

**ANNEXURE - I**

**Statement regarding yearwise Approved Outlay, Revised Outlay and Expenditure  
from the years 1992-93 to 2006-07**

*(Rs Cr)*

Year	Approved Outlay	Revised Outlay	Expenditure	%age of (Col.4 to Col.2)	%age (Col.4 to Col.3).
1	2	3	4	5	6
<b>8th Plan (1992-97)</b>	<b>6570.00</b>	<b>-</b>	<b>6818.83</b>	<b>103.79</b>	<b>-</b>
1992-1993	1150.00	856.50	891.88	77.55	104.13
1993-1994	1250.00	1140.00	1125.42	90.03	98.72
1994-1995	1450.00	1374.46	1419.46	97.89	103.27
1995-1996	1675.00	1501.83	1587.68	94.79	105.72
1996-1997	1850.00	1697.81	1794.39	96.99	105.69
<b>Total</b>	<b>7375.00</b>	<b>6570.60</b>	<b>6818.83</b>	<b>92.46</b>	<b>103.78</b>
<b>9th Plan (1997-2002)</b>	<b>11500.00</b>	<b>-</b>	<b>10032.84</b>	<b>87.24</b>	<b>-</b>
1997-1998	2100.00	1940.00	2021.24	95.80	103.70
1998-1999	2500.00	2500.00	2007.04	80.22	80.22
1999-2000	2680.00	2680.00	1753.17	65.42	65.42
2000-2001	2700.00	2147.14	2045.25	75.75	95.25
2001-2002	3357.00	3357.00	2206.14	65.72	65.72
<b>Total</b>	<b>13337.00</b>	<b>12624.14</b>	<b>10032.84</b>	<b>75.23</b>	<b>79.47</b>
<b>10th Plan (2002-2007)</b>	<b>18657.00</b>	<b>-</b>	<b>14823.21</b>	<b>79.45</b>	<b>-</b>
2002-2003	2793.00	2428.03	1768.45	63.32	72.83
2003-2004	2822.00	2333.88	1587.33	56.25	68.01
2004-2005	3479.80	2750.00	1960.93	56.35	71.31
2005-2006	3550.00	3557.86	3754.67	105.77	105.53
2006-2007	4000.00	4687.65	5751.83	143.80	122.70
<b>Total</b>	<b>16644.80</b>	<b>15757.42</b>	<b>14823.21</b>	<b>89.06</b>	<b>94.07</b>