

Border Area Development Programme (Ist Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Const of B/Wall in Primary School.	Firozpur	Firozpur	Kamala Bodla	2004-05	1.50	6 months	1.50	100%
2	Addition & Alteration in school	Firozpur	Firozpur	Jhoke Harihar	2004-05	1.00	6 months	1.00	100%
3	Vacciantion and Eye Camp at village Bareke abndond past.	Firozpur	Firozpur	Gajniwala	2004-05	0.20	6 months	0.20	100%
4	Vacciantion and Eye Camp at village Bareke abndond past.	Firozpur	Firozpur	Bareke	2004-05	0.20	6 months	0.20	100%
5	Civil Dispensary	Firozpur	Firozpur	Noorpur Sethan	2004-05	1.00	6 months	1.00	100%
6	Const of Culverts on desposal Drainage	Firozpur	Firozpur	Jhuge Kesar Singh	2004-05	2.00	6 months	2.00	100%
7	Const of New Pond and retaining Wall.	Firozpur	Firozpur	Sultanwala	2004-05	1.00	6 months	1.00	100%
8	Deselting & Disposal in Kunde drain slum Streets and Drains	Firozpur	Firozpur	Slum Area Ferozpur	2004-05	5.00	6 months	5.00	100%
9	Street and drains	Firozpur	Firozpur	Basti Kaser Singh	2004-05	1.50	6 months	1.50	100%
10	Street and drains	Firozpur	Firozpur	Kale ke Hithar	2004-05	1.00	6 months	1.00	100%
11	Street and drains	Firozpur	Firozpur	Kutabdin Wala	2004-05	1.00	6 months	1.00	100%
12	Instalation of Tubewell in Basti Bhatian W.No.17 Slum Basti	Firozpur	Firozpur	Slum Area Ferozpur	2004-05	10.00	6 months	10.00	100%
13	Repair of road to Railway fatak to Boarder Road.	Firozpur	Firozpur	Basti Bhatian Ferozpur City	2004-05	4.48	6 months	4.48	100%
14	Const of Street & drains	Firozpur	Firozpur	Arifke	2004-05	1.00	6 months	1.00	100%
15	Const of Street & drains	Firozpur	Firozpur	Nizamwala	2004-05	1.00	6 months	1.00	100%
16	Purchasing of Boat.	Firozpur	Firozpur	Kamal Wala 324	2004-05	2.00	6 months	2.00	100%
17	Street and drains	Firozpur	Firozpur	Mahalam	2004-05	1.00	6 months	1.00	100%
18	Street and drains	Firozpur	Firozpur	Lakha Bhedhi	2004-05	1.00	6 months	1.00	100%
19	Street and drains	Firozpur	Firozpur	Kamalwala 38	2004-05	1.00	6 months	1.00	100%
20	Street and drains	Firozpur	Firozpur	Talli Sadha Sahu	2004-05	1.00	6 months	1.00	100%
21	Street and drains	Firozpur	Firozpur	Luthar	2004-05	1.00	6 months	1.00	100%
22	Street and drains	Firozpur	Firozpur	Basti Gurcharan Singh Saini	2004-05	1.00	6 months	1.00	100%
23	Street and drains	Firozpur	Firozpur	Narang ke Seyal Basti Godaman Wali	2004-05	1.00	6 months	1.00	100%
24	Street and drains	Firozpur	Firozpur	Palla mega	2004-05	1.00	6 months	1.00	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
25	Laying of W/S at Sunshine at village. Hake Wala	Firozpur	Firozpur	New Colony Sunshine Vill Haqe wala	2004-05	1.29	6 months	1.29	100%
26	Street and drains	Firozpur	Firozpur	Jhoke Harihar Basti Kandan Wali	2004-05	1.00	6 months	1.00	100%
27	Street and drains	Firozpur	Firozpur	Mallu wala	2004-05	3.00	6 months	3.00	100%
28	Street and drains	Firozpur	Firozpur	Nishira Khilchi	2004-05	0.50	6 months	0.50	100%
29	Const of Harigen Dharmashala	Firozpur	Firozpur	Khilchi Jadid	2004-05	0.75	6 months	0.75	100%
30	Const of Dharshala	Firozpur	Firozpur	Ram lal Basti	2004-05	1.00	6 months	1.00	100%
31	Const of Panchayat Ghar	Firozpur	Firozpur	Akku Wala	2004-05	1.00	6 months	1.00	100%
32	Repair of Dharmshala JyaBagga	Firozpur	Firozpur	Chandigarh Basti	2004-05	0.50	6 months	0.50	100%
33	Repair of Dharmshala	Firozpur	Firozpur	Jhoke harihar	2004-05	0.50	6 months	0.50	100%
		Total				51.42		51.42	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	For School	Firozpur	Khuiian Sarwar	Bakayan Wala	2004-05	1.00	6 months	1.00	100%
2	Street & drains	Firozpur	Khuiian Sarwar	Killian Wali	2004-05	2.50	6 months	2.50	100%
3	Street & drains	Firozpur	Khuiian Sarwar	Khuiian Sarwar	2004-05	3.50	6 months	3.50	100%
