

**12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
WOMEN COMPONENT(WC)IN THE STATE PLAN PROGRAMMES-II PHYSICAL TARGETS AND ACHIEVEMENTS**

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12		Annual Plan 2010-11	Annual Plan 2012-13		12th Five Year Plan	Annual Plan 2012-13
			Target	Achievement	Achievement	Target	Acheivement	Target	Target
			0	1	2	3	4	5	6
	ANIMAL HUSBANDRY								
AH-15	Development of other livestock like poultry, goat, sheep & Turkey etc. in the State	Unit	0	0	5	30 to 40 units of poultry, quail, duckery and turkey	0	40	5
	RURAL DEVELOPMENT								
RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozgar Yojana (Nos)	15400	23704	5503	4553	3846.40	Not fixed by Gol	Not fixed by Gol
RDE(D)-01	Indira Awaas Yojana	Houses Const./ Upgraded	49200	59151	8620	6545	8223	Not fixed by Gol	Not fixed by Gol
RDE(D)-02	Sampooran Grameen Rozgar Yojana	Wage Employment (lac Mandays)	429	100.88	23	Demand driven scheme	21.15	Demand driven scheme	Demand driven scheme
RDE(S)-01/ RDE(S)-2	Mahatma Gandhi National Rural Employment Guarantee Scheme								
	WELFARE OF SCHEDULED CASTES, BACKWARD CLASSES AND MINORITIES								
WSC-05(i)(ii)/ SCE (S) 10	Attendance Scholarship to SCs Primary Girl Students (Social Security Fund)	Students	400000	1042489	306765	540000	0	2000000	400000
WSC-09(i)(ii)/ SCOP (S) 4	Shagun to SCs/BCs and Christian Girls & Daughters of Widows at the time of their marriage. (Social Security Fund)	beneficiaries	300000	211580	53331	53333	48252	266666	53333
SCE (S) 4	Free Text Books to S.C. Girl Students Studying in 10+1 and +2 (Shifted to Non Plan).	Students	10000	9968	0	7500	7500	Shifted to Non Plan	Shifted to Non Plan
SCE (S) 7	Encouragement Award to SC girl Students for pursuing 10+2 Education(Shifted to Non Plan).	Students	12500	30000	2500	5000	5000	Shifted to Non Plan	Shifted to Non Plan
	SOCIAL SECURITY AND WOMEN & CHILD DEVELOPMENT								
SSW-03/ SW (S) 4	Old Age Pension (Social Security Fund)	No. of beneficiaries per year	640000	580843	560000	580000	580843	780000	620000
SSW-04/ SW(S)1	Financial Assistance to Disabled Persons (Social Security Fund)	No. of beneficiaries per year	51000	41852	39000	42000	41852	69000	45000
SSW(D)-01/ SW D)-01	National Social Assistance Programme (ACA)								
	(i) Indira Gandhi National Old Age Pension	No. of beneficiaries per year	30000	33650	76700	80000	80000	86400	86400
	(ii)National Family Benefit Scheme	No. of beneficiaries per year	620	6345	947	1283	1283	1440	1440
	(iii)Indira Gandhi National Widow Pension Scheme	No. of beneficiaries per year	0	13672	13672	13672	13672	20000	20000
	(iv)Indira Gandhi National Disabled Pension Scheme	No. of beneficiaries per year	0	1620	1620	1620	1620	4800	4800

**12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
WOMEN COMPONENT(WC)IN THE STATE PLAN PROGRAMMES-II PHYSICAL TARGETS AND
ACHIEVEMENTS**

SN	Major Head/Sub head/Schemes	Unit	Eleventh Plan 2007-12		Annual Plan 2010-11	Annual Plan 2012-13		12th Five Year Plan	Annual Plan 2012-13
			Target	Achievement	Achievement	Target	Acheivement	Target	Target
0	1	2	3	4	5	6	7	8	9
(ii)	Women & Child Development								
WCD-02/ SW(S)2	Financial Assistance to Dependent Children (Social Security Fund)	No. of beneficiaries per year	65000	57000	52461	57500	57000	95000	65000
WCD-03/ SW(S) 3	Financial Assistance to Widows and Destitute women (Social Security Fund)	No. of beneficiaries per year	290000	271534	251324	265000	271534	400000	300000
WCD-04/ SWCW(S)1	Bebe Nanaki Ladli Bete Kalyan Scheme (Schemes clubbed with SWCW(S)-01 & SWCW(S)02)	beneficiaries per year	40000	16000	0	8000	0	34500	34500
WCD-05/ SWCW(S)-03	Mai Bhago Vidya (Edu.) Scheme (Free Bicycle to all Girl Studying in Class 9th to 12th) (Renamed Scheme SWCW(S)02)	beneficiaries	0	111049	0	150647	111049	65000	27000
(iii)	NUTRITION								
NT(D)01	Nutrition ICDS (50% of actual expenditure reimburses by GOI)	beneficiaries	994160	4215647	881066	927476	847729	885349	885349
NT(D)02	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls-"Sabla" (50:50)	beneficiaries	0	330225	177610	210000	152615	222128	213463
NT(D)-03	Nutrition (Kishori Shakti Yojana)	beneficiaries	104527	241998	0	62400	33319	60000	60000