

ANNUAL PLAN-2010-11
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I I
PHYSICAL TARGETS AND ACHIEVEMENTS

ANNEXURE-IX-B

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
			Target	Actual Achievement	Target	Achievement	Target
0	1	2	3	4	5	6	7
	ANIMAL HUSBANDRY						
AH-15	Development of other livestock like poultry, goat, sheep & Turkey etc. in the State	Unit	0.00	0.00	30 to 40 units of poultry, quail, duckery and turkey	0	30 to 40 units of poultry, quail, duckery and turkey
	RURAL DEVELOPMENT						
	District Level Schemes						
RDS(D)-1	Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgar Yojana (Nos)	15400	4162	4400	5110	Not Fixed by GoI yet.
RDE(D)-1	Indira Awaas Yojana	Houses Const./ Upgraded	49200	10094	24070	16264	18390
RDE(D)-2	Sampoornan Grameen Rozgar Yojana	Wage Employment (lac Mandays)	429	13.24	Demand driven scheme	25.06	Demand driven scheme
RDE(S)-2	Mahatma Gandhi National Rural Employment Guarantee Scheme						
	SCIENTIFIC RESEARCH						

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0	1	2	3	4	5	6	7
SR-10	Comprehensive Programme to assess prevalence of genetic disorders and generate awareness among rural women regarding their causes and preventive measures	No. of Beneficiaries	1250	0	250	0	0
SR-13	Setting up of Centre for Bio-technology based programmes for women and rural development	No. of Beneficiaries	600	0	120	0	0
	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES						
SCE (S) 4	Free text books to S.C. girl students studying in 10+1 and +2 .	No. of Students	45,000	0	6300	0	9000
SCE (S) 7	Encouragement Award to SC girl students for pursuing 10+2 education	No. of Students	12,500	2500	2500	0	2500

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SCE (S) 10	Attendance Scholarship to SCs Primary girl Students (Social Security Fund)	No. of Students	22,11,200	3,75,724	4,00,000	0	4,00,000
SCOP (S) 4	Shagun to SCs/Christian Girls & Daughters of Widows at the time of their marriage (Social Security Fund)	No. of Beneficiaries	3,00,000	60,000	60,000	23,332	55,000
	SOCIAL SECURITY AND WELFARE						
	Child Welfare						
SWCW(S)1	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	No. of Beneficiaries	40,000	8000	8,000	8,000	8,000
	Pension and Social Security						
	Welfare of Disabled						
SW(S)1	Financial Assistance to Disabled persons (Social Security Fund)	No. of Beneficiaries	68,000	32,290	42,000	36,327	39,000
	Child Welfare						
SW(S)2	Financial Assistance to dependent children (Social Security Fund)	No. of Beneficiaries	1,17,000	42,284	55,000	49,957	55,000

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	Women Welfare						
SW(S) 3	Financial Assistance to widows and Destitute women (Social Security Fund)	No. of Beneficiaries	2,90,000	2,14,103	2,50,000	233630	2,50,000
	Social Security						
SW (S) 4	Old Age Pension (Social Security Fund)	No. of Beneficiaries	7,20,000	4,91,570	5,40,000	53927	5,60,000
	District Level Schemes						
	Social Security & Welfare						
SW (D)-1	National Social Assistance Programme						
	(i) Indira Gandhi National Old Age Pension (ACA)	No. of Beneficiaries	21,480	53,850	58,341	63,716	66,675
	(ii) National Family Benefit Scheme (ACA)	No. of Beneficiaries	1,290	2,461	2,672	4,823	2,672
	(iii) Indira Gandhi National Widow Pension Scheme (ACA)	No. of Beneficiaries	-	-	-	0	13,672

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	(iv)Indira Gandhi National Disabled Pension Scheme(ACA)	No. of Beneficiaries	-	-	-	0	1,012
	NUTRITION						
	District Level Schemes						
NT(D) 1	Nutrition ICDS (50% of actual expenditure reimburses by GOI)	No. of Beneficiaries	9,94,160	8,20,350	10,07,925	8,56,660	9,58,106
NT(D) 2	Rajiv Gandhi Scheme for empowerment of Adolescent girls- "Sabla" (50% of actual expenditure reimburses by GOI) (clubbed scheme) NT(D)2 "Nutrition (Kishori Shakti Yojana)" and NT(D)3 "Nutrition (Under nourished Adolescent girls)" (ACA)	No. of Beneficiaries	1,48,526	87,302	1,48,525	66,405	1,59,936