

**11TH PLAN (2007-12) AND ANNUAL PLAN 2007-08
TARGETS AND ACHIEVEMENTS**

ANNEXURE-II

SN	Sub-head/Scheme/Items		Tenth Plan Five Year Plan (2002-2007)		Annual Plan 2006-07 Achievement	Tenth Plan 2002-07 Achievement (Col.4+5)	Eleventh Five Year Plan - (2007-12)		Remarks
			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
1	Agriculture and Allied Activities								
	Cereal Crops Production								
	(i) Rice	'000' tonnes	7340	39166	10138	49304	43345	8669	
	Total		7340	39166	10138	49304	43345	8669	
	(ii) Wheat								
	Irrigated	"	14050	57855	14500	72355	73125	14625	
	Unirrigated		-	-	-	-	-	-	
	Total		14050	57855	14500	72355	73125	14625	
	(iii) Bajra								
	Irrigated	"	-	27	6	33	50	10	
	Unirrigated		-	-	-	-	-	-	
	Total		-	27	6	33	50	10	
	(iv) Maize								
	Irrigated	"	730	1594	481	2075	3625	725	
	Unirrigated		-	-	-	-	-	-	
	Total		730	1594	481	2075	3625	725	
	(v) Other Cereals								
	Irrigated	"	215	299	70	369	605	121	
	Unirrigated		-	-	-	-	-	-	

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0	1	2	3	4	5	6	7	8	9
	Total		215	299	70	369	605	121	
	(vi) Pulses								
	Irrigated	"	90	131	23	154	430	87	
	Unirrigated		-	-	-	-	-	-	
	Total		90	131	23	154	430	87	
	(vii) Total Foodgrains								
	Irrigated	"	22425	99072	25218	124290	121180	24237	
	Unirrigated		-	-	-	-	-	-	
	Total		22425	99072	25218	124290	121180	24237	
2	Commercial Crops								
	(I) Oilseeds								
	(a) Major Oilseeds	`000' tonnes							
	Groundnut	"	14	15	4	19	35	7	
	(i) Sesamum	"	17	17	3	20	30	6	
	(ii) Rapeseed &	"	130	227	78	305	655	136	
	(iii) Linseed	"	1	1	0	1	5	1	
	(vi) Mustard Soyabean	"	-	-	-	-	-	-	
	Total:		162	260	85	345	735	150	
	(v) (b) Other Oilseeds								

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	Sunflower	„	123	115	24	139	520	104	
	Total (a+b):		285	375	109	484	1255	249	
	(II) Sugarcane(Cane)	"	11600	26250	7250	33500	40500	8100	
	(III) Cotton	`000'bales	1888	7043	2678	9721	9710	2485	
3	Major Horticulture Crops:								
	`A' Fruits								
	1. Apple	`000'							
	2. Banana	tonnes							
	3. Orange (Citrus)	"	400	1209	404 (P)	1613 (P)	450	200	
	4. Mango	"	150	251	73 (P)	324 (P)	165	50	
	5. Grapes	"	50	131	32 (P)	163 (P)	65	30	
	6. Other	`000'	500	1060	313 (P)	1373 (P)	550	200	
	(Guava,Ber, Litchi, Peach, Pear etc)								
	Total:		1100	2651	822 (P)	3473 (P)	1230	480	
	B. Vegetables Including Potato		2600	10235	2925 (P)	13160 (P)	2700	2500	
	Total (A+B):		3700	12886	3747 (P)	16633 (P)	3930	2980	
4	Improved Seeds:								
	(I) Production of Seeds								

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	Cereals	`000' tonnes	44.00	196.45	40.07 (P)	236.52 (P)	200.35	40.07	
	(a) Pulses	"	1.65	1.22	0.15 (P)	1.37 (P)	0.75	0.15	
	(b) Oilseeds	"	4.78	0.37	0.07 (P)	0.44 (P)	0.35	0.07	
	(c) Cotton	"	-	4.20	0.08 (P)	4.28 (P)	0.40	0.08	
	(d) Total:		50.43	202.24	40.37 (P)	242.61 (P)	201.85	40.37	
	(ii) Distribution of Seeds								
	Cereals	`000' tonnes	37.00	175.38	40.07 (P)	215.45 (P)	200.35	40.07	
	(a) Pulses	`000' tonnes	1.75	1.21	0.15 (P)	1.36 (P)	0.75	0.15	
	(b) Oilseeds	"	1.96	3.63	0.07 (P)	3.70 (P)	0.35	0.07	
	(c) Cotton	"	62.75	4.08	0.80 (P)	4.88 (P)	4.00	0.80	
	(d) Total:		103.46	184.30	41.09 (P)	225.39 (P)	205.45	41.09	
5	Chemical Fertilizers:								
	(i) Nitrogenous (N)	`000' tonnes	1100	4734	1260 (P)	5994 (P)	6300	1260	
	(ii) Phosphatic(P)	"	350	1319	410 (P)	1729 (P)	2050	410	
	(iii) Potassic(K)	"	20	175	32 (P)	207 (P)	160	32	
	Total:		1470	6228	1702 (P)	7930 (P)	8510	1702	
6	Plant Protection:								