4	Street & drains	Firozpur	Khuiian Sarwar	Panjawa	2004-05	1.50	6 months	1.50	100%
5	Street & drains	Firozpur	Khuiian Sarwar	Jand wala Hanwanta	2004-05	2.50	6 months	2.50	100%
6	Street & drains	Firozpur	Khuiian Sarwar	Haripura	2004-05	2.50	6 months	2.50	100%
7	Street & drains	Firozpur	Khuiian Sarwar	Dalmir Khera	2004-05	4.00	6 months	4.00	100%
8	Street & drains	Firozpur	Khuiian Sarwar	Sayadwala	2004-05	1.00	6 months	1.00	100%
9	Street & drains	Firozpur	Khuiian Sarwar	Dharm pura	2004-05	1.00	6 months	1.00	100%
10	Street & drains	Firozpur	Khuiian Sarwar	Sappan Wali	2004-05	1.00	6 months	1.00	100%
11	Street & drains	Firozpur	Khuiian Sarwar	Panni Wala Mahla	2004-05	1.00	6 months	1.00	100%
12	Street & drains	Firozpur	Khuiian Sarwar	Doulat pura	2004-05	2.00	6 months	2.00	100%
13	Street & drains	Firozpur	Khuiian Sarwar	Asman Khera	2004-05	1.00	6 months	1.00	100%
14	Street & drains	Firozpur	Khuiian Sarwar	Achhariki	2004-05	1.30	6 months	1.30	100%
15	Street & drains	Firozpur	Khuiian Sarwar	Nihal Khera	2004-05	2.00	6 months	2.00	100%
16	Street & drains	Firozpur	Khuiian Sarwar	Ghalu	2004-05	2.00	6 months	2.00	100%
17	Street & drains	Firozpur	Khuiian Sarwar	Tillan Wali	2004-05	2.00	6 months	2.00	100%
18	Street & drains	Firozpur	Khuiian Sarwar	Siwana	2004-05	3.00	6 months	3.00	100%
19	Street & drains	Firozpur	Khuiian Sarwar	Kheo Wali Dhab	2004-05	1.00	6 months	1.00	100%
20	Street & drains and Harizan Dharmshala	Firozpur	Khuiian Sarwar	Koel khera	2004-05	2.00	6 months	2.00	100%
21	For Harizan Dharmshala	Firozpur	Khuiian Sarwar	Chuhri Wala Dhanna	2004-05	2.50	6 months	2.50	100%
22	Const of Dharmshala	Firozpur	Khuiian Sarwar	Pattrian Wala	2004-05	2.00	6 months	2.00	100%
23	Street & Drains	Firozpur	Khuiian Sarwar	Randhawa Nagar	2004-05	0.75	6 months	0.75	100%
24	Const of Cremation Ground	Firozpur	Khuiian Sarwar	Dangar Khera	2004-05	2.00	6 months	2.00	100%
25	Street & Drains	Firozpur	Khuiian Sarwar	Alamgarh	2004-05	1.50	6 months	1.50	100%
26	Const of Panchayat Ghar	Firozpur	Khuiian Sarwar	Ghallu	2004-05	1.00	6 months	1.00	100%
27	Water Supply	Firozpur	Khuiian Sarwar	Koel Khera	2004-05	0.75	6 months	0.75	100%
28	Sullage Walter	Firozpur	Khuiian Sarwar	Khui khera	2004-05	1.50	6 months	1.50	100%
29	Bus Stand	Firozpur	Khuiian Sarwar	Kheo Wali Dhab	2004-05	1.00	6 months	1.00	100%
		Total				50.80		50.80	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	School Boundary Wall and Streets and Drains	Firozpur	Guruarshai	HaddiWala	2004-05	2.50	6 months	2.50	100%
2	B/w of School	Firozpur	Guruarshai	Isa Panj Graian	2004-05	1.00	6 months	1.00	100%
3	Retaining Wall -02	Firozpur	Guruarshai	Chak Somian	2004-05	2.00	6 months	2.00	100%
4	Retaining Wall -02	Firozpur	Guruarshai	Nathu Chisti	2004-05	1.00	6 months	1.00	100%
5	Retaining Wall -02	Firozpur	Guruarshai	Peer Bakhsh Chohan	2004-05	2.00	6 months	2.00	100%
6	Retaining Wall -02	Firozpur	Guruarshai	Chak Boor Wala	2004-05	2.00	6 months	2.00	100%
7	Retaining Wall -02	Firozpur	Guruarshai	Shamshdeen Chisti	2004-05	1.00	6 months	1.00	100%
8	Street & drains	Firozpur	Guruarshai	Chak Panje ke	2004-05	1.50	6 months	1.50	100%
9	Street & drains	Firozpur	Guruarshai	Sham Singh Dhani	2004-05	1.00	6 months	1.00	100%
10	Cremation Ground	Firozpur	Guruarshai	Khere ke Uttar	2004-05	1.00	6 months	1.00	100%
11	B/w of Haddan Rori & Retaining Wall	Firozpur	Guruarshai	Khutti	2004-05	1.00	6 months	1.00	100%
12	Street & drains	Firozpur	Guruarshai	Mohamad Khan Ke	2004-05	1.50	6 months	1.50	100%
13	Guruarshai to Fridkot road Const of Bridge on W/minor	Firozpur	Guruarshai	Guruarshai to Fridkot road.	2004-05	2.00	6 months	2.00	100%
