

**ANNUAL PLAN-2010-11
APPROVED OUTLAYS (From Local Bodies)**

**GN STATEMENT-B(Part-III)
(Rs. Lac)**

| SN | Major Heads/Minor Heads of Development | Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices) | Annual Plan 2009-10 Actual Expenditure | Annual Plan 2010-11 | | Annual Plan 2011-12 Approved Outlay |
|----------|---|--|---|---------------------|-------------------|---|
| | | | | Agreed Outlay | Revised Outlay | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Rural Development | | | | | |
| | (i) Special programme for Rural Development | 5725.00 | 1851.47 | 3348.60 | 2712.50 | 3088.10 |
| | (ii) Rural Employment | 79922.00 | 3696.46 | 7800.00 | 4300.00 | 5000.00 |
| | (iii) Other Rural Development Programmes. | 84690.00 | 11502.13 | 9703.20 | 36084.38 | 43551.00 |
| | Total (1) | 170337.00 | 17050.06 | 20851.80 | 43096.88 | 51639.10 |
| 2 | Water Supply & Sanitation | | | | | |
| | Rural Water Supply | 197362.00 | 19644.58 | 26343.10 | 25323.20 | 32862.00 |
| | Total (2) | 197362.00 | 19644.58 | 26343.10 | 25323.20 | 32862.00 |
| | Total (1+2) | 367699.00 | 36694.64 | 47194.90 | 68420.08 | 84501.10 |