

STATE : PUNJAB
DISTRICT : AMRITSAR

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME (BADP)

ANNEXURE-V-A
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Block	Education		Health		Agriculture & Allied Sector		Infrastructure		Social Sector		Security Related		Capacity Building		Administrative Expenses		Total	
		Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Ajnala	7	16.80	0	0.00	0	0.00	33	184.48	1	3.63	0	0.00		11.84		3.55	41	220.30
2	Chogawan	0	0.00	0	0.00	0	0.00	10	229.98			0	0.00		10.00		3.67	10	243.65
3	Attari	0	0.00	0	0.00	0	0.00	22	110.62			1	87.13		10.00		0.00	23	207.75
Grand Total		7	16.80	0	0	0	0	65	525.08	1	3.63	1	87.13		31.84		7.22	74	671.70
	%age with Total	9	3					88	78	1	1	1	13		5		1		

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block : Ajnala														
A.	Education Sector														
1	Construction of 1 room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Mehmad Mandranwala	Ajnala	4 Kms	2.50	31/3/13	New	2012-13	--	2.50	0.87	0.82	Gram Panchayat
2	Construction of room+ boundry wall of primary school	Amritsar	Ajnala	Adaya Ramdass	Ajnala	5 Kms	2.00	31/3/13	New	2012-13	--	2.00	0.7	0.60	Gram Panchayat
3	Construction of room+ boundry wall of primary school	Amritsar	Ajnala	Khanwal	Ajnala	5 Kms	2.00	31/3/13	New	2012-13	--	2.00	0.7	0.60	Gram Panchayat
4	Construction of boundry wall of primary school Ground 275' Length	Amritsar	Ajnala	Terri	Ajnala	8 Kms	2.00	31/3/13	New	2012-13	--	2.00	0.7	0.60	Gram Panchayat
5	Construction of boundry wall of primary school Ground 350' Length	Amritsar	Ajnala	Sammowal	Ajnala	5 Kms	3.00	31/3/13	New	2012-13	--	3.00	1.05	1.00	Gram Panchayat
6	Construction of boundry wall of primary school Ground 250' Length	Amritsar	Ajnala	Katleh	Ajnala	4 Kms	1.80	31/3/13	New	2012-13	--	1.80	0.63	0.60	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Const. of rooms at primary school	Amritsar	Ajnala	Matia	Raja Sansi	14 K.M	3.50	Nil	Dec. 2012	Yes	No	3.50	1.16	1.05	XEN Panchayat i Raj, Amritsar
	Total Education						16.80					16.80	5.81	5.27	
D.	Infrastructure														
1	Construction of link road (brick paving) - 0.50 Km from Main Road to Village Abadi	Amritsar	Ajnala	Kot Kesra Singh	Ajnala	9 Kms	3.60	31/3/13	New	2012-13	-	3.60	1.25	1.20	Gram Panchayat
2	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Amritsar	Ajnala	Bedi Channa	Ajnala	3 Kms	1.80	31/3/13	New	2012-13	-	1.80	0.63	0.60	Gram Panchayat
3	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Amritsar	Ajnala	Surepur	Ajnala	8 Kms	1.80	31/3/13	New	2012-13	-	1.80	0.63	0.60	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Amritsar	Ajnala	Nawan Dalla Rajputan	Ajnala	4 Kms	1.80	31/3/13	New	2012-13	-	1.80	0.63	0.60	Gram Panchayat
5	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	Amritsar	Ajnala	Chak Aul	Ajnala	7 Kms	3.00	31/3/13	New	2012-13	-	3.00	1.05	1.00	Gram Panchayat
6	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	Amritsar	Ajnala	Dinewali	Ajnala	5 Kms	2.70	31/3/13	New	2012-13	-	2.70	0.95	0.90	Gram Panchayat
7	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	Amritsar	Ajnala	Bhoyewali	Ajnala	10 Kms	3.00	31/3/13	New	2012-13	-	3.00	1.05	1.00	Gram Panchayat
8	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	Amritsar	Ajnala	Wadha Chak Dogra	Ajnala	4 Kms	2.70	31/3/13	New	2012-13	-	2.70	0.95	0.90	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Construction of link road (brick paving) - 0.20 Km from Main Road to Village Abadi	Amritsar	Ajnala	Bauli Ramdas	Ajnala	4 Kms	1.50	31/3/13	New	2012-13	-	1.50	0.50	0.45	Gram Panchayat
10	Construction of link road (brick paving) - 0.10 Km from Main Road to Village Abadi	Amritsar	Ajnala	Katleh	Ajnala	5 Kms	0.90	31/3/13	New	2012-13	-	0.90	0.30	0.25	Gram Panchayat
11	Construction of link road (brick paving) - 0.30 Km from Main Road to Village Abadi	Amritsar	Ajnala	Chak Bala	Ajnala	3 Kms	2.40	31/3/13	New	2012-13	-	2.40	0.85	0.80	Gram Panchayat
