2626.27	a) 1000.00 b) - c) 2000.00 d) - e) 3000.00	a) 1000.00 b) - c) 2000.00 d) - e) 3000.00	a) 1216.74 b) - c) 1562.00 d) - e) 2778.74	Project Completed
<b>II</b>	<b>Roads and Bridges</b>										
	World Bank Scheme for Road Infrastructure.(75:25)	26-02-2007	31-03-2012	a) 150000.00 b) -	a) 25% b) - c) 75% d) - e) 100%	a) 36250.00 b) 0.00 c) 108750.00 d) 0.00 e) 145000.00	a) 7220.00 b) - c) 21660.00 d) - e) 28880.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 4300.00 b) - c) 12900.00 d) - e) 17200.00	a) 3750.00 b) - c) 11250.00 d) - e) 15000.00	a) 5000.00 b) - c) 15000.00 d) - e) 20000.00
<b>III</b>	<b>Irrigation and Flood Control</b>										
	Externally Aided Hydrology Project Phase-II World Bank (80:20)	25-08-2004	31-03-2012	a) 4978.00 b) -	a) 20% b) - c) 80% d) - e) 100%	a) 445.00 b) 0.00 c) 4005.00 d) 0.00 e) 4450.00	a) 52.00 b) - c) 207.60 d) - e) 259.60	a) 200.00 b) - c) 800.00 d) - e) 1000.00	a) 60.00 b) - c) 240.00 d) - e) 300.00	a) 66.83 b) - c) 185.86 d) - e) 252.69	a) 200.00 b) - c) 800.00 d) - e) 1000.00
<b>IV</b>	<b>Water Supply and Sanitation</b>										
i)	<b>Rural Water Supply &amp; Sanitation</b>										

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0	1	2	3	4	5	6	7	8	9	10	11
	Punjab Rural Water Supply & Sanitation Project with World Bank Assistance.	26-02-2007	a) 2006-07 b) -	a) 128030.00 b) -	a) 19% b) 16% c) 59% d) 6% e) 100%	a) 24540.00 b) 20720.00 c) 75090.00 d) 7680.00 e) 128030.00	a) 412.87 b) 347.68 c) 1282.07 d) 130.38 e) 2173.00	a) 2850.00 b) 2400.00 c) 8850.00 d) 900.00 e) 15000.00	a) 1615.00 b) 1360.00 c) 5015.00 d) 510.00 e) 8500.00	a) 1342.75 b) 1130.74 c) 4169.59 d) 424.03 e) 7067.11	a) 1900.00 b) 1600.00 c) 5900.00 d) 600.00 e) 10000.00
ii)	<b>Urban Water Supply and Sanitation</b>										
	Amritsar Sewerage Project funded by JICA	30-03-2007		a) 36004.00	a) 18.62% b) - c) 76.72% d) 4.66% e) 100%	a) 1508.58 b) 0.00 c) 6034.32 d) 838.10 e) 8381.00	a) 59.79 b) - c) 246.37 d) 14.93 e) 321.09	a) 4800.00 b) 0.00 c) 2600.00 d) 1200.00 e) 8600.00	a) 186.20 b) 0.00 c) 767.20 d) 46.60 e) 1000.00	a) 31.48 b) - c) 129.69 d) 7.88 e) 169.05	a) 744.80 b) 0.00 c) 3068.80 d) 186.40 e) 4000.00
	<b>NEW PROJECTS YET TO BE STARTED IN THE 11<sup>TH</sup> PLAN</b>										
	<b>Urban Water Supply and Sanitation</b>										
	World Bank Aided water Supply & Sewerage Project.	2007-08	a) - b) -	a) - b) -	a) 70% b) - c) 30% d) - e) 100%	a) 0.00 b) - c) 0.10 d) - e) 0.10	a) - b) - c) - d) - e) -	a) 0.30 b) - c) 0.70 d) - e) 1.00	a) 0.30 b) - c) 0.70 d) - e) 1.00		a) 0.30 b) - c) 0.70 d) - e) 1.00
	<b>Crop Husbandry</b>										
	Strengthening of marketing Infrastructure through Multi State Agriculture Competitiveness Project	Yet to be approved		a) 65000.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 1.00 b) - c) - d) - e) 1.00	a) - b) - c) - d) - e) -		a) 1.00 b) 0.00 c) 0.00 d) 0.00 e) 1.00

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0	1	2	3	4	5	6	7	8	9	10	11
	<b>TOURISM</b>										
	Development of Tourism infrastructure in the State to be funded by ADB (ADB 70: 30 State)				a) 30% b) - c) ADB 70% d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 30.00 b) - c) 70.00 d) - e) 100.00	a) - b) - c) - d) - e) -		a) 30.00 b) - c) 70.00 d) - e) 100.00
	<b>PROJECTS DROPPED</b>										
	<b>Non Conventional Sources of Energy</b>										:
i)	Mini/Micro Hydel Projects	Project Dropped	-	a) 42200.00	a) 10% b) 20% c) JBIC.70% d) - e) 100%	a) 4220.00 b) 8440.00 c) 29540.00 d) - e) 42200.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -		a) - b) - c) - d) - e) -
ii)	Power generation from Agro Waste	Project Dropped	-	a) 45000.00 b) 31000.00	a) 10% b) - c) JBIC 90% d) - e) 100%	a) 3100.00 b) - c) 27900.00 d) - e) 31000.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -		a) - b) - c) - d) - e) -
	<b>Grand Total</b>					a) 70963.58 b) 29160.00 c) 256419.42 d) 8518.10 e) 365061.10	a) 8548.93 b) 347.68 c) 25218.04 d) 145.31 e) 34259.96	a) 15726.30 b) 2400.00 c) 34875.70 d) 2100.00 e) 55102.00	a) 7161.50 b) 1360.00 c) 20922.90 d) 556.60 e) 30001.00	a) 6408.06 b) 1130.74 c) 17297.14 d) 431.91 e) 25266.85	a) 7876.10 b) 1600.00 c) 24839.50 d) 786.40 e) 35102.00