

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
	NRI Affairs										
	Department of NRI Affairs										
	State Level Scheme										
	Ongoing Schemes										
NRI-01	Provision of matching share for providing Basic Infrastructure for Community Development in the Rural/Urban Areas through NRI's Participation. (State: NRI-75:25)	3500.00	2052.83	742.83	500.00	500.00	460.00	2500.00	500.00	500.00	150.00
	Total	3500.00	2052.83	742.83	500.00	500.00	460.00	2500.00	500.00	500.00	150.00
	Total (NRI Affairs)	3500.00	2052.83	742.83	500.00	500.00	460.00	2500.00	500.00	500.00	150.00
	Total (Other Rural Allied Services)	84100.00	292852.83	77848.83	50500.00	50500.00	72926.00	642300.00	124800.00	124800.00	38683.00
	Grand Total	2892300.00	3270773.96	832437.02	1152000.00	970246.61	745744.94	9210000.00	1400000.00	1074132.33	403900.00