

ANNUAL PLAN-2011-12
STATEMENT REGARDING NABARD PROJECTS/SCHEMES

ANNEXURE-X-B
(Rs. Lac)

Code No.	Name of the Sub-head/Schemes	11th Plan 2007-12 Approved Outlay	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12
				Approved Outlay	Revised Outlay	Approved Outlay
1	2	3	4	5	6	7
	DEPARTMENT OF IRRIGATION AND FLOOD CONTROL					
	Major and Medium Irrigation					
IR- 6	Lining of Laduka distributories System- RIDF-XII (95:5)	3928.00	844.66	0.00	50.00	0.00
IR- 7	Raising capacity of main Branch Canal from RD 18300 to 239000- RIDF-X (95:5)	350.00	0.00	80.00	80.00	0.00
IR- 8	Lining of various canals distributaries in the State- RIDF-XIII (95:5)	2500.00	0.00	0.00	0.00	1.00
IR- 13	Side lining of Ghaggar Branch RD-0-172000 RIDF-XV (95:5)	0.00	88.09	1500.00	3000.00	0.00
	Total	6778.00	932.75	1580.00	3130.00	1.00
	MINOR IRRIGATION SCHEMES					
MI -1	Converting Banur Canal from non perennial to perennial- RIDF-XII	5000.00	0.00	1000.00	0.00	1000.00
MI- 2	Tubewells & other Schemes for Deep Tubewells in Kandi area (95:5)(completed)RIDF-X	4670.00	2004.52	1.00	0.00	0.00
MI- 2 (i)	Installation of 280 Deep Tubewells in Kandi Area RIDF XV(95:5)	0.00	0.00	1000.00	2500.00	2000.00
MI- 3	Construction of Low Dam in Kandi Area Thana- RIDF-X(95:5)	700.00	6.27	91.00	0.00	0.00
MI- 3 (i)	Construction of new 9 low dams- RIDF-XIII (95:5)	0.00	963.00	1300.00	0.00	0.00
MI- 4	Lining of Dehlon distributory System- RIDF-XII (95:5)	662.00	14.70	0.00	0.00	0.00
MI- 5	Lining of Pakhowal distributory System- RIDF-XII (95:5)	1155.00	33.76	0.00	0.00	0.00

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MI- 6	Lining of distributries at (Mamdot) in the State- RIDF-IX, X and XI-(Back log).	1000.00	69.10	0.00	0.00	0.00
MI- 11	Artificial Recharge to augment declining ground water resources- RIDF-XIII (95:5)	3000.00	0.00	1.00	183.00	830.00
MI- 16	Lining/Construction of Channels and Distributries- RIDF-XIV (95:5)	0.00	281.88	500.00	800.00	650.00
	Total	16187.00	3373.23	3893.00	3483.00	4480.00
	COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME					
CAD-8	Project for Lining of Abohar Branch (U) Canal system in Faridkot District RIDF-XV(95:5)	0.00	0.00	2000.00	5200.00	1000.00
CAD-9	Lining of Water Courses on Bhakra Main Branch(BMB) Canal system RIDF XVI(95:5). New Scheme	0.00	0.00	0.00	3200.00	500.00
	Total	0.00	0.00	2000.00	8400.00	1500.00
	ANTI WATER LOGGING AND FLOOD CONTROL					
FC- 2	Const of embankments and widening of River Ghaggar from Khanauri to Karail in District.,Sangrur- RIDF-XII(95:5)	6661.00	927.68	500.00	500.00	2000.00
FC- 3	Project for flood protection works on river Ravi, Beas and Sutlej and providing protection to Drg. System to save Agri-land & village abadies in Distt. Gurdaspur and Amritsar- RIDF-X(95:5)	660.00	0.00	0.00	0.00	0.00

