ITEM - 3

UTILIZATION OF FUNDS 2007-08

1. Normal SCA

(Rs. lac)

| 2007-08 | | | |
|------------|----------------|------------------------------------|-----------------------------|
| District | Funds released | Amount utilized upto 30/06/2008 | Funds yet to be utilized |
| Amritsar | 257.53 | 116.17 | 141.36 |
| Tarn Taran | 345.72 | - | 345.72 |
| Ferozepur | 839.03 | 297.87 | 541.16 |
| Gurdaspur | 427.72 | 76.71 | 351.01 |
| Total | 1870.00 | 490.75 | 1379.25 |

2. Special Project – Ujh River

Rs. 303.94 lac were released by GoI for special project "Protection of erosion of soil on the banks of river Ravi & Ujh in Block Bamial in District Gurdaspur" at the fag end of 2007-08. The State Government has released the funds on 08/05/2008 in 2008-09.

Districts are required to expedite the utilization of funds and furnish UCs by 31/10/2008. The agenda item is placed before the SLSC for information.