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	Pesticides	"	7.00	25.70	7.10 (P)	33.80 (P)	35.50	7.10	
	(i) Consumption (Technical grade)								
	Area Coverage	`000"hect	19500	16400	1770 (P)	18170 (P)	8850	1770	
7	Highyielding Varieties :								
	(i) Rice-Total area	`000' hect.	2200	10433	2621	13054	11875	2375	
	(ii) cropped Wheat-Total area	"	3100	13769	3250 (P)	17019 (P)	16250	3250	
	Area under HYV (Wheat) cropped	`000' hect.	3100	13769	3250 (P)	17019 (P)	16250	3250	
	(iii) Bajra-Total area	"	5	27	10 (P)	37 (P)	50	10	
	Area under HYV	"	5	27	10 (P)	37 (P)	50	10	
	(iv) cropped Maize-Total area	"	286	608	250 (P)	858 (P)	1250	250	
	Area under HYV	"	280	600	240 (P)	840 (P)	1200	240	
	(v) cropped Barley-Total area	"	64	90	35 (P)	125 (P)	175	35	

cropped

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	Area under HYV		64	90	35 (P)	125 (P)	175	35	
8	Land Stock Improvement :								
	Reclamation of (i)	`000' hect.	40	6	10 (P)	16 (P)	50	10	
	Alkaline areas Reclamation of (ii)	`000' hect.	0	0	0	0	0	0	
9	Cropped Area (Cumulative) :								
	Saline areas								
	Net	000' Hect.	4293	16850	4230	21080	21150	4230	
	(i) Gross	"	8225	31442	7850	39292	39250	7850	
10	Soil Conservation :								
	Area Coverage								
		`000'hect	94.01	14.89	21.78	36.67	119.20	23.84	
11	(i) Agricultural Land (Products)								
	Milk	000'	9270	34043	9167	43210	51230	9560	
	(i) Egg	Million	3800	13399	3431	16830	23740	4240	

(ii)

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	Wool	(Lac Kg.)	12.20	28.07	5.13	33.20	31.22	6.00	
	(iii) Programmes								
	(i) No. of insemination performed with exotic semen Cows	Lac No.	26.50	72.01	14.46	86.47	113.75	18.35	
	(a) Buffaloes	Lac No.	50.00	41.63	8.40	50.03	159.40	20.30	
	(ii) Production of frozen Semen Cows	"	28.00	65.44	18.29	83.73	80.00	18.00	
	(a) Buffaloes	"	50.00	32.60	10.01	42.61	65.00	20.00	
12	Dairy Development								
	Dairy Units Setup.	Nos.	7500	5375	1522	6897	4000	800	
	(i) Training to farmers:								
	(ii) 15 days training	Nos.	10000	13726	2988	16714	20000	3000	
	(a) Two days training/ (b)	Nos.	175000	113469	21184	134653	140000	20000	
13	Fisheries One day workshop								

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			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	(i) Fish Production	"000"tonn	94.00	85.64	86.70	86.70	115.00	90.00	
	(ii) Fish seed Produced	(in lacs)	100.00	1390.30	1533.78	1533.78	1800.00	1600.00	
	(iii) Additional area brought under Fish culture	"Hect"	4250.00	3717.04	1052.78	4769.82	4250.00	850.00	
14	Forestry & Wild Life								
	Ft 2.4 Farm Forestry	Supply of Plants	625	70.18	11.96	82.14	700	140	
	Ft 2.8 Externally aided forestry development project.	hect.	20900	20900	24517	24517	-	-	During 11th Plan maintenance of earlier works would be carried
	Ft. 5.11 Plantation on non-forest Govt. Lands & Institutional lands including urban planting.								
	(a) Departmental Planting.	hect.	8000	200	174	374	25000	5000	

