

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13  
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
	<b>Census Survey and Statistics</b>										
	<b>Department of ESO</b>										
	<b>State Level Scheme</b>										
	<b>Ongoing Schemes</b>										
CSST-01/1	Holding of seminars and conferences	5.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
CSST-02/4	Engagement of Young professionals for Economic Statistical Organisation	0.00	4.72	0.00	10.00	6.00	4.72	100.00	18.00	0.00	0.00
CSST-03/5	Strengthening of DPC Cell at State Headquarter.	0.00	0.00	0.00	0.10	0.00	0.00	15.00	3.00	0.00	0.00
CSST-04/6	India Statistical Strengthening Project (ISSP) (75:25).	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
CSST-05/3	Monitoring Cell for MPLAD Schemes	0.00	0.42	0.00	1.50	1.50	0.42	8.00	2.00	0.00	0.00
	<b>New Schemes</b>										
CSST-06	Construction/ Formulation of room for MP's at District level	0.00	0.00	0.00	0.00	0.00	0.00	75.98	75.98	75.98	0.00
	<b>Total</b>	<b>5.00</b>	<b>5.14</b>	<b>0.00</b>	<b>111.60</b>	<b>7.50</b>	<b>5.14</b>	<b>218.98</b>	<b>98.98</b>	<b>75.98</b>	<b>0.00</b>
	<b>District Level Schemes</b>										
	<b>Ongoing Schemes</b>										
CSST-01D/5D	Strengthening of District Planning Committees at District level	0.00	385.62	96.04	188.00	188.00	90.24	1000.00	210.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>385.62</b>	<b>96.04</b>	<b>188.00</b>	<b>188.00</b>	<b>90.24</b>	<b>1000.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Census Survey and Statistics)</b>	<b>5.00</b>	<b>390.76</b>	<b>96.04</b>	<b>299.60</b>	<b>195.50</b>	<b>95.38</b>	<b>1218.98</b>	<b>308.98</b>	<b>75.98</b>	<b>0.00</b>
	<b>Civil Supplies</b>										
	<b>Department of Food &amp; Supplies</b>										
	<b>State Level Scheme</b>										
	<b>Ongoing Schemes</b>										
CS-01/1	Consumers Welfare Fund (50:50)	15.00	15.00	0.00	260.00	260.00	0.00	1500.00	260.00	0.00	0.00
CS-02/2	Enforcement of Consumer Protection Act, 1986 (Estt.)	100.00	493.05	81.26	77.13	75.00	49.03	500.00	100.00	50.00	0.00
CS-03/3	Upgradation of facilities in three Weights and Measures Laboratories in the State	500.00	0.00	0.00	25.00	20.00	0.00	150.00	30.00	0.00	0.00