

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
	Ecology & Environment										
	Department of Science & Technology										
	State Level Scheme										
	Ongoing Schemes										
EE-01	Joint Programmes with UNESCO	5.00	2.55	0.00	5.00	5.00	0.00	25.00	5.00	0.00	0.00
EE-02	Conservation and Management of State Wet lands	5.00	1.00	0.00	30.00	30.00	0.00	100.00	20.00	0.00	0.00
EE-03	Environmental Information System (ENVIS) at PSCST	2.00	1.00	0.00	8.00	8.00	0.00	40.00	8.00	0.00	0.00
EE-04/EE-05	Restoration of Ecology of Holy Bein	500.00	112.00	0.00	600.00	553.00	0.00	200.00	200.00	0.00	0.00
EE-05/EE-06	Bio-diversity conservation and Declaration of Bio diversity Heritage sites in Punjab.	0.00	3.22	0.00	200.00	5.00	0.00	180.00	40.00	0.00	0.00
EE-06/EE-07	Capacity Building on Bio-diversity issues in Punjab	0.00	0.00	0.00	73.00	10.00	0.00	100.00	20.00	0.00	0.00
EE-07/EE-08	Status on Environmental reporting in Punjab	0.00	0.00	0.00	10.00	5.00	0.00	40.00	8.00	0.00	0.00
EE-08/EE-10	Preparation of Action Plan for Green Budget	0.00	0.00	0.00	10.00	10.00	0.00	50.00	10.00	0.00	0.00
EE-09/EE-12	Centre of Excellence for Technology Assesment & Transfer.	0.00	0.00	0.00	100.00	10.00	0.00	550.00	100.00	0.00	0.00
	Dropped Schemes										
EE-04	Cleaning of Budha Nallah	1369.03	1000.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
EE-09	Continous Ambient Air Monitoring Stations (CAAMS) survey and monioring of ground water quality, Assessment of Soil pollution by Industrial effluent and monitoring of Ambient air quality in the state (PPCB)	0.00	0.00	0.00	102.50	0.00	0.00	0.00	0.00	0.00	0.00
EE-11	Demonstrating Model Wet Land at Science city Kapurthala.	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	Total	1881.03	1119.77	0.00	1141.50	638.00	0.00	1285.00	411.00	0.00	0.00
	Total (Ecology & Environment)	1881.03	1119.77	0.00	1141.50	638.00	0.00	1285.00	411.00	0.00	0.00