

**BORDER AREA DEVELOPMENT PROGRAMME(BADP)**

(Rs lac)

Name of the State: Punjab

Meeting of the SLSC held on:24/05/2010

**ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2009-10**

SN	Name of the Sector, Scheme/Project	Location			Distance from Internati onal Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme in Months	Old / New Scheme	Whether Scheme is		Funds required in currernt year	SC Compon ent (in Lacs)	Remarks
		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>Infrastructure</b>												
1	Construction of link road from Harike Khalra road to Marimegha link road , Via Shiv Bhatha(1.25 km)	Tarn Taran	Bhikhiwind	Marimegha	3	19.375	12	New	-	-	19.375		Xen. Mandi Board Tarn Taran
2	Construction of link road from Narli Dhun road bridge upto Sidhwan link road (1.80 km)	Tarn Taran	Bhikhiwind	Sidhwan	2.5	27.90	12	New	-	-	27.90		Xen. Mandi Board Tarn Taran
3	Construction of link road from Village Poohla upto Veeram link road (1.25 km)	Tarn Taran	Bhikhiwind	Poohla	5	19.375	12	New	-	-	19.37	19.37	Xen. Mandi Board Tarn Taran
4	Construction of link road from Harike Khalra road to Village Amisha , Via Dera Radha Swami (1.00 km)	Tarn Taran	Bhikhiwind	Amisha	1.5	15.50	12	New	-	-	15.50		Xen. Mandi Board Tarn Taran
5	Construction of Approach road from Village Dode Road to link Village Khalra (BP)	Tarn Taran	Bhikhiwind	Khalra	1	1.745	12	New	-	-	1.745		GP

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		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of Approach from Village Bhagwanpura road( water tank ) toVillage Mari Gaur Singh Road ( 0.25 km)	Tarn Taran	Bhikhiwind	Bhagwanpur a	5	6.975	12	New	-	-	6.97	6.97	Xen. Mandi Board Tarn Taran
	<b>Sub Total(Infrastructure)</b>					<b>90.87</b>			-	-	<b>90.86</b>	<b>26.34</b>	
<b>F</b>	<b>Security Related</b>											-	
1	Approach road Bricks Paving from village Dal to BOP Dharma gate No:137	Tarn Taran	Bhikhiwind	Dal	0.00	3.00	12	New	-	-	3.00	-	Gram Panchyat
2	Approach road Bricks Paving from village Khalra link road to BOP Karma gate No:133	Tarn Taran	Bhikhiwind	Khalra	1.00	2.00	12	New	-	-	2.00	-	Gram Panchyat
3	Toilets for children & staff at Junior school at village Theh kala	Tarn Taran	Bhikhiwind	Theh kala	0.00	1.71	12	New	-	-	1.71	1.71	Gram Panchyat
4	Construction of internal CC roads linking barracks at BOP Narli	Tarn Taran	Bhikhiwind	Narli	1.00	3.00	12	New	-	-	3.00		Gram Panchyat
	<b>Sub Total(Security Related)</b>					<b>9.71</b>					<b>9.71</b>	1.71	
	<b>Total (Bhikhiwind)</b>					<b>100.58</b>					<b>100.58</b>	<b>28.06</b>	

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		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D.</b>	<b>Infrastructure</b>												
1	Matteded road Chhichhrewal to Padhri (1.87 km.)	Tarn Taran	Gandiwind	Chhichhrewa 1  (SC)	5	28.99	12	New	-	-	28.99	28.99	EOPS
2	Matteded road from Rasoolpur road to Havellian road back side of school (0.89 Km.)	Tarn Taran	Gandiwind	Chhina Bidhi Chand	0	13.83	12	New	-	-	13.83	-	EOPS
	<b>SubTotal (Infrastructure)</b>					<b>42.82</b>					<b>42.82</b>	28.99	