14	Street & drains	Firozpur	Guruarshai	Brahmdin Wala	2004-05	1.00	6 months	1.00	100%
15	Basti Bodi Wala				2004-05	1.00	6 months	1.00	100%
16	Street, drains & Cremation Ground	Firozpur	Guruarshai	Boola rai Uttar	2004-05	1.50	6 months	1.50	100%
17	Street & drains	Firozpur	Guruarshai	Darien wali	2004-05	1.00	6 months	1.00	100%
18	Street & drains	Firozpur	Guruarshai	Shren Wala Brar	2004-05	2.50	6 months	2.50	100%
19	Street & drains	Firozpur	Guruarshai	Jamalgarh Chak	2004-05	2.00	6 months	2.00	100%
20	Street & drains			Rukna Kasu	2004-05	1.00	6 months	1.00	100%
21	Street, drains & Latriens	Firozpur	Guruarshai	Sheet Bhagat Singh Nagar	2004-05	1.00	6 months	1.00	100%
22	Cremation Ground	Firozpur	Guruarshai	Basti Kesar Singh Wali	2004-05	1.00	6 months	1.00	100%
23	Street & drains	Firozpur	Guruarshai	Shanga Rai Uttar	2004-05	1.83	6 months	1.83	100%
24	Const of Panchayat Ghar	Firozpur	Guruarshai	Milik Zada	2004-05	2.00	6 months	2.00	100%
25	Const of Panchayat Ghar	Firozpur	Guruarshai	Midda	2004-05	2.00	6 months	2.00	100%
26	Panchayat Ghar	Firozpur	Guruarshai	Moti wala	2004-05	2.00	6 months	2.00	100%
27	Const of Dharmshala	Firozpur	Guruarshai	Tirpal ke	2004-05	2.00	6 months	2.00	100%
		Total			2004-05	41.33		41.33	

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Repair of School	Firozpur	Jalalabad	Chak Lamochar	2004-05	0.50	6 months	0.50	100%
2	The wall of school	Firozpur	Jalalabad	Mohkam Arian	2004-05	0.75	6 months	0.75	100%
3	Street & Drain	Firozpur	Jalalabad	Alam ke	2004-05	1.00	6 months	1.00	100%
4	Cemanted Street	Firozpur	Jalalabad	Attar Singh Wala	2004-05	1.50	6 months	1.50	100%
5	Street & Drains	Firozpur	Jalalabad	Bhamba Vattu Uttar w	2004-05	0.75	6 months	0.75	100%
6	Street & Drains	Firozpur	Jalalabad	Bage ke Hithar	2004-05	0.75	6 months	0.75	100%
7	Street & Drains	Firozpur	Jalalabad	Bage ke Uttar	2004-05	0.75	6 months	0.75	100%
8	Street & Drains	Firozpur	Jalalabad	Balar Mastu Wala	2004-05	0.50	6 months	0.50	100%
9	Street & Drains	Firozpur	Jalalabad	Bare Wala	2004-05	0.50	6 months	0.50	100%
10	Street & Drains	Firozpur	Jalalabad	Hasta Uttar Behak	2004-05	0.75	6 months	0.75	100%
11	Street & Drains	Firozpur	Jalalabad	Chak Manne Wala	2004-05	0.50	6 months	0.50	100%
12	Street & Drains	Firozpur	Jalalabad	Chak Bhawra	2004-05	0.75	6 months	0.75	100%
13	Const of Water Course	Firozpur	Jalalabad	Chak Rom Wala	2004-05	0.75	6 months	0.75	100%
14	Street & Drains	Firozpur	Jalalabad	Chak Singhe Wala	2004-05	1.00	6 months	1.00	100%
15	Const of Phirni	Firozpur	Jalalabad	Chak Khere Wala	2004-05	0.75	6 months	0.75	100%
16	Street & Drains	Firozpur	Jalalabad	Chak Balochan	2004-05	0.75	6 months	0.75	100%
17	Street & Drains	Firozpur	Jalalabad	Chak Bajeedan	2004-05	1.00	6 months	1.00	100%
18	Street & Drains	Firozpur	Jalalabad	Chak Tootan Wali	2004-05	0.50	6 months	0.50	100%
19	Street & Drains	Firozpur	Jalalabad	Chak Bhamba	2004-05	0.50	6 months	0.50	100%
20	Street & Drains	Firozpur	Jalalabad	Chak Mochan Wali	2004-05	0.75	6 months	0.75	100%
21	Street & Drains	Firozpur	Jalalabad	Chak Dhab Khushal Joyian	2004-05	0.75	6 months	0.75	100%
22	Street & Drains	Firozpur	Jalalabad	Chak Sarian	2004-05	1.00	6 months	1.00	100%
23	Street & Drains	Firozpur	Jalalabad	Chak Rohi Wala	2004-05	0.75	6 months	0.75	100%
24	Street & Drains	Firozpur	Jalalabad	Chak Roran Wali	2004-05	0.75	6 months	0.75	100%
25	Street & Drains	Firozpur	Jalalabad	Basti Chandigarh	2004-05	0.75	6 months	0.75	100%
26	Street & Drains	Firozpur	Jalalabad	Chota Tiwana	2004-05	0.50	6 months	0.50	100%
27	Street & Drains	Firozpur	Jalalabad	Dhandi Qadim	2004-05	0.13	6 months	0.13	100%
28	Pacca Khal 44891	Firozpur	Jalalabad	Trobari Minor	2004-05	3.50	6 months	3.50	100%
