Rs. Lacs

| SN | Agenda Item  | Scope of work and progress  |                    | Proposal                             | Action by  |
|----|--|---|--------------------|--------------------------------------|--|
|    | Release/utilization of<br>ACA for special<br>schemes/programmes in<br>border blocks (Rs.137.00<br>crore) | Planning Commission, GOI has approved and released Rs.137.00 crore for the following purposes:- |                    |                                      |  |
|    |  | Name of scheme  | Amount (Rs. Crore) | For information of the<br>Committee. | Finance Department,<br>Planning Department<br>and concerned ADs. |
|    |  | Renovation &  | 5.15               |                                      |  |
|    |  | Mobile Dispensaries   | 5.00               |                                      |  |
|    |  | Rural Toilets   | 24.40              |                                      |  |
| 9  |  | Upgradation of Primary  | 16.35              |                                      |  |
|    |  | Opening of New Public   | 33.70              |                                      |  |
|    |  | Opening of New Technical  | 20.00              |                                      |  |
|    |  | Additional Class Rooms in   | 22.40              |                                      |  |
|    |  | Total   | 137.00             |                                      |  |
|    |  | Details as per Annexure-XIV   |                    |                                      |  |
|    |  | Proposals for release of funds under consideration of FD.                                       |                    |                                      |  |