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		District	Block	Village					Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>F</b>	<b>Security Related</b>											-	
1	Improving BOP Defence potential by C/O CC Pavement within BOP connecting 02, Jawan'barrack, 01 Mahila barrack, CC cum Visitor room, water point, both gates of the BOP, Cook house cum Dinning Hall and toilet block at BOP, Chhina Bidhi Chand, Construction of open pucca drains connecting toilet block within the BOP along Ring-bundh defense and C/O 02 Nos soak pit at BOP Chhina Bidhi Chand to overcome Water logging problem hindering BOP defence	Tarn Taran	Gandiwind	BOP Chhina Bidhi Chand	0	3.00	12	New	-	-	3.00	-	EOPS
2	C/O Kissan waiting shed with lavatory facility at BOP N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	0	0.88	12	New	-	-	0.88	-	EOPS
3	C/O Kissan waiting shed with lavatory facility at BOP Mohinder	Tarn Taran	Gandiwind	BOP Mohinder	0	0.88	12	New	-	-	0.88	-	EOPS
	<b>Sub Total(Security Related)</b>					<b>4.76</b>					<b>4.76</b>		
	<b>Total (Gandiwind)</b>					<b>47.58</b>					<b>47.58</b>	<b>28.99</b>	
<b>D.</b>	<b>Infrastructure</b>												

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		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const.of Approach road with P.C from village Madhar Mathra Bagi - Algon Kothi to village Hundal (S.C)(1.75 km)	Tarn Taran	Valtoha	madhar Mathra Bagi	2.5	27.125	12	New	-	-	27.125	27.125	Xen..PWD Construction Divi. No. 1 Amritsar
2	Const.of Approach road with P.C from village Kalas (pul Kanjari) to Khem Kara (1.25 km)	Tarn Taran	Valtoha	Kalas	0	19.375	12	New	-	-	19.375	0	Xen..PWD Construction Divi. No. 1 Amritsar
3	Const.of Approach road with P.C from A.B.K road to link valtoha-dibipura (S.C)road(pul ) (1.15 km)	Tarn Taran	Valtoha	Algon Kala	5	17.825	12	New	-	-	17.825	17.825	Xen..PWDC onstruction Divi. No. 1 Amritsar
4	Const.of Approach road with P.C from Village Chema Kurd to to link pind Chema Abadian (3.00 km)	Tarn Taran	Valtoha	Chema kurd	4	46.5	12	New	-	-	46.5		Xen..PWD Construction Divi. No. 1 Amritsar
5	Const.of Approach road with P.C from Village Varnala Phirni to link pind Lati (3.00 km)	Tarn Taran	Valtoha	Varnala	5	20.15	12	New	-	-	20.15		Xen..PWD Construction Divi. No. 1 Amritsar
6	Const.of Approach road with P.C from Village Mastgarh Phirni to link Chatuianwith Brick Paving	Tarn Taran	Valtoha	Mastgarh	0.5	3.125	12	New	-	-	3.125		Gram Panchyat

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		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of link road from Jhugian Noor Mohamad to Gurdwara Lalan Wala ( 0.94 KM)	Tarn Taran	Valtoha	Jhugian Noor Mohamad	2	14.34	12	New	-	-	14.34		Xen..PWD Construction Divi. No. 1 Amritsar
<b>Sub Total (Infrastructure)</b>						<b>148.44</b>					<b>148.44</b>	<b>44.95</b>	
<b>F</b>	<b>Security Related</b>											-	
1	Link road Bricks Paving from village Pallopati to fence gate No:145	Tarn Taran	Valtoha	8 Bn BSF Amarkot	0.00	4.00	12	New	-	-	4.00	-	EOPS
2	Bricks Paving from fence gate No:153 of BOP Kalas to fence gate No:154 BOP Harbhajan	Tarn Taran	Valtoha	8 Bn BSF Amarkot	0.00	4.00	12	New	-	-	4.00	-	EOPS
3	Installation of deep Hand Pumps 08 Nos	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	0.00	3.20	12	New	-	-	3.20	-	EOPS
4	Urinal point with runningWater at Gate for Kissan/Mahila in AOR of Tbundh and BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	0.00	3.00	12	New	-	-	3.00		EOPS
5	Const.of Brick Soilling link road between Village Gajjal to BOP Gajjal (Approx-3.5 Kms)	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	0.00	2.52	12	New	-	-	2.52		EOPS
<b>Sub Total (Security Related)</b>						<b>16.72</b>					<b>16.72</b>		

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		District	Block	Village					Year commen cement	Funds already utilized			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
	<b>Total (Valtoha)</b>					<b>165.16</b>					<b>165.16</b>	<b>44.95</b>	
	<b>Administrative Expenses</b>												
	Monitoring and Evaluation	Tarn Taran				4.77	12		-	-	4.77	0.00	
	<b>Total (Administrative Expenses)</b>					<b>4.77</b>					<b>4.77</b>	<b>0.00</b>	
	<b>Grand Total (Tarn Taran)</b>					<b>318.09</b>					<b>318.09</b>	<b>102.00</b>	