

**ANNUAL PLAN 2011-12
APPROVED OUTLAYS (Urban Local Bodies)**

**GN STATEMENT-C (Part-II)
(Rs. Lac)**

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12 Approved Outlay
				Agreed Outlay	Revised Outlay	
0	1	2	3	4	5	6
1	Urban Water Supply	16627.00	5443.42	14934.00	35893.31	34025.00
2	Urban Development (Including State Capital Projects)	40730.00	9016.24	5725.00	14696.00	14200.00
	Total (1+2)	57357.00	14459.66	20659.00	50589.31	48225.00