12	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Amritsar	Ajnala	Terri	Ajnala	8 Kms	1.80	31/3/13	New	2012-13	-	1.80	0.63	0.60	Gram Panchayat
13	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	Amritsar	Ajnala	Langomahal	Ajnala	7 Kms	4.80	31/3/13	New	2012-13	-	4.80	1.65	1.60	Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Amritsar	Ajnala	Chartewali	Ajnala	4 Kms	4.20	31/3/13	New	2012-13	-	4.20	1.45	1.40	Gram Panchayat
15	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	Amritsar	Ajnala	Nanakpura Theh	Ajnala	7 Kms	6.00	31/3/13	New	2012-13	-	6.00	2.10	2.00	Gram Panchayat
16	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Amritsar	Ajnala	Goreynangal	Ajnala	8 Kms	4.20	31/3/13	New	2012-13	-	4.20	1.45	1.40	Gram Panchayat
17	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	Amritsar	Ajnala	Sanguana	Ajnala	7 Kms	6.00	31/3/13	New	2012-13	-	6.00	2.10	2.00	Gram Panchayat
18	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	Amritsar	Ajnala	Aliwal Kotli	Ajnala	4 Kms	4.80	31/3/13	New	2012-13	-	4.80	1.65	1.60	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
19	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Amritsar	Ajnala	Dhangai	Ajnala	4 Kms	4.20	31/3/13	New	2012-13	-	4.20	1.45	1.40	Gram Panchayat
20	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	Amritsar	Ajnala	Bhuregill	Ajnala	8 Kms	7.20	31/3/13	New	2012-13	-	7.20	2.50	2.45	Gram Panchayat
21	Construction of link road (brick paving) - 1.50 Km from Main Road to Village Abadi	Amritsar	Ajnala	Gaggomahal	Ajnala	5 Kms	12.00	31/3/13	New	2012-13	-	12.00	4.20	4.15	Gram Panchayat
22	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Amritsar	Ajnala	Sultan Mahal	Ajnala	5 Kms	11.40	31/3/13	New	2012-13	-	11.40	4.00	3.75	Gram Panchayat
23	Construction of link road (brick paving) - 1.05 Km from Main Road to Village Abadi	Amritsar	Ajnala	Nangal Amb	Ajnala	3 Kms	7.80	31/3/13	New	2012-13	-	7.80	2.73	2.55	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
24	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	Amritsar	Ajnala	Panj Grai Nijjer	Ajnala	10 Kms	7.20	31/3/13	New	2012-13	–	7.20	2.50	2.45	Gram Panchayat
25	Construction of link road (brick paving) - 1.15 Km from Main Road to Village Abadi	Amritsar	Ajnala	Malakpur	Ajnala	3 Kms	9.60	31/3/13	New	2012-13	–	9.60	3.35	3.15	Gram Panchayat
26	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Amritsar	Ajnala	Pairewal	Ajnala	6 Kms	7.40	31/3/13	New	2012-13	–	7.40	2.25	2.25	Gram Panchayat
27	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	Amritsar	Ajnala	Saidogazi	Ajnala	4 Kms	9.00	31/3/13	New	2012-13	–	9.00	3.15	3.00	Gram Panchayat
28	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	Amritsar	Ajnala	Nangal Wanjhawala	Ajnala	7 Kms	5.00	31/3/13	New	2012-13	–	5.00	1.5	1.5	Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
29	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	Amritsar	Ajnala	Mohan Bhandarian	Ajnala	9 Kms	8.40	31/3/13	New	2012-13	-	8.40	2.95	2.75	Gram Panchayat
30	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	Amritsar	Ajnala	Nawan Pind	Ajnala	10 Kms	8.70	31/3/13	New	2012-13	-	8.70	3.00	2.85	Gram Panchayat
31	Construction of link road (brick paving) - 1.30 Km from Main Road to Village Abadi	Amritsar	Ajnala	Bhakha Hari Singh	Ajnala	9 Kms	8.18	31/3/13	New	2012-13	-	8.18	2.25	2.25	Gram Panchayat
32	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Amritsar	Ajnala	Gujjapir	Ajnala	10 Kms	11.40	31/3/13	New	2012-13	-	11.40	4.00	3.75	Gram Panchayat
33	Construction of link road (brick paving) - 2.40 Km from Main Road to Village Abadi	Amritsar	Ajnala	Lakhuwal Ramdass	Ajnala	5 Kms	10.00	31/3/13	New	2012-13	-	10.00	3.50	3.50	Gram Panchayat
Total Infrastructure							184.48					184.48	63.15	60.65	

