

BORDER AREA DEVELOPMENT SCHEME YEAR 2011-12													
District Ferozepur QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012													
B: Name of the State: Punjab													
C: Meeting of the SLSC held on:													
SN	Name of the Block	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	FEROZEPUR	Ferozpur	-	-	2011-12	253.26		0.00	35.33	35.33	0.14	0.14	
B	GURU HAR SAHAI	Ferozpur	-	-	2011-12	183.41		0.00	24.93	24.93	0.14	0.14	
C	MAMDOT	Ferozpur	-	-	2011-12	229.22		0.00	24.56	24.56	0.11	0.11	
D	ADMINISTRATION EXP.					10.31		0.00	0.00	0.00	0.00	0.00	
	Grand Total					676.20		0.00	84.82	84.82	0.13	0.13	

Border Area Development Programme (BADP) for the year 2011-12

(Rs. lacs)

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

DISTRICT FEROZEPUR

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: GURUHARSAHAI												
	Education Sector												
1	Const. of Primary School Building (Additional Room)	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	1.60	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Room & Varanda + Boundary Wall G.M.S (480)	Ferozepur	Guruharshai	Sher Mohammad Mahigir	2011-12	2.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					3.60	0.00	0.00	0.00	0.00	0.00	0.00	
	Infrastructure Sector												
1	Const. of Phirni (510 Sft)	Ferozepur	Guruharshai	Mare Kalan	2011-12	2.57	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Phirni Road	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	3.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const. of Phirni Road	Ferozepur	Guruharshai	Gatti Ajaib	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Phirni Road	Ferozepur	Guruharshai	Hazi Betu	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
5	Const. of village road from amir khass to Daroga 2.50 km	Ferozepur	Guruharshai	Amir khass	2011-12	35.60	0.00	0.00	14.63	14.63	0.41	0.41	Xen.Const.Div. No.1 PWD FZR
6	Const. of Village road from Wassal Mohan ke to Basti Rukna 1.60 km	Ferozepur	Guruharshai	Wassal Mohan ke	2011-12	25.00	0.00	0.00	10.30	10.30	0.41	0.41	Xen.Const.Div. No.1 PWD FZR
7	Strengthening of village road from Pindi to Bahadur ke. 1.50 km	Ferozepur	Guruharshai	Bahadur ke.	2011-12	16.64	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Const.Div. No.1 PWD FZR
8	Const. of road at village Tallewala 3623x12	Ferozepur	Guruharshai	Tallewala	2011-12	10.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
9	Const. of road at village Mohantawala 5220x12	Ferozepur	Guruharshai	Chak Mohantawala	2011-12	9.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
10	Const. of Phirni road village Mohantawala	Ferozepur	Guruharshai	Mohantawala	2011-12	2.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
11	Const. of road from Primary School to Basti Bagh	Ferozepur	Guruharshai	Basti Bagh	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P

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(Rs. lacs)

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

DISTRICT FEROZEPUR

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Const. of Phirni Road at Basti Gian Singh wali	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	7.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
13	Const. of Phirni Road at village Chuge Telian	Ferozepur	Guruharshai	Chuge Telian	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
14	Const. of approach road at village Mehmood Khane ke	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	5.66	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
15	Const. of Phirni 900 Sft	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					139.47	0.00	0.00	24.93	24.93	0.18	0.18	
	Social Sector												
1	Const. of Anganwari Centre at Village Chuge Tellian	Ferozepur	Guruharshai	Chuge Tellian	2011-12	3.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Community Hall, Balel ke Kamal	Ferozepur	Guruharshai	Balel ke Kamal	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const. of Community Hall 785	Ferozepur	Guruharshai	Changa Rai Uttar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Community Hall 785	Ferozepur	Guruharshai	Sade Ke Mohan	2011-12	10.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					22.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Related												
1	Const. of metalled Road from vill. Bahadur ke to BOP Bahadur ke	Ferozepur	Guruharshai	Bahadur ke.	2011-12	18.34	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
	Total					18.34	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Block Guru Har Sahai)					183.41	0.00	0.00	24.93	24.93	0.14	0.14	