29	Pacca Khal	Firozpur	Jalalabad	Chak Panj Kohi	2004-05	3.50	6 months	3.50	100%
30	Pacca Khal	Firozpur	Jalalabad	Chak Panj Kohi	2004-05	0.75	6 months	0.75	100%
31	Pacca khal	Firozpur	Jalalabad	Behak Hasta Uttar	2004-05	0.50	6 months	0.50	100%
32	Soling of Street of Proffesor Colony	Firozpur	Jalalabad	Jalalabad rural	2004-05	3.00	6 months	3.00	100%
33	Pacca Khal	Firozpur	Jalalabad	Bazeke	2004-05	2.50	6 months	2.50	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
34	Lakhsman Minor upto the land of Bhagwan dass	Firozpur	Jalalabad	Behak Hasta Uttar	2004-05	3.00	6 months	3.00	100%
35	Const of Stadium	Firozpur	Jalalabad	Jalalabad	2004-05	0.75	6 months	0.75	100%
36	Water Supply	Firozpur	Jalalabad	houzkass	2004-05	1.50	6 months	1.50	100%
37	Const of Stadium	Firozpur	Jalalabad	Jalalabad	2004-05	0.25	6 months	0.25	100%
38	Const of Stadium	Firozpur	Jalalabad	Jalalabad	2004-05	0.25	6 months	0.25	100%
39	Cons of Bus Que Shelter	Firozpur	Jalalabad	Bhamni Wala	2004-05	0.80	6 months	0.80	100%
40	Laying of Severage & Water Supply	Firozpur	Jalalabad	Jalalabad rural	2004-05	1.18	6 months	1.18	100%
41	Street & Drians	Firozpur	Jalalabad	Basti Bawrian	2004-05	2.50	6 months	2.50	100%
42	Const of Panchayat Ghar	Firozpur	Jalalabad	Chhapri Wala	2004-05	0.75	6 months	0.75	100%
		Total				44.36		44.36	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Distribution of Study Met. & School Dress	Firozpur	Mamdot	Hazara	2004-05	0.10	6 Months	0.10	100%
2	Distribution of Study Met. & School Dress	Firozpur	Mamdot	Faruwala	2004-05	0.10	6 Months	0.10	100%
3	Retaining Wal of Pond	Firozpur	Mamdot	Husan Shah Wala	2004-05	1.00	6 Months	1.00	100%
4	Retaining Wal of Pond	Firozpur	Mamdot	Swai ke Bhokri	2004-05	1.00	6 Months	1.00	100%
5	Retaining Wal of Pond	Firozpur	Mamdot	Chak Tahli Wala	2004-05	1.50	6 Months	1.50	100%
6	Const of Phirni	Firozpur	Mamdot	Tahli Wala	2004-05	1.50	6 Months	1.50	100%
7	street & drains	Firozpur	Mamdot	Chak Sidhu Wala	2004-05	1.50	6 Months	1.50	100%
8	street & drains	Firozpur	Mamdot	Raheme ke Uttar	2004-05	1.00	6 Months	1.00	100%
9	Phirni to Cremation ground	Firozpur	Mamdot	Chapati	2004-05	2.00	6 Months	2.00	100%
10	street & drains	Firozpur	Mamdot	Mattar Hithar	2004-05	2.00	6 Months	2.00	100%
11	Haddan Rori	Firozpur	Mamdot	Thaigujjar	2004-05	1.00	6 Months	1.00	100%
12	Phirni	Firozpur	Mamdot	Karma	2004-05	2.00	6 Months	2.00	100%
13	street & drains	Firozpur	Mamdot	Lakhmir ke Uttar	2004-05	1.00	6 Months	1.00	100%
14	Const of Dharmshala / R/W	Firozpur	Mamdot	Sham Singh Wala	2004-05	1.50	6 Months	1.50	100%
15	Cremation ground & Pond	Firozpur	Mamdot	Phular one	2004-05	2.00	6 Months	2.00	100%
16	Phirni	Firozpur	Mamdot	Alfu ke	2004-05	3.00	6 Months	3.00	100%
17	Salai Center	Firozpur	Mamdot	Guddar Dhani	2004-05	2.00	6 Months	2.00	100%
18	street & drains	Firozpur	Mamdot	Jang	2004-05	1.00	6 Months	1.00	100%
19	street & drains	Firozpur	Mamdot	Chok Tehal Singh	2004-05	2.00	6 Months	2.00	100%
20	street & drains & R/w	Firozpur	Mamdot	Chak Mubain Hardo Dhandi	2004-05	2.00	6 Months	2.00	100%
21	street & drains	Firozpur	Mamdot	Bhure khurad	2004-05	1.50	6 Months	1.50	100%
22	street & drains	Firozpur	Mamdot	Jodhpur	2004-05	2.00	6 Months	2.00	100%
23	Street & Drains	Firozpur	Mamdot	Sadardin Wala	2004-05	2.00	6 Months	2.00	100%
24	Street & Drains	Firozpur	Mamdot	Jhuge Kishor	2004-05	1.00	6 Months	1.00	100%
25	Street & Drains	Firozpur	Mamdot	Chak Madi ke	2004-05	0.67	6 Months	0.67	100%
26	Street & Drains	Firozpur	Mamdot	Kand wala	2004-05	1.00	6 Months	1.00	100%
27	Street & Drains	Firozpur	Mamdot	Kalu Rai Hithar	2004-05	1.00	6 Months	1.00	100%
28	Street & Drains	Firozpur	Mamdot	Panje ke Uttar	2004-05	1.00	3 Months	1.00	100%