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0	1	2	3	4	5	6	7	8	9
	(b) Supply of plants to Army, para-Military, and Educational Institutions.	Supply of Plants.(la c)	50	5	2	7	100	20	
	(c) Urban Planting.	Plants	20	0.1	0.2	0.3	5	1	
15	Rural Development								
	RDS(D)-1/ CD 1.11 Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgaries (No's)	32500	24270	10693	34963	38500	7684	-
	RDS(D)-2/ CD 1.12 Integrated Waste Land Dev. Project	Area Covered in Hectres	25000	6367	1725	8092	15000	5000	-
	RDE(D)-1 /CD 2.29 Indira Awaas Yojana	Houses (Const./Up graded)	40000	24029	8250	32279	82000	16362	-
	RDE(D)-2/CD 2.41 Sampooran Grameen Rozgar Yojana.	lac Mandays	250	152	44	196			-

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0	1	2	3	4	5	6	7	8	9
	RDS(D)-2/ CD 2.43 National Rural Employment Guarantee Scheme	Wage Employment (lac Mandays)	0	7	16	23	1300	86	-
16	Power								
	Installed Capacity	MW	2294.90	0.00	0.00	0.00	4986.13	668	Due to non-completion of Project.
17	Irrigation & Flood Control								
	Irrigation	Potential in thousand hectares.	145.29	83.94	36.439	120.379	286.00	42.00	-
18	Water Supply & Sanitation								
	RWS-1 Rural Water Supply MNP								

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0	1	2	3	4	5	6	7	8	9
	RWS-2 Rajiv Gandhi National Drinking Water Mission	Villages/ NC,PC,O H,RS	PC267	PC35	0	PC35	0.00	0.00	
	Accelerated Rural Water Supply Programme. (ARWSP)	-do-	NC 1392 PC 606 OH 4853 RS -	NC 519 PC 303 OH 84 RS -	NC 81 PC 52 OH 35 Sch. -	NC 600 PC 355 OH 119 Sch -	NC 564 PC 539 OH (NC) 703 OH(PC) -731	NC 150 PC 125 OH(NC) 350 OH(PC) 50	
	RWS-2 NABARD Aided Rural Water Supply Scheme	-do-	NC 352 PC 1170	NC 398 PC 1356	NC 96 PC 495	NC 494 PC 1851	NC 1024 PC 1782	NC 200 PC 350	
	Prime Minister Gramodaya Yozana.(PMGY)	-do-	NC 415	NC 255 PC 183	NC 31 PC 38	NC 286 PC 221	0	0	
19	Urban Development								
	UD-2 Swarn Jayanti Shahari Rozgar Yozana								
	(1) Training	No's	10000	7021	2400	9421	9000	1500	
	(2) Self Employment	No's	9000	3115	0	3115	10000	1670	
	(Beneficiaries)								
	(3) Lakh Mandays	No.	6	1.58	0.20	1.78	6.0	1.0	

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0	1	2	3	4	5	6	7	8	9
	UD-1(iv) Assistance to Urban Slum Programme	Population covered	5 lakhs	250000	120000	370000	0	0	
20	Defence Services Welfare								
	DSW 5.1 (i) Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-technical Cadre of Defence Para-Military Forces	Nos.	3929	2756	1014	3770	6500	1300	
	DSW 12.7 Financial Assistance to the parents of Martyrs (Shaheeds)	Nos.	0	220	59	279	175	25	

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0	1	2	3	4	5	6	7	8	9
	DSW 12.8 Provision for the grant of rs.5.00 lacs each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soliders during the different operations from the period 1/1/1999 onwards.	Nos.	0	145	138	283	255	80	
21	Social Security & Welfare								
	SWCW(S)1/SW 3.5-Social Security to Girl Child (Kanya Jagriti Jyoti Scheme)	No. of Persons	40000	9000	4000	13000	40000	8000	
	SWD(D)1/ SW 9.1-Financial Assistance to disabled persons	Nos.	69000	66856	92531	92531	170000	110000	
	SWCW(D)1/SW 11.1-Financial Assistance to Dependent Children	Nos.	68600	53316	72463	72463	130000	90000	

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0	1	2	3	4	5	6	7	8	9
	SWW(D)1/ SW 12.1-Financial Assistance to widows and destitute women	Nos.	182000	150542	184520	184520	290000	210000	
	SW(D)3/ SW 13.1-Old Age Pension	Nos.	1144000	850412	1078448	1078448	1600000	1200000	
22	Nutrition								
	NT(D)1/(i)-Nutrition (ICDS)(50:50)	Nos.	10,00,000	664494	1118886	1118886	1656930	1656930	
	NT(D)2/(iii) -Nutrition (Kishori Shakti Yojana) (50:50)	Nos.	42600	13751	52337	52337	104526	104526	
	NT(D)3/(iv)-Nutrition (under nourished Adolescent girls ACA)	Nos.	Not fixed	62617	26936	89553	Not fixed	Not fixed	
23	Welfare of SCs/BCs								
	State Level Schemes								
	Economic								