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

DISTRICT FEROZEPUR

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: MAMDOT												
C	Agriculture Sector												
1	Public Drain Facility	Ferozepur	Mamdot	Chak Bhangе wala	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					5.00	0.00	0.00	0.00	0.00	0.00	0.00	
D	Infrastructure Sector												
1	Const. of Phirni road (1275 RFT)	Ferozepur	Mamdot	Chak Bhangе Wala	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Interlocking of road (1000 RFT)	Ferozepur	Mamdot	Basti Hzara Singh	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Installation Street Solar Lights	Ferozepur	Mamdot	Mamdot Utar	2011-12	11.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakha Singh Wala Hithar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
5	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakhmir Ke Hithar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
6	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Kalu Arian Hithar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
7	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Kandan Wali	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
8	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Pojo ke Hithar	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
9	Const. of Phirni road (2150 RFT)	Ferozepur	Mamdot	Jodhpur	2011-12	4.73	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
10	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Wahke	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
11	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Rau ke Hithar	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
12	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Bettu Qdim	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
13	Const. of Phirni road (3000 RFT)	Ferozepur	Mamdot	Malsian	2011-12	5.55	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P

Border Area Development Programme (BADP) for the year 2011-12

(Rs. lacs)

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Const. of Interlocking of road (1200 RFT)	Ferozepur	Mamdot	Karma	2011-12	6.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
15	Const. of village Road Lakho ke Behram - Shrin Wala Road to Ali ke Jhuggian (2.48 KM)	Ferozepur	Mamdot	Alli ke Juggian	2011-12	41.00	0.00	0.00	17.39	17.39	0.42	0.42	Xen.Const.Div. No.1 PWD FZR
16	Const of road to Tride to Matter Uttar (1. 47 K.M)	Ferozepur	Mamdot	Tride	2011-12	24.00	0.00	0.00	7.17	7.17	0.30	0.30	Xen.Const.Div. No.1 PWD FZR
17	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Mamdot Hithar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
18	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Bhamba Hazi	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
19	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Ruhela hazi	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
20	Const. of Concrete Phirni Chapati / mata Nehra wali Road	Ferozepur	Mamdot	Mamdot uttar	2011-12	7.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
21	Const. Of Approach Road Chak Bhanga wala to Jhuge Kishor (975 Rft)	Ferozepur	Mamdot	Jhuge Kishor	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
22	Const. of Approach Road (2275 RFT)	Ferozepur	Mamdot	Chak Mubain hardo Dhandi	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
23	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Wadi	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
24	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Karma	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
25	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Killi	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
26	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Mattar Hithar	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
27	Const. of Approach Road (1600 RFT)	Ferozepur	Mamdot	Lodhra	2011-12	3.52	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total :-					189.80	0.00	0.00	24.56	24.56	0.13	0.13	
	Social Sector												
1	Const. of Community Hall (730 sft.)	Ferozepur	Mamdot	Kot Bishan Singh manna Wala	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P

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(Rs. lacs)

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DISTRICT FEROREZPUR

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Community Hall (1000 sft.)	Ferozepur	Mamdot	Tibbi Khurd	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const. of Community Hall (500 sft.)	Ferozepur	Mamdot	Killi Bahal singh	2011-12	2.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total :-					11.50	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Related												
1	Const. of Brick Road in area of BOP Gattihayat at from BP No. 202/M to exiting brick road in front of BP No. 199/M (1.5 km)	Ferozepur	Mamdot	Gatti Hayat	2011-12	10.50	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
2	Const. of Brick Road From Vill.HS wala to BOP Jalloke. (2.5 km)	Ferozepur	Mamdot	H S Wala	2011-12	12.42	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
	Total					22.92	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (Block Mamdot)					229.22	0.00	0.00	24.56	24.56	0.11	0.11	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: FEROZEPUR												
A	Education Sector												
1	Const. Of Pri. School Rooms(15X20) and Of Boundery Wall (200ft)	Ferozepur	Ferozepur	Machiwara	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. Of Pri.School Room(15X20)and Of Boundery Wall (100ft)	Ferozepur	Ferozepur	Dulle Wala	2011-12	3.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const. of Pri School 3 Rooms (15X20)	Ferozepur	Ferozepur	Naurang Ke Lelli	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					12.50	0.00	0.00	0.00	0.00	0.00	0.00	
C	Agriculture Sector												
1	Const. of Public Drainag Facility (1000 Mts)	Ferozepur	Ferozepur	Basti Nizamdeen	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Public Drainag Facility (580 Mts)	Ferozepur	Ferozepur	Kutbe wala	2011-12	2.88	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					7.88	0.00	0.00	0.00	0.00	0.00	0.00	
D	Infrastructure Sector												
1	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Habib Wala	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Construction of Link Road Kunde to Habib ke 0.75 Km (Hadbasat gulam hussian wala)	Ferozepur	Ferozepur	Kunde	2011-12	14.85	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
3	Const. of Link Road Haziwala to jhoke harirar length 1.27 Km (Hadbasat Khai PHEME Ke)	Ferozepur	Ferozepur	Hazi wala	2011-12	25.30	0.00	0.00	9.34	9.34	0.37	0.37	Xen.Prov.Div. PWD B&R FZR
4	Const. of Link road Baghal singh wala to Link Road Ramewala Peer Ahmed Kha(Ferozepur Rural) Length 1.28 km	Ferozepur	Ferozepur	Baghal Singh Wala	2011-12	25.40	0.00	0.00	4.00	4.00	0.16	0.16	Xen.Prov.Div. PWD B&R FZR
5	Const. of Link road pir Barian road to Moran wali. Length 0.50 km	Ferozepur	Ferozepur	Palla Megha	2011-12	9.90	0.00	0.00	3.05	3.05	0.31	0.31	Xen.Prov.Div. PWD B&R FZR

