

**Border Area Development Programme (BADP) 2008-09**  
**Quarterly Progress (Financial and Physical) Report for the quarter ending 31/3/2010**

(Rs lac)

SN	Name of the Sector/Scheme/ Project/work	District	Block	Village	Year of Commence ment of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cumulative expenditure upto the last quarter	Physical Progress		Implementing Agency
											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>D Infrastructure</b>												
1	Const./Strengthening of Kacchi Firmi from Kot Bhattian ( link road) to Gola (link road) appx 1 Kms	Gurdaspur	Bamial	Kot Bhattian	2008-09	16.78	30/9/2009	16.78	0.00	16.78	0.00%	100.00%	XEN, Const.Divn. Ptk.
2	Const. of link road from BOP Bamial to BOP Bamial Tent Post in area 109 Bn BSF Madhopur (900 mtrs) --block Bamial	Gurdaspur	Bamial	Bamial	2008-09	21.93	30/9/2009	21.93	0.00	21.93	0.00%	100.00%	XEN, Const.Divn. Ptk.
	<b>Sub Total</b>					<b>38.71</b>		<b>38.71</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00%</b>	<b>100.00%</b>	
	<b>E Social</b>												
3	1 Const. of community Hall	Gurdaspur	Bamial	Muthi	2008-09	5.00	30/9/2009	5.00	0.00	5.00	0.00%	100.00%	BDPO Bamial
	<b>Sub Total</b>					<b>5.00</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00%</b>	<b>100.00%</b>	
	<b>Total Bamial</b>					<b>43.71</b>		<b>43.71</b>	<b>0.00</b>	<b>43.71</b>	<b>0.00%</b>	<b>100.00%</b>	
	<b>D Infrastrucure</b>												
4	4 Const. of Metalled Road in Harijan Colony	Gurdaspur	DB Nanak	Bhagwanpur	2008-09	4.06	30/9/2009	4.06	0.00	4.06	0.00%	100.00%	XEN, Prov .Divn. Gsp.
5	5 Const. of Approach Road to Cremation Ground	Gurdaspur	DB Nanak	Bariar	2008-09	4.06	30/9/2009	4.06	0.00	4.06	0.00%	100.00%	XEN, Prov .Divn. Gsp.
6	6 Const. of Metalled Road from Main Road to Link Road	Gurdaspur	DB Nanak	Talwandi Rama	2008-09	5.42	30/9/2009	5.42	0.00	5.42	0.00%	100.00%	XEN, Prov .Divn. Gsp.
7	7 Const. of Metalled approach road to School, Kabarstan and Cremation Ground	Gurdaspur	DB Nanak	Mehma Chak	2008-09	17.58	30/9/2009	17.58	0.00	17.58	0.00%	100.00%	XEN, Prov .Divn. Gsp.

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Laying DB paving of Way leading to Cremation Ground	Gurdaspur	DB Nanak	Jaurian Khurd	2008-09	0.92	30/9/2009	0.92	0.00	0.92	0.00%	100.00%	XEN, Prov .Divn. Gsp.
9	Const. of Metalled Road from Main Road to Pandatan dian Marrian	Gurdaspur	DB Nanak	Shampura	2008-09	7.87	30/9/2009	7.87	0.00	7.87	0.00%	100.00%	XEN, Prov .Divn. Gsp.
10	Const. of Metalled road from village to Panchayat Building	Gurdaspur	DB Nanak	Mehmara (Phokhoke)	2008-09	8.68	30/9/2009	8.68	0.00	8.68	0.00%	100.00%	XEN, Prov .Divn. Gsp.
11	Const. of Metalled Road from DB Nanak-Batala Road to Shikar Machhian, Ali Nangal etc. and from Nabipur to Rampur Patti	Gurdaspur	DB Nanak	Ghuman	2008-09	17.77	30/9/2009	17.77	0.00	17.77	100.00%	100.00%	XEN, Prov .Divn. Gsp.
12	Const. of Metalled Road from village to Cremation Ground	Gurdaspur	DB Nanak	Taruwali	2008-09	10.90	30/9/2009	10.90	0.00	10.90	0.00%	100.00%	XEN, Prov .Divn. Gsp.
13	Const. of New Link Road leading to Cremation Ground Length approx 1.00 km.)	Gurdaspur	DB Nanak	Palle Nangal	2008-09	13.56	30/9/2009	13.56	0.00	13.56	100.00%	100.00%	XEN, Prov .Divn. Gsp.
14	Const. of New Metalled Road around village	Gurdaspur	DB Nanak	Chaura	2008-09	9.48	30/9/2009	9.48	0.00	9.48	100.00%	100.00%	XEN, Prov .Divn. Gsp.
15	Link Road in area of BOP Metla under 49 BN BSF- distance of 1000 mtrs ---block D.B.Nanak	Gurdaspur	DB Nanak	Metla	2008-09	3.35	30/9/2009	3.35	0.00	3.35	0.00%	100.00%	XEN, Const.Divn. Ptk.
	<b>Total D.B. Nanak</b>					<b>103.65</b>		<b>103.65</b>	<b>0.00</b>	<b>103.65</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>A</b>	<b>Education</b>												
16	Const. of Govt. Middle School Building	Gurdaspur	Dinanagar	Bathanwal	2008-09	5.00	30/9/2009	5.00	0.00	5.00	0.00%	100.00%	BDPO Dinanagar

