

ANNUAL PLAN 2009-10
STATEMENT REGARDING EXTERNALLY -AIDED PROJECTS

ANNEXURE-III
(Rs. Lac)

SN	Name, Nature and Location of the Project with project code and Name of external funding agency	Date of Sanction/ Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	Eleventh Plan (2007-12) Project Outlay (at 2006-07 prices)	Annual Plan (2007-08) Actual Expenditure	Annual Plan 2008-09			Annual Plan (2009-10) Approved Outlay
			(a) Original (b) Revised	(a) Original (b) Revised	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d) Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d) Community share e) Total	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d) Community share e) Total	Approved Outlay	Revised Outlay	Expenditure	a) State's share b) Central Assistance c) World Bank/Others (to be specified) d) Community share e) Total
0	1	2	3	4	5	6	7	8	9	10	11
	CONTINUING PROJECTS										
I	Forestry and Wild Life										
	Externally Aided Forestry Development Project (JBIC)	12-12-1997/ July -1997	30-11-2002 31-07-2009	a) 40810.00 b) 26261.00 (second tranche)	a) 15% b) - c) 85% d) - e) 100%	a) 900.00 b) - c) 5100.00 d) - e) 6000.00	a) 1023.77 b) - c) 1372.71 d) - e) 2396.48	a) 600.00 b) - c) 3400.00 d) - e) 4000.00	a) 950.50 b) - c) 3049.50 d) - e) 4000.00	a) 804.27 b) - c) 1822.00 d) - e) 2626.27	a) 1000.00 b) - c) 2000.00 d) - e) 3000.00
II	Roads and Bridges										
	World Bank Scheme for Road Infrastructure.(75:25)	26-02-2007	31-03-2012	a) 150000.00 b) -	a) 25% b) - c) 75% d) - e) 100%	a) 36250.00 b) - c) 108750.00 d) - e) 145000.00	a) 8716.00 b) - c) 26148.00 d) - e) 34864.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00	a) 7220.00 b) - c) 21660.00 d) - e) 28880.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00
III	Irrigation and Flood Control										
	Externally Aided Hydrology Project Phase-II (80:20)	25-08-2004	31-03-2012	a) 4970.00 b) -	a) 20% b) - c) 80% d) - e) 100%	a) 445.00 b) - c) 4005.00 d) - e) 4450.00	a) - b) - c) 960.00 d) - e) -	a) 240.00 b) - c) 960.00 d) - e) 1200.00	a) 70.00 b) - c) 280.00 d) - e) 350.00	a) 52.00 b) - c) 207.60 d) - e) 259.60	a) 200.00 b) - c) 800.00 d) - e) 1000.00
IV	Water Supply and Sanitation										
i)	Rural Water Supply & Sanitation										
	Punjab Rural Water Supply & Sanitation Project with World Bank Assistance.	26-02-2007	a) 2006-07 b) -	a) 128030.00 b) -	a) 19% b) 16% c) 59% d) 6% e) 100%	a) 24540.00 b) 20720.00 c) 75090.00 d) 7680.00 e) 128030.00	a) 500.00 b) - c) 463.00 d) - e) 963.00	a) 2508.00 b) 2112.00 c) 7788.00 d) 792.00 e) 13200.00	a) 608.00 b) 512.00 c) 1888.00 d) 192.00 e) 3200.00	a) 412.87 b) 347.68 c) 1282.07 d) 130.38 e) 2173.00	a) 2850.00 b) 2400.00 c) 8850.00 d) 900.00 e) 15000.00

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0	1	2	3	4	5	6	7	8	9	10	11
ii)	Urban Water Supply										
	Amritsar Sewerage Project funded by JICA (State share is higher due to land acquisition)	30-03-2007		a) 36004.00	a) 18.62% b) - c) 76.72% d) 4.66% e) 100%	a) 1508.58 b) - c) 6034.32 d) 838.10 e) 8381.00	a) - b) - c) - d) - e) -	a) 180.00 b) - c) 720.00 d) 100.00 e) 1000.00	a) 74.48 b) - c) 306.88 d) 18.64 e) 400.00	a) 59.79 b) - c) 246.37 d) 14.93 e) 321.09	a) 4800.00 b) 0.00 c) 2600.00 d) 1200.00 e) 8600.00
	NEW PROJECTS YET TO BE STARTED IN THE 11TH PLAN										
	Urban Water Supply and Sanitation										
	World Bank Aided water Supply & Sewerage Project.	2007-08	a) - b) -	a) - b) -	a) 70% b) - c) 30% d) - e) 100%	a) - b) - c) 0.10 d) - e) 0.10	a) - b) - c) - d) - e) -	a) 0.30 b) - c) 0.70 d) - e) 1.00	a) 0.30 b) - c) 0.70 d) - e) 1.00	a) - b) - c) - d) - e) -	a) 0.30 b) - c) 0.70 d) - e) 1.00
	Crop Husbandry										
	Strengthening of marketing Infrastructure through multi State Agriculture Competitiveness Project	Yet to be approved	-	a) 65000.00	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 1.00 b) - c) - d) - e) 1.00
	PROJECTS DROPPED										
	Non Conventional Sources of Energy										
i)	Mini/Micro Hydel Projects	Project Dropped	-	a) 42200.00	a) 10% b) 20% c) JBIC.70% d) - e) 100%	a) 4220.00 b) 8440.00 c) 29540.00 d) - e) 42200.00	a) - b) - c) - d) - e) -	a) 0.10(TP) b) 0.20(TP) c) 0.70(TP) d) - e) 1.00 (TP)	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -

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0	1	2	3	4	5	6	7	8	9	10	11
ii)	Power generation from Agro Waste	Project Dropped	-	a) 45000.00 b) 31000.00	a) 10% b) - c) JBIC 90% d) - e) 100%	a) 3100.00 b) - c) 27900.00 d) - e) 31000.00	a) - b) - c) - d) - e) -	a) 0.10(TP) b) - c) 0.90(TP) d) - e) 1.00 (TP)	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -
Grand Total		-	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 70963.58 b) 29160.00 c) 256419.42 d) 8518.10 e) 365061.10	a) 10239.77 b) - c) 27983.71 d) - e) 38223.48	a) 10403.50 b) 2112.20 c) 33495.30 d) 892.00 e) 46903.00	a) 8578.28 b) 512.00 c) 26150.08 d) 210.64 e) 35451.00	a) 8548.93 b) 347.68 c) 25218.04 d) 145.31 e) 34259.96	a) 15726.30 b) 2400.00 c) 34875.70 d) 2100.00 e) 55102.00