29	Street & Drains	Firozpur	Mamdot	Bahmba Hazi	2004-05	1.00	6 Months	1.00	100%
30	Street & Drains	Firozpur	Mamdot	Lakha Hazi	2004-05	1.00	6 Months	1.00	100%
31	Street & Drains	Firozpur	Mamdot	Kothe Kili wale	2004-05	0.75	6 Months	0.75	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
32	Dharmshala	Firozpur	Mamdot	Jhok Nodh Singh	2004-05	1.00	6 Months	1.00	100%
33	Dharmshala	Firozpur	Mamdot	Peer ke Khan garh	2004-05	1.00	6 Months	1.00	100%
		Total				44.12		44.12	100%

Border Area Development Programme (Ist Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	For School Rooms	Firozpur	Fazilka	Miani Basti	2004-05	1.00	6 Months	1.00	100%
2	Const of One room in school	Firozpur	Fazilka	Jorki Andhe Wali	2004-05	1.00	6 Months	1.00	100%
3	Repair of Primary School	Firozpur	Fazilka	Mandi Hazoor Singh	2004-05	1.00	6 Months	1.00	100%
4	For School	Firozpur	Fazilka	New Salem Shah	2004-05	1.00	6 Months	1.00	100%
5	For School	Firozpur	Fazilka	Mohamad Peera	2004-05	0.75	6 Months	0.75	100%
6	For School	Firozpur	Fazilka	Kothal Thagni	2004-05	2.00	6 Months	2.00	100%
7	Street & drains In Vet.Hospital	Firozpur	Fazilka	Rana	2004-05	1.00	6 Months	1.00	100%
8	Retaining Wall	Firozpur	Fazilka	Mohamad Peera	2004-05	1.00	6 Months	1.00	100%
9	Retaining Wall	Firozpur	Fazilka	Dhab Wal Kalan	2004-05	2.00	6 Months	2.00	100%
10	Street & drains	Firozpur	Fazilka	Jattan Wali	2004-05	1.00	6 Months	1.00	100%
11	Street & drains	Firozpur	Fazilka	Mouzam	2004-05	1.00	6 Months	1.00	100%
12	BPO Teja Ruhela .75 K.M	Firozpur	Fazilka	Teja Ruhela	2004-05	7.50	6 Months	7.50	100%
13	Street & drains	Firozpur	Fazilka	Chand Mari	2004-05	1.00	6 Months	1.00	100%
14	Street & drains	Firozpur	Fazilka	Behak Khass	2004-05	1.00	6 Months	1.00	100%
15	Street & drains	Firozpur	Fazilka	Dhani Munshi Ram	2004-05	1.00	6 Months	1.00	100%
16	Street & drains	Firozpur	Fazilka	Chimne Wali	2004-05	1.50	6 Months	1.50	100%
17	Street & drains	Firozpur	Fazilka	Abhun	2004-05	1.50	6 Months	1.50	100%
18	Street & drains	Firozpur	Fazilka	Dhani Turkan Wali	2004-05	0.20	6 Months	0.20	100%
19	Pacca Khall	Firozpur	Fazilka	Karni Khera	2004-05	4.00	6 Months	4.00	100%
20	Street & drains	Firozpur	Fazilka	Mohamad Peera	2004-05	1.00	6 Months	1.00	100%
21	BOP Khan Pur to Gate Lenth of road 1.70 K.M	Firozpur	Fazilka	BOP Khan Pur	2004-05	12.50	6 Months	12.50	100%
22	Street & drains	Firozpur	Fazilka	Chuhri Wala Chisti	2004-05	2.00	6 Months	2.00	100%
23	Street & drians	Firozpur	Fazilka	Sajrana	2004-05	2.00	6 Months	2.00	100%
24	Dev.Works MC Fazilka	Firozpur	Fazilka	Fazilka M.C	2004-05	5.78	6 Months	5.78	100%
25	Street & drians	Firozpur	Fazilka	Paccan	2004-05	1.00	6 Months	1.00	100%
26	Street & Drians	Firozpur	Fazilka	Bannwala	2004-05	2.00	6 Months	2.00	100%
27	Street & Drians	Firozpur	Fazilka	Mullan Wali	2004-05	1.00	6 Months	1.00	100%
28	Street & Drians	Firozpur	Fazilka	Noorshah Basti	2004-05	0.25	6 Months	0.25	100%
29	Street & drians	Firozpur	Fazilka	Jhotian Wali	2004-05	1.00	6 Months	1.00	100%
30	Sulage Water	Firozpur	Fazilka	Arni Wala	2004-05	2.00	6 Months	2.00	100%
31	Harizan Dharmshala	Firozpur	Fazilka	Ahal Bodla	2004-05	1.50	6 Months	1.50	100%
32	Const of Panchayat Ghar	Firozpur	Fazilka	New Salem Shah	2004-05	0.50	6 Months	0.50	100%
33	Const of Panchayat Ghar	Firozpur	Fazilka	Chanan Wala	2004-05	1.00	6 Months	1.00	100%

Border Area Development Programme (Ist Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
34	Const of Dharmshala	Firozpur	Fazilka	Chanan Wala	2004-05	0.50	6 Months	0.50	100%
35	Harizan Dharmshala	Firozpur	Fazilka	Paccan	2004-05	0.50	6 Months	0.50	100%
36	Dharmshala	Firozpur	Fazilka	Dhippan Wali	2004-05	1.00	6 Months	1.00	100%
37	Dharmshala	Firozpur	Fazilka	Mahuana Bodla	2004-05	1.00	6 Months	1.00	100%