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Upgradation of road from Gurdaspur Behrampur Road to village Dala	Gurdaspur	Dinanagar	Dala	2008-09	40.00	30/9/2009	8.00	32.00	40.00	80.00%	100.00%	XEN, Prov .Divn. Gsp.
18	Const. of Govt. School Building	Gurdaspur	Dinanagar	Kohlian	2008-09	6.00	30/9/2009	4.80	1.20	6.00	20.00%	100.00%	BDPO Dinanagar
	<b>Sub Total</b>					<b>51.00</b>		<b>17.80</b>	<b>33.20</b>	<b>51.00</b>	<b>65.10%</b>	<b>100.00%</b>	
<b>E</b>	<b>Social</b>												
19	Const. of Community Centre	Gurdaspur	Dinanagar	Issapur	2008-09	5.00	30/9/2009	4.00	1.00	5.00	20.00%	100.00%	BDPO Dinanagar
20	Const. of Community Centre	Gurdaspur	Dinanagar	Abadi Chandigarh	2008-09	5.00	30/9/2009	3.00	2.00	5.00	40.00%	100.00%	BDPO Dinanagar
21	Const. of Community Centre	Gurdaspur	Dinanagar	Kalichpur	2008-09	4.73	30/9/2009	2.00	2.73	4.73	57.72%	100.00%	BDPO Dinanagar
	<b>Sub Total</b>					<b>14.73</b>		<b>9.00</b>	<b>5.73</b>	<b>14.73</b>	<b>38.90%</b>	<b>100.00%</b>	
	<b>Total Dinanagar</b>					<b>65.73</b>		<b>26.80</b>	<b>38.93</b>	<b>65.73</b>	<b>59.23%</b>	<b>100.00%</b>	
<b>A</b>	<b>Education</b>												
22	Const. of Govt. SS School Building	Gurdaspur	Dorangla	Dorangla	2008-09	13.88	30/9/2009	13.88	0.00	13.88	0.00%	100.00%	XEN, Prov .Divn. Gsp.
23	Const. of Govt. School building	Gurdaspur	Dorangla	Chackraja	2008-09	5.00	30/9/2009	5.00	0.00	5.00	0.00%	100.00%	BDPO, Dorangla
24	Const. of Govt. School building	Gurdaspur	Dorangla	Lole Nangal	2008-09	5.00	30/9/2009	5.00	0.00	5.00	0.00%	100.00%	BDPO, Dorangla
25	Const. of Govt. Senior Secondary School Bldg.	Gurdaspur	Dorangla	Gahlri	2008-09	15.00	30/9/2009	15.00	0.00	15.00	0.00%	100.00%	XEN, Prov .Divn. Gsp.
	<b>Sub Total</b>					<b>38.88</b>		<b>38.88</b>	<b>0.00</b>	<b>38.88</b>	<b>0.00%</b>	<b>100.00%</b>	

