

ITEM-4
UTILIZATION OF FUNDS 2008-09

Normal SCA

(Rs. lac)

2008-09						
SN	District	Funds sanctioned/ released	Amount utilized up to 30/06/2009	Funds yet to be spent	Minimum 50% amount required to be utilized	Balance to be spent to be eligible for IInd instalment 2009-10
1	Amritsar	305.46	112.53	192.93	152.73	40.20
2	Tarn Taran	410.06	240.42	169.64	205.03	
3	Ferozepur	995.16	132.08	863.08	497.58	365.50
4	Gurdaspur	507.32	50.79	456.53	253.66	202.87
	Total	2218.00	535.82	1682.18	1109.00	608.57

- 1) As per Guidelines-para 8.2 – (placed at Annexure-II) the UCs of minimum of 50% amount are required to be sent by 30/09/2009 for the release of 2nd installment of 2009-10.
- 2) District Tarn Taran has already utilized funds more than the 50% as per requirement.
- 3) Remaining districts Amritsar, Ferozepur and Gurdaspur are required to expedite the utilization of funds.
- 4) More importantly, all the districts are required to send UCs by 30/9/09 positively.

The Agenda Item is placed before the Committee for consideration and decision.