		Total				66.98		66.98	100%
		Grand Total				299.01		299.01	100%

Border Area Development Programme (IInd Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	One Class room With Varada	Firozpur	Firozpur	Gatti Rajo ke	2004-05	1.75	6 months	1.75	100%
2	Distibution of study Metirial & School Dress	Firozpur	Firozpur	Gatti Rajo ke	2004-05	0.10	6 months	0.10	100%
3	Distibution of study Metirial & School Dress	Firozpur	Firozpur	Macchi Wara	2004-05	0.05	6 months	0.05	100%
4	Distibution of study Metirial & School Dress	Firozpur	Firozpur	Gajjni Wala	2004-05	0.05	6 months	0.05	100%
5	Distibution of study Metirial & School Dress	Firozpur	Firozpur	Masta Gatti	2004-05	0.05	6 months	0.05	100%
6	Retaining Wal of Pond	Firozpur	Firozpur	Haste ke	2004-05	1.00	6 months	1.00	100%
7	Retaining Wal of Pond	Firozpur	Firozpur	Khilchi Qdim	2004-05	1.00	6 months	1.00	100%
8	Retaining Wal of Pond	Firozpur	Firozpur	Khane ke Ahel	2004-05	1.00	6 months	1.00	100%
9	Laying of Water Pipe line	Firozpur	Firozpur	Haqe Wala	2004-05	0.78	6 months	0.78	100%
10	street & Drains	Firozpur	Firozpur	Haqe Wala New Colony	2004-05	1.00	6 months	1.00	100%
11	Sullage Water	Firozpur	Firozpur	Haqe Wala New Colony	2004-05	0.50	6 months	0.50	100%
12	street & Drains	Firozpur	Firozpur	New Bare ke	2004-05	1.00	6 months	1.00	100%
13	street & Drains	Firozpur	Firozpur	Basti Nizamdin	2004-05	1.00	6 months	1.00	100%
14	street & Drains	Firozpur	Firozpur	Asman Wala	2004-05	1.50	6 months	1.50	100%
15	street & Drains	Firozpur	Firozpur	Dulchi ke	2004-05	1.00	6 months	1.00	100%
16	street & Drains	Firozpur	Firozpur	Jhuge Hazara Singh	2004-05	1.00	6 months	1.00	100%
17	street & Drains	Firozpur	Firozpur	Narang ke	2004-05	1.00	6 months	1.00	100%
18	street & Drains	Firozpur	Firozpur	Khushal Singh	2004-05	1.00	6 months	1.00	100%
19	street & Drains	Firozpur	Firozpur	Bareke	2004-05	1.00	6 months	1.00	100%
20	street & Drains	Firozpur	Firozpur	Jamal wala	2004-05	1.00	6 months	1.00	100%
21	S.C Dharmshala	Firozpur	Firozpur	Mahal Singh	2004-05	0.75	6 months	0.75	100%
22	Replancment of Panchyat Ghar Room	Firozpur	Firozpur	Blelke	2004-05	1.00	6 months	1.00	100%
23	Addition & Altranation	Firozpur	Firozpur	Assal	2004-05	0.75	6 months	0.75	100%
24	Repair of Vet.Dispencary	Firozpur	Firozpur	Noorpur Sethan	2004-05	0.50	6 months	0.50	100%
25	street & Drains	Firozpur	Firozpur	Bukan khan Wala	2004-05	1.00	6 months	1.00	100%
26	Dharmshala	Firozpur	Firozpur	Noorpur Sethan	2004-05	0.50	6 months	0.50	100%
27	Repair of Harizar Dharmshala	Firozpur	Firozpur	Bukan khan Wala	2004-05	0.50	6 months	0.50	100%
28	Mazbhi Sikh Dharmshala	Firozpur	Firozpur	Jhoke harihar	2004-05	1.00	6 months	1.00	100%
29	street & Drains	Firozpur	Firozpur	Nishira Khilchi	2004-05	1.00	6 months	1.00	100%
30	street & Drains	Firozpur	Firozpur	Heera Pattra	2004-05	1.50	6 months	1.50	100%
		Total				25.28		25.28	

Border Area Development Programme (IInd Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Const of one room and boundary wall in school.	Firozpur	Khuian Sarwar	Ramkot	2004-05	2.00	6 months	2.00	100%
2	Const of one room in school	Firozpur	Khuian Sarwar	Kabulshah Khuban	2004-05	1.00	6 months	1.00	100%
3	Street & Drains	Firozpur	Khuian Sarwar	Tilla Wali	2004-05	2.00	6 months	2.00	100%
4	Street & Drains	Firozpur	Khuian Sarwar	Lakhe Wali Dhab	2004-05	3.00	6 months	3.00	100%
5	Bus Stand	Firozpur	Khuian Sarwar	Khio wali Dhab	2004-05	1.00	6 months	1.00	100%
6	Street & Drains	Firozpur	Khuian Sarwar	Churri Wala Dhana	2004-05	1.46	6 months	1.46	100%
7	Const of Kasili Bed	Firozpur	Khuian Sarwar	Acchriki	2004-05	1.70	6 months	1.70	100%
8	Street & Drains	Firozpur	Khuian Sarwar	Gumjal	2004-05	2.00	6 months	2.00	100%