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
E	Social Sector														
1	For Aanganwadi centre	Amritsar	Ajnala	Bohalian	Raja Sansi	8 K.M	3.63	Nil	Dec. 2012	Yes	No	3.63	1.20	1.09	XEN Panchayat i Raj, Amritsar
	Total Social Sector						3.63					3.63	1.20	1.09	
G	Capacity Building														
1	Training for unemployed youth for self-employment	Amritsar	Ajnala	Training for unemployed youth for self-employment	Ajnala	-	11.84	31/3/13	New	2012-13	-	11.84	-	-	-
	Total Capacity Building						11.84					11.84			
H	Administrative Expenses						3.55	-	-	-	-	3.55			
	Total Administrative Expenses						3.55					3.55			
	Total Block Ajnala						220.30					220.30	70.15	67.01	0.00

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block : Chogawan														
D.	Infrastructure														
1	Const. of link road Awan Basau Gurdwara road to Abadi Sukhdev Singh Mia Purian (2.00 Km)	Amritsar	Chogawan	Awan Basau	Raja Sansi	1 Km	34.00	31/3/13	New	2012-13	--	34.00	9.52	15.64	Xen Panchayat i Raj, Asr
2	Const of link road Bhindi Saidan to Kuttiwal (3.00 Km)	Amritsar	Chogawan	Bhindi Saidan	Raja Sansi	4 Km	50.00	31/3/13	New	2012-13	--	50.00	14.00	24.00	Xen Panchayat i Raj, Asr
3	Const of link road Bhindi Saidan to Kot Sidhu Shahpur (2.30 Km)	Amritsar	Chogawan	Bhindi Saidan	Raja Sansi	4 Km	42.00	31/3/13	New	2012-13	--	42.00	11.76	20.16	Xen Panchayat i Raj, Asr
4	Const of link road Khusupur to Awan Lakha Singh (3.00 Km)	Amritsar	Chogawan	Khusupur	Raja Sansi	5 Km	50.00	31/3/13	New	2012-13	--	50.00	14.00	21.50	Xen Panchayat i Raj, Asr

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Const of link road Abadi Gillanwali road to Preet Nagar road (0.50 Km)	Amritsar	Chogawan	Lopoke	Raja Sansi	6 Km	8.75	31/3/13	New	2012-13	--	8.75	2.45	4.11	Xen Panchayat i Raj, Asr
6	Const of Bus Stand at village Lopoke	Amritsar	Chogawan	Lopoke	Raja Sansi	6 Km	14.00	31/3/13	New	2012-13	--	14.00	3.92	6.58	Sarpanch, G.P
7	Const of stadium at village Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	Raja Sansi	4 Km	9.23	31/3/13	New	2012-13	--	9.23	2.58	4.80	E.O.P.S Chogawan
8	Const of stadium at village Tapiala	Amritsar	Chogawan	Tapiala	Raja Sansi	8 Km	7.00	31/3/13	New	2012-13	--	7.00	1.96	3.36	E.O.P.S Chogawan
9	Const of stadium at village Bhullar	Amritsar	Chogawan	Bhullar	Raja Sansi	9 Km	5.00	31/3/13	New	2012-13	--	5.00	1.40	2.30	E.O.P.S Chogawan
10	Installation of Solar Lights (40 Lights)	Amritsar	Chogawan	Lopoke	Raja Sansi	6 Km	10.00	31/3/13	New	2012-13	--	10.00	2.80	4.70	Sarpanch, G.P
	Total Infrastructure						229.98					229.98	64.39	107.15	
G	Capacity Building														

