

ANNUAL PLAN 2009-10
WOMEN COMPONENT IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

ANNEXURE IX-B

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8
	RURAL DEVELOPMENT						
RDS(D)-1	Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgar Yojana (Nos)	15400	5082	3200	4162	4400
RDE(D)-1	Indira Awaas Yojana	Houses Const./ Upgraded	49200	11640	12600	10094	19000
RDE(D)-2	Sampooran Grameen Rozgar Yojana	Wage Employment (lac Mandays)	429	16.76	Demand driven scheme	13.24	Demand driven scheme
RDE(S)-2	National Rural Employment Guarantee Scheme						
	ANIMAL HUSBANDRY						
AH-15	Development of poultry, quail, duckery and turkey farming in the State	Unit	0.00	0.00	0.00	0.00	30 to 40 units of poultry, quail, duckery and turkey
	New Scheme						
AH-21	Strengthening of Poultry, Piggery and sheep farming and providing of balanced fodder in Bet and Kandi area of the State	Unit	0.00	0.00	0.00	0.00	20 to 30 units of Rural poultry. 5 piggery, 40 to 60 sheep for Kandi/Bet Area.

ANNUAL PLAN 2009-10
WOMEN COMPONENT IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

ANNEXURE IX-B

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8
	DAIRY DEVELOPMENT						
DD-2	Landless Dairy Farming for weaker sections	Unit	0.00	0.00	0.00	0.00	24
	FISHERIES						
FH-9	Value addition of fish for better return to fish farmers	Unit	0.00	0.00	0.00	0.00	70
	SCIENTIFIC RESEARCH						
SR-10	Comprehensive Programme to assess prevalence of genetic disorders and generate awareness among rural women regarding their causes and preventive measures	Beneficiaries	1250	0.00	250	0.00	250
SR-13	Setting up of Centre for Bio-technology based programmes for women and rural development	Beneficiaries	600	0.00	120	0.00	120
	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES						
	State Level Schemes						
SCE (S) 4	Free text books to S.C. girl students studying in 10+1 and +2 (S.C girls living below poverty line)	Students	45,000	2468	9000	0.00	9000

ANNUAL PLAN 2009-10

ANNEXURE IX-B

**WOMEN COMPONENT IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC**

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8
SCE (S) 7	Encouragment Award to SC girl students for pursuing 10+2 education	Students	12,500	0.00	2500	2500	2500
SCE (S) 10	Attendance Scholarship to SCs Primary girl Students (Social Security Fund)	Students	22,11,200	3,58,000	3,60,000	3,75,724	4,00,000
SCOP (S) 4	Shagun to SCs/Christian Girls & Daughters of Widows at the time of their marriage (Social Security Fund)	Beneficiary	3,00,000	26,666	26,666	60,000	60,000
	SOCIAL SECURITY AND WELFARE						
	State Funded Schemes						
	Child Welfare						
SWCW(S)1	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	Persons in no. (Beneficiaries)	40,000	0.00	8,000	8,000	8,000
	PENSION AND SOCIAL SECURITY						
	Welfare of Disabled						
SW(S)1	Financial Assistance to Disabled persons (Social Security Fund)	Persons in no. (Beneficiaries)	68,000	40,900	44,000	32,290	42,000

ANNUAL PLAN 2009-10

ANNEXURE IX-B

**WOMEN COMPONENT IN THE STATE PLAN PROGRAMMES - II
PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC**

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Actual Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8
	Child Welfare						
SW(S)2	Financial Assistance to dependent children (Social Security Fund)	Persons in no. (Beneficiaries)	1,17,000	72,320	76,500	42,284	55,000
	Women Welfare						
SW(S) 3	Financial Assistance to widows and Destitute women (Social Security Fund)	Persons in no. (Beneficiaries)	2,90,000	1,99,689	2,10,000	2,14,103	2,50,000
	SOCIAL SECURITY & WELFARE						
SW (S) 4	Old Age Pension (Social Security Fund)	Persons in no. (Beneficiaries)	7,20,000	5,20,258	5,40,000	4,91,570	5,40,000
SW (S) 1	Indira Gandhi National Oldage Pension (IGNOAP) (ACA)	Beneficiaries	21,480	21,480	58,341	53,850	58,341
SW (S) 2	National Family Benefit Scheme (NFBS)	Beneficiaries	1,290	1,290	2,672	2,461	2672
	NUTRITION						
	District Level Schemes						
NT(D) 1	Nutrition ICDS (50:50)	Beneficiaries	9,94,160	8,09,903	7,20,000	8,20,350	10,07,925
NT(D) 2	Nutrition (Kishori Shakti Yojana) (50:50)	Beneficiaries	1,04,526	84,353	1,04,526	57,921	1,04,526
NT(D) 3	Nutrition (Under nourisheed Adolescent girls) (ACA)	Beneficiaries	44,000	26,844	38,080	29,381	43,999