

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
EXTERNALLY AIDED PROJECTS

SN	Name, Nature & Location of the Project with project code and Name of external funding agency	Date of Sanction/Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	11th Plan 2007-12		Actual Expenditure 2010-2011	Annual Plan 2011-12			Approved Outlay	
						(a)Original (b)Revised (Late st)	(a)Original (b)Revised (Late st)		Approved Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Minor Irrigation				a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total
I	Externally Aided Hydrology Project Phase-II (World Bank) (80:20)	25/08/2004	a)31/03/2012 b)31/03/2014	a)4978.00 b)6067.00	a)21.55 % b)0 % c)78.45 % d)0 % e)100.0%	a)445.00 b)0.00 c)4005.00 d)0.00 e)4450.00	a)349.75 b)0.00 c)1273.20 d)0.00 e)1622.95	a)52.78 b)0.00 c)192.15 d)0.00 e)244.93	a)431.00 b)0.00 c)1569.00 d)0.00 e)2000.00	a)301.70 b)0.00 c)1098.30 d)0.00 e)1400.00	a)186.56 b)0.00 c)679.17 d)0.00 e)865.73	a)1000.48 b)0.00 c)3642.12 d)0.00 e)4642.60	a)600.00 b)0.00 c)2400.00 d)0.00 e)3000.00
	Roads and Bridges												
II	World Bank Scheme for Road Infrastructure (75:25)	26/02/2007	a)31/03/2012 b)-	a)15000.00 b)0.00	a)25 % b)0 % c)75 % d)0 % e)100.0%	a)36250.00 b)0.00 c)108750.00 d)0.00 e)145000.00	a)23182.50 b)0.00 c)69547.50 d)0.00 e)92730.00	a)2351.50 b)0.00 c)7054.50 d)0.00 e)9406.00	a)5625.00 b)0.00 c)16875.00 d)0.00 e)22500.00	a)2500.00 b)0.00 c)7500.00 d)0.00 e)10000.00	a)1145.00 b)0.00 c)3435.00 d)0.00 e)4580.00	a)10609.50 b)0.00 c)31828.50 d)0.00 e)42438.00	a)3408.50 b)0.00 c)10225.50 d)0.00 e)13634.00
	Forestry & Wild Life												
III	Externally Aided Afforestation Project Assisted by JBIC (now renamed as JICA)	12/12/1997	a)30/11/2002 b)31/07/2009	a)40810.00 b)26261.00	a)15 % b)0 % c)85 % d)0 % e)100.0%	a)900.00 b)0.00 c)5100.00 d)0.00 e)6000.00	a)1170.28 b)0.00 c)6631.61 d)0.00 e)7801.89	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00
	Tourism												
IV	Development of Tourism Infrastructure in the State to be Funded by ADB (ADB 70:30 State) - EAP	-	a)- b)-	a)55134.00 b)39824.00	a)30 % b)0 % c)70 % d)0 % e)100.0%	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)19.80 b)0.00 c)46.20 d)0.00 e)66.00	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)540.00 b)0.00 c)1260.00 d)0.00 e)1800.00	a)150.00 b)0.00 c)350.00 d)0.00 e)500.00	a)19.80 b)0.00 c)46.20 d)0.00 e)66.00	a)3605.06 b)0.00 c)8411.80 d)0.00 e)12016.85	a)1127.40 b)0.00 c)2630.60 d)0.00 e)3758.00
	Water Supply & Sanitation - Urban Water Supply												
V	Amritsar Sewerage project funded by JICA	30/03/2007	a)-	a)36004.00	a)18.62 %	a)1508.58	a)1056.18	a)673.58	a)744.80	a)279.30	a)291.34	a)9310.00	a)931.00

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
EXTERNALLY AIDED PROJECTS

SN	Name, Nature & Location of the Project with project code and Name of external funding agency	Date of Sanction/Date of Commencement of work	Terminal date of disbursement of external aid	Estimated Cost		Pattern of funding		11th Plan 2007-12		Actual Expenditure 2010-2011	Annual Plan 2011-12			Approved Outlay	
				(a) Original	(b) Revised(Latest)	a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total		Approved Outlay	Actual Expenditure		a)State's share b)Central Assistance c)World Bank/Others Sources(to be specified) d)Community share/MC share e)Total	Approved Outlay	Revised Outlay	Actual Expenditure	12th Plan 2012-17
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	(for land acquisition)		b)-	b)0.00	b)0 % c)76.72 % d)4.66 % e)100.0%	b)0.00 c)6034.32 d)838.10 e)8381.00	b)0.00 c)4351.80 d)264.33 e)5672.31	b)0.00 c)2775.35 d)168.58 e)3617.51	b)0.00 c)3068.80 d)186.40 e)4000.00	b)0.00 c)1150.80 d)69.90 e)1500.00	b)0.00 c)1200.41 d)72.91 e)1564.66	b)0.00 c)38360.00 d)2330.00 e)50000.00	b)0.00 c)3836.00 d)233.00 e)5000.00		
	Water Supply & Sanitation - Rural Water Supply														
VI	Punjab Rural Water Supply and Sanitation Project with World Bank Assistance (59:16:19:06) (WB:GOI:GOP:Community share)	26/02/2007	a)- b)-	a)128030.00 b)0.00	a)19 % b)16 % c)59 % d)6 % e)100.0%	a)0.00 b)0.00 c)0.00 d)0.00 e)0.00	a)6038.36 b)5084.93 c)18750.70 d)1906.85 e)31780.84	a)2117.50 b)1783.16 c)6575.41 d)668.69 e)11144.76	a)3800.00 b)3200.00 c)11800.00 d)1200.00 e)20000.00	a)2850.00 b)2400.00 c)8850.00 d)900.00 e)15000.00	a)2004.30 b)1687.84 c)6223.89 d)632.94 e)10548.97	a)17100.00 b)14400.00 c)53100.00 d)5400.00 e)90000.00	a)3971.00 b)3344.00 c)12331.00 d)1254.00 e)20900.00		
	Grand Total					a)39103.58 b)0.00 c)123889.32 d)838.10 e)163831.00	a)31816.87 b)5084.93 c)100601.00 d)2171.18 e)139673.99	a)5195.37 b)1783.16 c)16597.41 d)837.26 e)24413.20	a)11140.80 b)3200.00 c)34572.80 d)1386.40 e)50300.00	a)6081.00 b)2400.00 c)18949.10 d)969.90 e)28400.00	a)3647.01 b)1687.84 c)11584.66 d)705.85 e)17625.36	a)41625.04 b)14400.00 c)135342.41 d)7730.00 e)199097.45	a)10037.90 b)3344.00 c)31423.10 d)1487.00 e)46292.00		