

**ANNUAL PLAN-2010-11**  
**BHARAT NIRMAN PROGRAMMES APPROVED OUTLAY**

**ANNEXURE-IV**  
*(Rs. Lac)*

SN	Name of Department	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2008- 09	Annual Plan 2009-10			Annual Plan 2010-11
			Actual Expenditure	Agreed Outlay	Revised Outlay	Expenditure	Approved Outlay
0	1	2	3	4	5	6	7
1	Irrigation	82152.00	15253.64	19332.00	15640.00	19619.57	44854.00
2	Rural Drinking Water Supply	272680.00	24300.47	44972.10	33916.00	29751.87	39295.10
3	Rural Roads	250000.00	26901.00	60000.00	60000.00	32263.00	60000.00
4	Rural Housing	28034.22	5950.12	6400.00	9456.48	7782.42	7200.00
5	Rural Electrification	11528.00	0.00	1850.00	1850.00	1338.00	0.00
6	Rural Telephone Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (1 to 6)</b>	<b>644394.22</b>	<b>72405.23</b>	<b>132554.10</b>	<b>120862.48</b>	<b>90754.86</b>	<b>151349.10</b>