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D</b>	<b>Infrastructure</b>												
26	Const. of Link Road of BOP Chauntra in area of responsibility of 71 Bn BSF (0.600 Mtrs.)	Gurdaspur	Dorangla	Chauntra	2008-09	7.65	30/9/2009	7.65	0.00	7.65	0.00%	100.00%	XEN, Const.Divn. Ptk.
27	Link Road of BOP Thakurpur of 171 BN BSF-distance of 500 Mtrs	Gurdaspur	Dorangla	Thakurpur	2008-09	0.68	30/9/2009	0.68	0.00	0.68	0.00%	100.00%	XEN, Const.Divn. Ptk.
	<b>Sub Total</b>					<b>8.33</b>		<b>8.33</b>	<b>0.00</b>	<b>8.33</b>	<b>0.00%</b>	<b>100.00%</b>	
	<b>Total Dorangla</b>					<b>47.21</b>		<b>47.21</b>	<b>0.00</b>	<b>47.21</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>A</b>	<b>Education</b>												
28	Const.of Govt. School Building	Gurdaspur	Gurdaspur	Talibpur	2008-09	5.00	30/9/2009	3.50	1.50	5.00	30.00%	100.00%	BDPO Gurdaspur
29	Const.of Building of Govt. S.S.School(Girls)	Gurdaspur	Gurdaspur	Babehali	2008-09	5.00	30/9/2009	4.50	0.50	5.00	10.00%	100.00%	BDPO Gurdaspur
30	Const.of Building of Govt.Middle School	Gurdaspur	Gurdaspur	Talwandi Virk	2008-09	5.00	30/9/2009	4.10	0.90	5.00	18.00%	100.00%	BDPO Gurdaspur
31	Const.of Building of Govt. Middle School	Gurdaspur	Gurdaspur	Thanewal	2008-09	10.00	30/9/2009	10.00	0.00	10.00	0.00%	100.00%	XEN, Prov .Divn. Gsp.
32	Const.of Govt. School Building	Gurdaspur	Gurdaspur	Hardo Bathwala(Bhat ha colony)	2008-09	5.00	30/9/2009	4.80	0.20	5.00	4.00%	100.00%	BDPO Gurdaspur
33	Const.of Building of Govt. School Building	Gurdaspur	Gurdaspur	Nawa Pind Gurdas Nangal	2008-09	5.00	30/9/2009	4.70	0.30	5.00	6.00%	100.00%	BDPO Gurdaspur

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
34	Const. of Building of Govt. Pry. School	Gurdaspur	Gurdaspur	Kotli Shahpur	2008-09	5.00	30/9/2009	4.75	0.25	5.00	5.00%	100.00%	BDPO Gurdaspur
35	Creation of NCC Taining Centre in Govt. College	Gurdaspur	Gurdaspur	Gurdaspur	2008-09	1.00	30/9/2009	1.00	0.00	1.00	0.00%	100.00%	Principal, Govt.College,Gsp.
	<b>Sub Total</b>					<b>41.00</b>		<b>37.35</b>	<b>3.65</b>	<b>41.00</b>	<b>8.90%</b>	<b>100.00%</b>	
<b>B</b>	<b>Health</b>												
36	Const. of Civil Dispensary Building	Gurdaspur	Gurdaspur	Talwandi Virk	2008-09	8.80	30/9/2009	8.80	0.00	8.80	0.00%	100.00%	XEN, Prov .Divn. Gsp.
	<b>Sub Total</b>					<b>8.80</b>		<b>8.80</b>	<b>0.00</b>	<b>8.80</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>E</b>	<b>Social</b>												
37	Const. of Community Centre	Gurdaspur	Gurdaspur	Nadala	2008-09	5.00	30/9/2009	3.50	1.50	5.00	30.00%	100.00%	BDPO Gurdaspur
38	Const. of Community Centre	Gurdaspur	Gurdaspur	Chanderbhan	2008-09	7.00	30/9/2009	3.00	4.00	7.00	57.14%	100.00%	BDPO Gurdaspur
39	Const. of Community Centre	Gurdaspur	Gurdaspur	Kala Nangal	2008-09	5.00	30/9/2009	4.40	0.60	5.00	12.00%	100.00%	BDPO Gurdaspur
40	Const. of Community Centre	Gurdaspur	Gurdaspur	Chhina Bet	2008-09	13.00	30/9/2009	13.00	0.00	13.00	0.00%	100.00%	XEN, Prov .Divn. Gsp.
41	Const. of Cristian Community Centre	Gurdaspur	Gurdaspur	Pahra	2008-09	5.00	30/9/2009	4.80	0.20	5.00	4.00%	100.00%	BDPO Gurdaspur
42	Const. of Community Centre	Gurdaspur	Gurdaspur	Rajpura	2008-09	5.00	30/9/2009	2.70	2.30	5.00	46.00%	100.00%	BDPO Gurdaspur
	<b>Sub Total</b>					<b>40.00</b>		<b>31.40</b>	<b>8.60</b>	<b>40.00</b>	<b>21.50%</b>	<b>100.00%</b>	
	<b>Total (Gurdaspur)</b>					<b>89.80</b>		<b>77.55</b>	<b>12.25</b>	<b>89.80</b>	<b>13.64%</b>	<b>100.00%</b>	
<b>D</b>	<b>Infrastructure</b>												
43	Const. of Approach Road to village Bajigar Basti (Canal) & Culvert	Gurdaspur	Kalanaur	Hakimpur	2008-09	4.03	30/9/2009	4.03	0.00	4.03	0.00%	100.00%	XEN, Prov .Divn. Gsp.
44	Const. of approach road to Kabarstan	Gurdaspur	Kalanaur	Amargarh	2008-09	1.38	30/9/2009	1.38	0.00	1.38	0.00%	100.00%	XEN, Prov .Divn. Gsp.