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Training for youth for self employment	Amritsar	Chogawan	Block Area	Raja Sansi	0 to 10 km	10.00	31/3/13	New	2012-13	--	10.00	2.80	0.84	E.O.P.S Chogawan
	Total Capacity Building						10.00					10.00	2.80	0.84	
H	Administrative Expensive						3.67					3.67			
	Total Administrative Expenses						3.67					3.67			
	Total Block Chogawan						243.65					243.65	67.19	107.99	
	Block: Attari														
D	Infrastructure														
1	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Dauke	Amritsar	0 Km	4.00	31/3/13	New	2012-13	--	4.00	0.80	0.90	Gram Panchayat
2	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dande	Amritsar	3 Km	5.00	31/3/13	New	2012-13	--	5.00	1.20	0.70	Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Raja Taal	Amritsar	6 Km	8.00	31/3/13	New	2012-13	--	8.00	1.30	0.40	Gram Panchayat
4	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Neshta	Amritsar	3 Km	6.00	31/3/13	New	2012-13	--	6.00	1.20	0.60	Gram Panchayat
5	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Kaunke	Amritsar	4 Km	5.00	31/3/13	New	2012-13	--	5.00	1.20	0.80	Gram Panchayat
6	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Gharinda	Amritsar	6 Km	7.00	31/3/13	New	2012-13	--	7.00	0.80	0.70	Gram Panchayat
7	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dhatal	Amritsar	8 Km	6.00	31/3/13	New	2012-13	--	6.00	0.80	0.70	Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Tajechak	Amritsar	7 Km	6.00	31/3/13	New	2012-13	--	6.00	0.80	0.90	Gram Panchayat
9	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dhanoey Khurd	Amritsar	0.50 Km	5.00	31/3/13	New	2012-13	--	5.00	1.20	0.70	Gram Panchayat
10	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Khurmania	Amritsar	6 Km	5.00	31/3/13	New	2012-13	--	5.00	0.80	0.60	Gram Panchayat
11	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Gharindi	Amritsar	5 Km	5.00	31/3/13	New	2012-13	--	5.00	1.20	0.80	Gram Panchayat
12	Const. of link road (Brick Paving) 0.25 km from Main road to Village Abadi	Amritsar	Attari	Ladhewal	Amritsar	6 Km	2.00	31/3/13	New	2012-13	--	2.00	0.40	0.30	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Dhodiwind	Amritsar	4 Km	6.00	31/3/13	New	2012-13	--	6.00	0.80	0.60	Gram Panchayat
14	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Ranike	Amritsar	4 Km	4.00	31/3/13	New	2012-13	--	4.00	0.60	0.40	Gram Panchayat
15	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Bohru Pull	Amritsar	8 Km	4.00	31/3/13	New	2012-13	--	4.00	0.70	0.30	Gram Panchayat
16	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Suewali Havellian	Amritsar	7 Km	4.00	31/3/13	New	2012-13	--	4.00	0.80	0.60	Gram Panchayat
17	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Khasa	Amritsar	7 Km	6.00	31/3/13	New	2012-13	--	6.00	1.20	0.80	Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Lahori Mal	Amritsar	5 Km	4.00	31/3/13	New	2012-13	--	4.00	0.60	0.40	Gram Panchayat
19	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Khehra	Amritsar	5 Km	4.00	31/3/13	New	2012-13	--	4.00	0.80	0.60	Gram Panchayat
20	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Sangna	Amritsar	7 Km	4.62	31/3/13	New	2012-13	--	4.62	0.80	0.60	Gram Panchayat
21	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Bhakna Khurd	Amritsar	5 Km	5.00	31/3/13	New	2012-13	--	5.00	1.20	0.80	Gram Panchayat

STATE: PUNJAB
DISTRICT: AMRITSAR

BORDER AREA DEVELOPMENT PROGRAMME (BADP)

ANNEXURE-V-A
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
22	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Basarke	Amritsar	5 Km	5.00	31/3/13	New	2012-13	--	5.00	0.80	0.60	Gram Panchayat
Total Infrastructure							110.62					110.62	20.00	13.80	

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SCSP Component (out of column 13)	Women component (out of column 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
F	Security Purpose														
1	Widening of G.T. Road to Roranwala (Section GT Road to I.C.P. Attari Complex)	Amritsar	Attari	G.T.Road to Roranwala	Amritsar	0 Km	87.13	31/3/13	New	2012-13	--	87.13	31.12	0.90	Central Works, Div.No.1 PWD B&R, Amritsar
	Total Security						87.13					87.13	31.12	0.90	
G	Capacity Building														
1	Training for youth for self employment	Amritsar	Attari	Block Area	Amritsar	0 to 10 km	10.00	31/3/13	New	2012-13	--	10.00	2.80	1.20	
	Total Capacity Building						10.00					10.00	2.80	1.20	
	Total Block Attari						207.75					207.75	53.92	15.90	
	Grand Total District Amritsar						671.70					671.70	191.27	190.90	