9	Street & Drains	Firozpur	Khuian Sarwar	Giddran Wali	2004-05	0.50	6 months	0.50	100%
10	Street and Drain / Water Works	Firozpur	Khuian Sarwar	Diwan khera	2004-05	4.00	6 months	4.00	100%
11	Street and Drain / Water Works	Firozpur	Khuian Sarwar	Chirag Dhani	2004-05	1.63	6 months	1.63	100%
12	Water Works Pipe	Firozpur	Khuian Sarwar	Alamgarh	2004-05	0.63	6 months	0.63	100%
		Total				20.92		20.92	100%

Border Area Development Programme (IInd Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Retaining Wall of Pond	Firozpur	Guruharshai	Kutabgarh	2004-05	1.50	6 months	1.50	100%
2	Retaining Wall of Pond	Firozpur	Guruharshai	Tilu Arian	2004-05	1.00	6 months	1.00	100%
3	Street & Drains	Firozpur	Guruharshai	Chhanga Rai Uttar	2004-05	0.13	6 months	0.13	100%
4	Street & Drains	Firozpur	Guruharshai	Peer ke Uttar	2004-05	1.00	6 months	1.00	100%
5	Street & Drains	Firozpur	Guruharshai	Jhari Wala	2004-05	2.00	6 months	2.00	100%
6	Phirni & Sulage drains	Firozpur	Guruharshai	Jand wala Vadha	2004-05	2.00	6 months	2.00	100%
7	Street & Drains	Firozpur	Guruharshai	Chak Jamal Singh	2004-05	1.00	6 months	1.00	100%
8	Street & Drains	Firozpur	Guruharshai	Basti Sahanke	2004-05	1.00	6 months	1.00	100%
9	Handpump & Latrien	Firozpur	Guruharshai	Sawtantar Nagar	2004-05	0.63	6 months	0.63	100%
10	Dharmshala	Firozpur	Guruharshai	Jand wala Chhota	2004-05	1.00	6 months	1.00	100%
11	Panchayat Ghar	Firozpur	Guruharshai	Kahan Singh Wala	2004-05	1.50	6 months	1.50	100%
12	Panchayat Ghar	Firozpur	Guruharshai	Bhag Singh Basti	2004-05	1.50	6 months	1.50	100%
		Total				14.26		14.26	

Border Area Development Programme (IInd Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Retaining Wall of Pond	Firozpur	Jalalabad	Arian Wala	2004-05	1.00	6 months	1.00	100%
2	Retaining Wall of Pond	Firozpur	Jalalabad	Chak Dhumal	2004-05	1.00	6 months	1.00	100%
3	Retaining Wall of Pond	Firozpur	Jalalabad	Chak Jand wala	2004-05	0.75	6 months	0.75	100%
4	Retaining Wall of Pond	Firozpur	Jalalabad	Chak Khuronj	2004-05	0.75	6 months	0.75	100%
5	Retaining Wall of Pond	Firozpur	Jalalabad	dhani Mohri Ram	2004-05	0.75	6 months	0.75	100%
6	Retaining Wall of Pond	Firozpur	Jalalabad	Kamere Wala	2004-05	0.75	6 months	0.75	100%
7	Retaining Wall of Pond	Firozpur	Jalalabad	Kirian Wali	2004-05	0.75	6 months	0.75	100%
8	Retaining Wall of Pond	Firozpur	Jalalabad	Shaid Uddam Singh Nagar	2004-05	1.25	6 months	1.25	100%
9	Retaining Wall of Pond	Firozpur	Jalalabad	Sohna Sander	2004-05	0.50	6 months	0.50	100%
10	Retaining Wall of Pond	Firozpur	Jalalabad	Singhe Wala	2004-05	0.75	6 months	0.75	100%
11	Street & Drains	Firozpur	Jalalabad	Dhandi Kadim	2004-05	0.67	6 months	0.67	100%
12	Const of road kanan Wali Jhugge to Om Ashram road length 0.80 KM.	Firozpur	Jalalabad	Jalalabad City (Slum Area)	2004-05	6.50	6 months	6.50	100%
13	Cemented Streets	Firozpur	Jalalabad	Dhani Chodri Changa	2004-05	1.50	6 months	1.50	100%
14	Completion of road	Firozpur	Jalalabad	Bagge ke uttar to Basti Sarupdass	2004-05	0.50	6 months	0.50	100%
15	Sewerage	Firozpur	Jalalabad	Jalalabad City :- Telephone Exchange	2004-05	0.25	6 months	0.25	100%
16	For Dharmshala S.C	Firozpur	Jalalabad	Halim Wala	2004-05	1.00	6 months	1.00	100%
		Total				18.67		18.67	

Border Area Development Programme (IInd Installment) 2004-05

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	For Anganwari Center room	Firozpur	Fazilka	Mohamad Pira	2004-05	0.70	6 months	0.70	100%
2	One Classroom with Varanda and one Toilet Block	Firozpur	Fazilka	Mubbo ke	2004-05	1.75	6 months	1.75	100%
3	Retaining Wall of Pond	Firozpur	Fazilka	Suresh Wala	2004-05	2.00	6 months	2.00	100%