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const. of Link road Darveshe ke kilcha road to pritam singh length 0.40 km	Ferozepur	Ferozepur	Palla Megha	2011-12	7.90	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
7	Const. of Link road length 0.30 km	Ferozepur	Ferozepur	Palla Megha	2011-12	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
8	Const. of Link Road Khilchi Qudim to school to Kabristan length 1 Km	Ferozepur	Ferozepur	Khilchi Kadeem	2011-12	19.80	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
9	Installation of Solar Lights (31 no.)	Ferozepur	Ferozepur	Mahalam	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
10	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Dhira Patra	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
11	Const. of link Road bandala to Kot bhudda (1 km)	Ferozepur	Ferozepur	Bandala	2011-12	18.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
12	Const. of Link Road Jaimal wala , Kalmala Bhodla (1km)	Ferozepur	Ferozepur	Jaimal wala	2011-12	18.00	0.00	0.00	16.61	16.61	0.92	0.92	Xen.Prov.Div. PWD B&R FZR
13	Const. of Link Road Gulami Wala to Bajjewala (0.25 km)	Ferozepur	Ferozepur	Gulami wala	2011-12	4.00	0.00	0.00	2.33	2.33	0.58	0.58	Xen.Prov.Div. PWD B&R FZR
14	Const. of Phirni	Ferozepur	Ferozepur	Husan Dhut	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
15	Public Drainage Facility	Ferozepur	Ferozepur	Nurang kr Sayal	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
16	Const. Of Approach Road	Ferozepur	Ferozepur	Nurang Ke Lali	2011-12	3.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
17	Const. of Phirni	Ferozepur	Ferozepur	Wariam wala	2011-12	3.15	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					179.80	0.00	0.00	35.33	35.33	0.20	0.20	
	Social Sector												
1	Providing of Water supply to SC Basti(300 Mts)	Ferozepur	Ferozepur	Rajji wala	2011-12	2.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P

Border Area Development Programme (BADP) for the year 2011-12

(Rs. lacs)

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

DISTRICT FEROZEPUR

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wahge Wala	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wariam Wala	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Anganwari Centre (20X25)	Ferozepur	Ferozepur	Dulle Wala	2011-12	3.25	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
5	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Ferozepur Rural (Ekta Nagar)	2011-12	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
6	Const.ofCommunity Centre (30.7X20)	Ferozepur	Ferozepur	Narung ke syal	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	Total					27.75	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Related												
1	Const. of Brick road soiling from BOP Pachharian to BOP Basti Ram Lal (3 km)	Ferozepur	Ferozepur	Basti Ram Lal	2011-12	20.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
2	Const. Of Brick Road Near fencinh in area of Bop jagdish (2kms)	Ferozepur	Ferozepur	Jagdish	2011-12	5.33	0.00	0.00	0.00	0.00	0.00	0.00	Xen.P.R. FZR
	Total					25.33	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Block(Ferozepur)					253.26	0.00	0.00	35.33	35.33	0.14	0.14	
	1.5% amount earmarked for monitoring & evaluation purposes administrative expenditure.				2011-12	10.31	0.00	0.00	0.00	0.00	0.00	0.00	
	GrandTotal District -Ferozepur					676.20	0.00	0.00	84.82	84.82	0.13	0.13	