

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
SECTOR WISE OUTLAY AND EXPENDITURE

SN	Major Head/Minor Head of Development (Sector-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col.9	SCSP Outlay out of col.9
0	1	2	3	4	5	6	7	8	9	10	11
I	Agriculture & Allied Activity	116575.85	105075.94	44129.01	43409.66	33184.47	10441.19	259767.19	50639.55	6882.00	5512.57
II	Rural Development	170337.00	79344.90	25344.63	51639.10	32440.57	13890.60	390414.57	30290.90	22541.10	15518.80
III	Irrigation and Flood Control	140476.00	186555.82	34580.87	103036.00	74301.60	41113.65	493564.16	92264.00	92264.00	6033.15
IV	Energy	807508.00	877380.29	235261.18	331166.00	257102.08	169218.77	2280044.81	331349.00	331065.00	92022.21
V	Industry and Minerals	36328.00	5234.00	2800.00	5812.30	560.00	374.00	237703.00	5415.00	1659.00	225.00
VI	Transport	429029.00	661974.84	164886.82	156562.42	139921.00	160015.05	863509.20	164459.00	164058.00	32255.00
VII	Science, Technology & Environment	21051.53	16315.23	2001.81	6001.93	5164.74	921.43	46170.75	12022.00	2737.00	50.00
VIII	General Economic Services	62322.57	60292.67	7338.84	28707.33	25349.13	14659.59	137097.83	30342.58	21503.98	7885.78
IX	Social Services	990167.05	935219.99	221787.85	355847.22	335985.78	248167.94	3730599.87	539475.67	296007.25	205594.49
X	General Services	34405.00	50527.45	16457.18	19318.04	15737.24	14016.72	128828.62	18942.30	10615.00	120.00
XI	Other Rural Allied Services	84100.00	292852.83	77848.83	50500.00	50500.00	72926.00	642300.00	124800.00	124800.00	38683.00
	Grand Total (I - XI)	2892300.00	3270773.96	832437.02	1152000.00	970246.61	745744.94	9210000.00	1400000.00	1074132.33	403900.00