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FC- 4	Project for constructing flood protection works along River Satluj and Canalisation of Rahon Creek out falling into river Satluj alongwith construction of bridges on Banga Gopalpur drain and east bein in district Jalandhar and Nawanshehar- RIDF-VII(95:5)	450.00	0.00	0.00	0.00	0.00
FC- 5	Project for Anti Water logging/drainage and flood Control Works- RIDF-XIII(95:5)	100.00	973.55	400.00	100.00	200.00
FC- 6	Project of construction of Flood Protection works on River Ghaggar and its tributories in district Patiala and Fatehgarh Sahib of Punjab- RIDF-IX(95:5)	900.00	0.00	0.00	0.00	0.00
FC- 7	Improving Agriculture Production by Controlling Water Logging Problem in Mukatsar District- RIDF-XII(95:5)	1055.00	605.60	100.00	200.00	100.00
FC-13	Link Drains/Water logging, flood Control and Drainage Works in the State- RIDF-XIV (95:5)	0.00	611.18	1000.00	100.00	1500.00
	Total (IV)	9826.00	3118.01	2000.00	900.00	3800.00
	Grnd Total (Irrigation and Flood Control)	32791.00	7423.99	9473.00	15913.00	9781.00
	Reimbursable portion	29511.90	7052.79	8999.35	15117.35	9291.95
	ROADS AND BRIDGES					
RB-2(i)&(ii)	NABARD Assisted Projects Construction/ Widening of roads and construction of bridges and infrastructure-RIDF(V-XII)(XIII-XVI) 80:20	81359.00	20000.00	19254.00	24534.50	25000.00
	Reimbursable portion	65087.20	16000.00	15403.20	19627.60	20000.00

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	RURAL WATER SUPPLY & SANITATION					
RWS- 2	NABARD Aided Rural Water Supply schemes (85:15)	55000.00	6549.00	12000.00	7000.00	4000.00
RWS-2(i)	NABARD Aided Sanitation Project (Construction of IHHL)(85:15)	0.00	0.00	0.00	2500.00	5000.00
	Total	55000.00	6549.00	12000.00	9500.00	9000.00
	Reimbursable portion	46750.00	5567.15	10200.00	8075.00	7650.00
	SOIL AND WATER CONSERVATION					
SWC- 2 (i)	Project for promotion of Micro Irrigation in Punjab (RIDF) (95:5)	0.00	479.67	1.00	461.00	1.00
SWC- 2 (ii)	Project for promotion of Micro Irrigation in the Punjab RIDF-XV (NABARD) (95:5) (New Scheme)	0.00	0.00	1000.00	478.00	1000.00
	Total	0.00	479.67	1001.00	939.00	1001.00
	Reimbursable portion		455.69	950.95	892.05	950.95
	EDUCATION					
EDE-5	Implementation of EDUSAT Project in the State- RIDF-XV	0.00	0.00	7936.01 (5206.10)	7666.01 (4976.60)	0.00
EDS-10	Infrastructural Development of Schools in the Rural Areas of the State with the assistance of- RIDF-XIII NABARD (85:15)	0.00	3179.66 (2579.92)	0.00	2706.64 (2076.06)	0.00
EDS-18	Improvement of Laboratory Infrastructure by providing Science Material in 351 schools upgraded under NABARD project (RIDF-XVI)(85:15)	0.00	0.00	0.00	0.00	864.20 (734.57)
	Total	0.00	3179.66	7936.01	10372.65	864.20

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	Reimbursable portion		2579.92	5206.10	7052.66	734.57
	ANIMAL HUSBANDRY					
AH-9	Up gradation and construction of new veterinary polyclinics under- RIDF-XIII Project (NABARD) (80:20)	0.00	140.00	500.00	500.00	130.00
AH-20	Setting up of new polyclinics and strengthening of Vety. Institutions in the State under- RIDF-XIV Project (NABARD) (90:10)	0.00	100.00	1500.00	1200.00	1728.50
AH-23	Up-gradation of Veterinary Institutions in the State under- RIDF-XV Project (NABARD)	0.00	0.00	1.00	0.00	1.00
	Total	0.00	240.00	2001.00	1700.00	1859.50
	Reimbursable portion		202.00	1750.00	1752.88	1659.65
	TECHINCAL EDUCATION					
TE-6	Converting Technical Institutions of rural areas of Punjab into Multipurpose Acadamies for enhancement of skill development and employability of rural youth under NABARD Project (76:24)- RIDF-XIV	0.00	1237.45	3000.00	3700.00	3500.00
	Total	0.00	1237.45	3000.00	3700.00	3500.00
	Reimbursable portion		1237.45	2280.00	2768.78	2660.00
	RURAL DEVELOPMENT					
	New Scheme					
RDO(S)-14	Construction of toilets in the rural areas (NABARD) (85:15)	0.00	0.00	0.00	0.00	22000.00
	Total	0.00	0.00	0.00	0.00	22000.00

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	Reimbursable portion	0.00	0.00	0.00	0.00	18700.00