

ANNUAL PLAN-2011-12
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I I
PHYSICAL TARGETS AND ACHIEVEMENTS

ANNEXURE-IX-B

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
			Target	Actual Achievement	Target	Anticipated Achievement	Target
0	1	2	3	4	5	6	7
	ANIMAL HUSBANDRY						
AH-15	Development of other livestock like poultry, goat, sheep & Turkey etc. in the State	Unit	0	0	30 to 40 units of poultry, quail, duckery and turkey	30 to 40 units of poultry, quail, duckery and turkey	30 to 40 units of poultry, quail, duckery and turkey
	RURAL DEVELOPMENT						
	District Level Schemes						
RDS(D)-1	Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgar Yojana (Nos)	15,400	5,110	4,300	3,500	Not Fixed by GoI yet.
RDE(D)-1	Indira Awaas Yojana	Houses Const./ Upgraded	49,200	16,264	18,390	9,520	Not Fixed by GoI yet.
RDE(D)-2	Sampoornan Grameen Rozgar Yojana	Wage Employment (lac Mandays)	429	25.06	Demand driven scheme	Demand driven scheme	Demand driven scheme
RDE(S)-2	Mahatma Gandhi National Rural Employment Guarantee Scheme						
	SCIENTIFIC RESEARCH						

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SR-10	Comprehensive Programme to assess prevalence of genetic disorders and generate awareness among rural women regarding their causes and preventive measures	Beneficiaries	1,250	0	0	0	0
SR-13	Setting up of Centre for Bio-technology based programmes for women and rural development	Beneficiaries	600	0	0	0	0
	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES						
SCE (S) 4	Free text books to S.C. girl students studying in 10+1 and +2 .	Students	45,000	0	9,000	0	8,000
SCE (S) 7	Encouragement Award to SC girl students for pursuing 10+2 education	Students	12,500	0	2,500	1,250	5,000

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SCE (S) 10	Attendance Scholarship to SCs Primary girl Students (Social Security Fund)	Students	22,11,200	0	4,00,000	3,40,000	4,44,000
SCOP (S) 4	Shagun to SCs/BCs and Christian Girls & Daughters of Widows at the time of their marriage (Social Security Fund)	Beneficiaries	3,00,000	23,332	55,000	55,000	80,000
	SOCIAL SECURITY AND WELFARE						
	Child Welfare						
SWCW(S)1	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	Beneficiaries	40,000	8,000	8,000	0	8,000
	Pension and Social Security						
	Welfare of Disabled						
SW(S)1	Financial Assistance to Disabled persons (Social Security Fund)	No. of Beneficiaries	68,000	36,327	39,000	39,000	42,000
	Child Welfare						
SW(S)2	Financial Assistance to dependent children (Social Security Fund)	No. of Beneficiaries	1,17,000	49,957	55,000	55,000	57,500
	Women Welfare						

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SW(S) 3	Financial Assistance to widows and Destitute women (Social Security Fund)	No. of Beneficiaries	2,90,000	2,33,630	2,50,000	2,50,000	265,000
	Social Security						
SW (S) 4	Old Age Pension (Social Security Fund)	No. of Beneficiaries	7,20,000	5,39,927	5,60,000	5,60,000	580,000
	District Level Schemes						
	Social Security & Welfare						
SW (D)-1	National Social Assistance Programme (ACA)						
	(i) Indira Gandhi National Old Age Pension	No. of Beneficiaries	21,480	63,716	66,675	66,675	63,716
	(ii) National Family Benefit Scheme	No. of Beneficiaries	1,290	4,823	2,672	2,672	2,672
	(iii) Indira Gandhi National Widow Pension Scheme	No. of Beneficiaries	0	0	0	0	13,672
	(iv) Indira Gandhi National Disabled Pension Scheme	No. of Beneficiaries	0	0	0	0	402
	NUTRITION						

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	District Level Schemes						
NT(D) 1	Nutrition ICDS (50% of actual expenditure reimburses by GOI)	No. of Beneficiaries	9,94,160	8,56,660	9,58,106	6,32,350	9,27,457
NT(D) 2	Rajiv Gandhi Scheme for empowerment of Adolescent girls- "Sabla" (50:50)	No. of Beneficiaries	0	0	1,59,936	1,59,936	2,10,000
NT(D)-3	Nutrition (Kishori Shakti Yojana)	No. of Beneficiaries	1,04,526	66,405	0	0	62,400