4	Street & Drains	Firozpur	Fazilka	Awa	2004-05	1.00	6 months	1.00	100%
5	Street & Drains	Firozpur	Fazilka	Panchan Wali	2004-05	1.00	6 months	1.00	100%
6	Street & Drains	Firozpur	Fazilka	Singhpura	2004-05	1.00	6 months	1.00	100%
7	Street & Drains	Firozpur	Fazilka	Asaf Wala	2004-05	1.00	6 months	1.00	100%
8	Street & Drains	Firozpur	Fazilka	Pacca Chisti	2004-05	1.00	6 months	1.00	100%
9	Community Centre	Firozpur	Fazilka	Kokrian	2004-05	2.00	6 months	2.00	100%
10	Completion of Community Centre	Firozpur	Fazilka	Karni khera	2004-05	1.30	6 months	1.30	100%
11	Street and Drain in School	Firozpur	Fazilka	Chak Ban Wala	2004-05	1.00	6 months	1.00	100%
12	For School	Firozpur	Fazilka	Walle shah Hithar	2004-05	1.00	6 months	1.00	100%
13	Dhani Turkan Wali Street and drain	Firozpur	Fazilka	Turkan Wali	2004-05	0.80	6 months	0.80	100%
14	Street & Drains	Firozpur	Fazilka	Jhok Dipu Lana	2004-05	1.00	6 months	1.00	100%
15	Street & Drains	Firozpur	Fazilka	Badha	2004-05	1.50	6 months	1.50	100%
16	Sullage Water	Firozpur	Fazilka	Ghatian Wali Jattan	2004-05	1.00	6 months	1.00	100%
17	Street & Drains	Firozpur	Fazilka	Saide ke Hithar	2004-05	1.00	6 months	1.00	100%
18	Street & Drains			Tahliwala Bodla	2004-05	1.00	6 months	1.00	
19	Street & Drains	Firozpur	Fazilka	Kadar Bakash to BPO Nirmal Length 0.46	2004-05	2.80	6 months	2.80	100%
20	Const of Panchayatghar	Firozpur	Fazilka	Theh Kalandar	2004-05	1.50	6 months	1.50	100%
21	Street & Drains	Firozpur	Fazilka	Jand Wala Bhime Shah.	2004-05	2.00	6 months	2.00	
22	Kadar Bakish to BPO Nirmal Length 0.46	Firozpur	Fazilka	Kadar Bakash to BPO	2004-05	1.59	6 months	1.59	
23	Completion of Community Centre Hall	Firozpur	Fazilka	Jhotian Wali	2004-05	1.00	6 months	1.00	
24	Completion of Panchayatghar	Firozpur	Fazilka	Dhani Buta Singh	2004-05	0.50	6 months	0.50	
25	Repair of Panchayat Ghar	Firozpur	Fazilka	Dhani Basakha Singh	2004-05	0.50	6 months	0.50	
		Total				30.94		30.94	

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Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
1	Distrebution of study meterial & Study	Firozpur	Mamdot	Hazara	2004-05	0.10	6 months	0.10	100%
2	Distrebution of study meterial & Study	Firozpur	Mamdot	Faruwala	2004-05	0.10	6 months	0.10	100%
3	Const of Pond	Firozpur	Mamdot	Awan	2004-05	1.00	6 months	1.00	100%
4	Const of Pond	Firozpur	Mamdot	Mirja Lakho ke	2004-05	1.00	6 months	1.00	100%
5	Const of Pond	Firozpur	Mamdot	Betu Qdim	2004-05	2.00	6 months	2.00	100%
6	Const of Pond	Firozpur	Mamdot	Faruwala	2004-05	1.00	6 months	1.00	100%
7	Street & Drains	Firozpur	Mamdot	Ahmad Dhandi	2004-05	1.00	6 Months	1.00	100%
8	Street & Drains	Firozpur	Mamdot	Faruwala	2004-05	1.00	6 Months	1.00	100%
9	Street & Drains	Firozpur	Mamdot	Tibbi Kalan	2004-05	1.00	6 Months	1.00	100%
10	Street & Drains	Firozpur	Mamdot	Jame	2004-05	2.00	6 Months	2.00	100%
11	Street & Drains	Firozpur	Mamdot	Lakho ke Behram	2004-05	3.00	6 Months	3.00	100%
12	Street & Drains	Firozpur	Mamdot	Lohra Nawab	2004-05	1.50	6 Months	1.50	100%
13	Const of Cremation ground Shed	Firozpur	Mamdot	Dariye ke	2004-05	0.80	6 Months	0.80	100%
14	Street & Drains	Firozpur	Mamdot	Mamdot Uttar	2004-05	3.13	6 Months	3.13	100%
15	The Wall of punjachayat Ghar	Firozpur	Mamdot	Lodhran	2004-05	1.00	6 Months	1.00	100%
16	Dharamshala	Firozpur	Mamdot	Kili	2004-05	1.00	6 Months	1.00	100%
17	Street & Drains	Firozpur	Mamdot	Shanga Khurad	2004-05	1.00	6 Months	1.00	100%
18	Street & Drains	Firozpur	Mamdot	Rahela Hazi	2004-05	1.00	6 Months	1.00	100%
19	Street & Drains	Firozpur	Mamdot	Kala Tiba	2004-05	1.25	6 Months	1.25	100%
20	Dharamshala	Firozpur	Mamdot	Tibbi Khurad	2004-05	1.00	6 Months	1.00	100%
		Total				24.88		24.88	100%
		Grand Total				134.95		134.95	100%