

ANNUAL PLAN 2009-10
SUB-HEAD WISE NABARD PROJECTS/SCHEMES

ANNEXURE X-A
(Rs. Lac)

SN	Name of the Sub-head	11th Plan (2007-12) Approved Outlay	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Approved Outlay	Revised Outlay	Expenditure	
1	2	3	4	5	6	7	8
I	Irrigation and Flood Control	32791.00 (29511.90)	6672.05 (6338.45)	8178.00 (7360.20)	18859.75 (17917.00)	14508.80 (13783.36)	10458.00 (9935.00)
II	Roads & Bridges	81359.00 (73223.10)	22907.00 (18325.60)	20000.00 (18000.00)	10000.00 (8000.00)	13500.00 (10800.00)	10000.00 (9000.00)
III	Rural Water Supply & Sanitation	55000.00 (46750.00)	9397.24 (7987.65)	7000.00 (5950.00)	8000.00 (6800.00)	8870.46 (7540.00)	12000.00 (10200.00)
IV	Soil and Water Conservation	0.00	400.03 (360.03)	600.00 (540.00)	800.00 (720.00)	668.43 (601.59)	1000.00 (900.00)
V	Education	0.00	3537.86 (3007.18)	3901.00 (3315.85)	9699.80 (8244.83)	4821.26 (4098.07)	5000.00 (4250.00)
VI	Animal Husbandry	0.00	0.00	1.00 (0.80)	1173.93 (978.44)	1142.15 (949.87)	1700.00 (1460.00)
VII	Technical Education	0.00	0.00	0.00	0.00	0.00	4000.00 (3040.00)
	Grand Total	169150.00 (149485.00)	42914.18 (25024.08)	39680.00 (35166.85)	48533.48 (42660.27)	43511.10 (37772.89)	44158.00 (38785.00)
	* Figures in brackets indicates reimbursable portion						