

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
NC-09	SPV Water Pumping Programme under Jawaharlal Nehru Solar Mission.(CS:SS:Beneficiary)(30:46:24)	0.00	0.00	0.00	666.00	50.00	0.00	1380.00	276.00	0.00	72.00
	New Schemes										
NC-10	Solar Water Heating Scheme (CS:SS:Benf) (50:25:25)	0.00	0.00	0.00	0.00	0.00	0.00	840.00	100.00	100.00	40.00
NC-10(i)	Special Area Demonstration Programme (CS:SS) (50:50)	0.00	0.00	0.00	0.00	0.00	0.00	3150.00	165.00	165.00	0.00
	Total	100950.00	127.88	0.00	1166.00	300.00	0.00	12665.00	1349.00	1065.00	142.00
	Total (Non-conventional sources of Energy)	100950.00	127.88	0.00	1166.00	300.00	0.00	12665.00	1349.00	1065.00	142.00
	Integrated Rural Energy Programme (IREP)										
	Department of IREP										
	State Level Scheme										
	Dropped Schemes										
RE-01	Implementation of IREP activities (50:50)	975.00	73.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	975.00	73.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (Integrated Rural Energy Programme (IREP))	975.00	73.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (Energy)	807508.00	877380.29	235261.18	331166.00	257102.08	169218.77	2280044.81	331349.00	331065.00	92022.21
V	Industry and Minerals										
	Village and Small Industries										
	Department of Industry & Minerals										
	State Level Scheme										
	Ongoing Schemes										
VSI-01	Central Institute of Handtools, Jalandhar (Pending liability of repayment of loan of GOI)	130.00	0.00	0.00	140.00	0.00	0.00	111.00	111.00	0.00	0.00
VSI-02	Participation in Punjab Trade Pavilion at New Delhi through Punjab State Industrial Export Corporation (PSIEC)	150.00	60.00	0.00	60.00	60.00	0.00	300.00	60.00	0.00	0.00