

**ANNEXURE-1**  
**Details of Previous Five Year Plans**

(Rs.Cr)

| Year                         | Approved Outlay | Revised Outlay  | Expenditure     | %age of (Col.4 to Col.2) | %age (Col.4 to Col.3). |
|------------------------------|-----------------|-----------------|-----------------|--------------------------|------------------------|
| <i>1</i>                     | <i>2</i>        | <i>3</i>        | <i>4</i>        | <i>5</i>                 | <i>6</i>               |
| <b>8th Plan (1992-97)</b>    | <b>6570.00</b>  | <b>-</b>        | <b>6818.83</b>  | <b>103.79</b>            | <b>-</b>               |
| 1992-1993                    | 1150.00         | 856.50          | 891.88          | 77.55                    | 104.13                 |
| 1993-1994                    | 1250.00         | 1140.00         | 1125.42         | 90.03                    | 98.72                  |
| 1994-1995                    | 1450.00         | 1374.46         | 1419.46         | 97.89                    | 103.27                 |
| 1995-1996                    | 1675.00         | 1501.83         | 1587.68         | 94.79                    | 105.72                 |
| 1996-1997                    | 1850.00         | 1697.81         | 1794.39         | 96.99                    | 105.69                 |
| <b>Total</b>                 | <b>7375.00</b>  | <b>6570.60</b>  | <b>6818.83</b>  | <b>92.46</b>             | <b>103.78</b>          |
| <b>9th Plan (1997-2002)</b>  | <b>11500.00</b> | <b>-</b>        | <b>10032.84</b> | <b>87.24</b>             | <b>-</b>               |
| 1997-1998                    | 2100.00         | 1940.00         | 2021.24         | 95.80                    | 103.70                 |
| 1998-1999                    | 2500.00         | 2500.00         | 2007.04         | 80.22                    | 80.22                  |
| 1999-2000                    | 2680.00         | 2680.00         | 1753.17         | 65.42                    | 65.42                  |
| 2000-2001                    | 2700.00         | 2147.14         | 2045.25         | 75.75                    | 95.25                  |
| 2001-2002                    | 3357.00         | 3357.00         | 2206.14         | 65.72                    | 65.72                  |
| <b>Total</b>                 | <b>13337.00</b> | <b>12624.14</b> | <b>10032.84</b> | <b>75.23</b>             | <b>79.47</b>           |
| <b>10th Plan (2002-2007)</b> | <b>18657.00</b> | <b>-</b>        | <b>14823.21</b> | <b>79.45</b>             | <b>-</b>               |
| 2002-2003                    | 2793.00         | 2428.03         | 1768.45         | 63.32                    | 72.83                  |
| 2003-2004                    | 2822.00         | 2333.88         | 1587.33         | 56.25                    | 68.01                  |
| 2004-2005                    | 3479.80         | 2750.00         | 1960.93         | 56.35                    | 71.31                  |
| 2005-2006                    | 3550.00         | 3557.86         | 3754.67         | 105.77                   | 105.53                 |
| 2006-2007                    | 4000.00         | 4687.65         | 5751.83         | 143.80                   | 122.70                 |
| <b>Total</b>                 | <b>16644.80</b> | <b>15757.42</b> | <b>14823.21</b> | <b>89.06</b>             | <b>94.07</b>           |
| <b>11th Plan (2007-2012)</b> | <b>28923.00</b> | <b>-</b>        | <b>32704.79</b> | <b>113.07</b>            | <b>-</b>               |
| 2007-2008                    | 5111.00         | 5050.00         | 5024.09         | 98.30                    | 99.48                  |
| 2008-2009                    | 6210.00         | 7410.02         | 6925.10         | 111.51                   | 93.46                  |
| 2009-2010                    | 8625.00         | 7362.71         | 4973.78         | 57.67                    | 67.55                  |
| 2010-2011                    | 9150.00         | 8930.52         | 8324.37         | 91.00                    | 93.21                  |
| 2011-2012                    | 11520.00        | 9702.47         | 7457.45         | 64.73                    | 76.86                  |
| <b>Total</b>                 | <b>40616.00</b> | <b>38455.72</b> | <b>32704.79</b> | <b>80.52</b>             | <b>85.04</b>           |