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0	1	2	3	4	5	6	7	8	9
	SC(S)1 /SC 1.1-Share capital contribution to PSCFC State Share 51% and GOI 49%	B.F	16700	1941	601	2542	12450	2550	
	Education								
	SCE(S)1/ SC 2.2 -Hostels for SC boys/girls in schools/colleges 50:50	Hostel	Not Fixed	1	One hostel	2	Not Fixed	Not Fixed	
	SCE(S)3/ SC 2.16 -Prematric scholarship for OBC students -(50:50)	Students	Not Fixed	0	100000	100000	Not Fixed	104000	
	SCE(S)4/ SC 2.14- Free text books to SC girls Students Studying in 10+1 and +2 (SC girls living below poverty line)	B.F	Not Fixed	0	0	0	10000	9000	
	Other Programme for SCs:								

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0	1	2	3	4	5	6	7	8	9
	SCOP(S)1/ SC 4.1 -Removal of un-touchability under programme for implementation of PCR Act-1955 (50:50)	B.F	550 Panchayats 540 Couples 176 Seminars/ Mass lunch	277 Panchayats 250 Couples 139 Seminars/ Mass lunch	141 Panchayats 180 Couples 67 Seminars/ Mass lunch	418 Panchayats 430 Couples 206 Seminars/ Mass lunch	705 Panchayats 900 Couples 800 Seminars/ Mass lunch	141 Panchayats 180 Couples 160 Seminars/ Mass lunch	-
	SCOP(S)3/ SC 4.4 -Const./repair of SC	Nos.	160 (N) 1280(R)	-	-	-	2700 (N) 14600 (R)	540 (N) 2920 (R)	-
	SC 5.1 Share capital contribution to BACKFINCO/Margin Money to BACKFINCO								
	SCBW(S)1 SC 5.1(i)-Share Capital	No.	-	-	-	-	-	-	-
	SCBW(S)2 SC 5.1(ii)-Margin Money to BACKFINCO under NBCFDC	Nos.	3275	496	355	851	5355	1071	

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0	1	2	3	4	5	6	7	8	9
	SCMW(S)1 SC 5.1(iii)-Equity Participation under NMDFC	B.F	-	-	-	-	-	-	-
	SCMW(S)2/ SC 5.1(iv) Margin Money to BACKFINCO under NMDFC	B.F	4781	999	837	1836	7140	1428	-
	District Level Schemes								
	Education								
	SCE(D)1/ SC 2.11-Award to SC sports students (6-12 classes)	Nos.	56465	1330	-	1330	51330	10266	-
	SCE(D)2/ SC 2.12-Attendance scholarhsip to SC Primary girl students	Nos.	2210000	350000	358587	358587	400000	400000	-
	Other Programmes for SCs								

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TARGETS AND ACHIEVEMENTS**

ANNEXURE-II

SN	Sub-head/Scheme/Items		Tenth Plan Five Year Plan (2002-2007)		Annual Plan 2006-07 Achievement	Tenth Plan 2002-07 Achievement (Col.4+5)	Eleventh Five Year Plan - (2007-12)		Remarks
			Tenth Plan Target	Annual Plans (2002-03 to 2005-06) Actual Achievement			Eleventh Plan (2007-12) Target	Annual Plan 2007-08 Target	
0	1	2	3	4	5	6	7	8	9
	SCOP(D)1/ SC 4.7/4.8-Ashirwad to SCs/Christian girls and daughters of widows at the time of their marriage.	Nos.	290401	46398	48,987	95,385	300000	60000	-
24	General Education								
	EDE-4 Opening of New Primary Schools,	No. of Schools	50	Nil	Nil	Nil	-	-	Token provision made.
	EDS-1 Information and Communication Technology (ICT) project for upper primary schools	No. of Schools	-	1307	1572	2879	5272	5272	
25	Sports And Youth Services								
	YS-1 Centre for training and Employment of Punjab Youth (C-PYTE)	No. of Trainees	35000	27746	7000	34746	75000	15000	
	Hockey Academy at Jalandhar	Nos.	300	240	60	300	0	0	Scheme Transferred to
	Football Academy at Mahilpur	Nos.	300	240	60	300	0	0	do