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
45	Const. of Missing Link Road Bhangwan to Kalanaur & Culverts	Gurdaspur	Kalanaur	Bhangwan	2008-09	16.47	30/9/2009	16.47	0.00	16.47	0.00%	100.00%	XEN, Prov .Divn. Gsp.
46	Const. of approach road Chandu Wadala to Dhidowal & Culverts & Side Drains	Gurdaspur	Kalanaur	Chandu Wadala	2008-09	16.45	30/9/2009	0.00	16.45	16.45	100.00%	100.00%	XEN, Prov .Divn. Gsp.
47	Const. of Approach Road to Cremationground	Gurdaspur	Kalanaur	Shalle Chak	2008-09	3.45	30/9/2009	3.45	0.00	3.45	0.00%	100.00%	XEN, Prov .Divn. Gsp.
48	Const. of Village Road & Culverts	Gurdaspur	Kalanaur	Sangatpur	2008-09	8.94	30/9/2009	8.94	0.00	8.94	0.00%	100.00%	XEN, Prov .Divn. Gsp.
49	Const. of Village Road (East side)(O.35 Km.), Const. of 1-1/2' dia Hume Pipe Culverts (2 Nos.) and Side Drain 1' X 1' (Both side)	Gurdaspur	Kalanaur	Gunia	2008-09	8.28	30/9/2009	0.00	8.28	8.28	100.00%	100.00%	XEN, Prov .Divn. Gsp.
50	Const. of Link Road from Main Road to Link Road via Master Saroop Singh House	Gurdaspur	Kalanaur	Bhikhariwal	2008-09	0.77	30/9/2009	0.77	0.00	0.77	0.00%	100.00%	XEN, Const.Divn. Ptk.
51	Link Road in area of BOP Chanduwadala under 49 Bn BSF - Distance of 350 Mtrs. Block Kalanaur	Gurdaspur	Kalanaur	Chandu Wadala	2008-09	1.00	30/9/2009	1.00	0.00	1.00	0.00%	100.00%	XEN, Const.Divn. Ptk.
52	Const. of New Link Road Bhikhariwal to Bakshiwal Link Road along Culvert (Km 0.00 to 1.40 Km	Gurdaspur	Kalanaur	Bakshiwal	2008-09	7.08	30/9/2009	7.08	0.00	7.08	0.00%	100.00%	XEN, Const.Divn. Ptk.
53	Const. of link road from main road to BOP Rosse Bn 71 BSF (600 mtrs)--Block Kalanaur	Gurdaspur	Kalanaur	Rosse	2008-09	15.81	30/9/2009	15.81	0.00	15.81	0.00%	100.00%	XEN, Prov .Divn. Gsp.

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											During the quarter	Cumulative upto the quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Total Kalanaur</b>					<b>83.66</b>		<b>58.93</b>	<b>24.73</b>	<b>83.66</b>	<b>29.56%</b>	<b>100.00%</b>	
<b>A</b>	<b>Education</b>												
54	Const. of G.M.S.Rooms	Gurdaspur	Narot Jaimal Singh	Basau Barwa	2008-09	2.13	30/9/2009	2.13	0.00	2.13	100.00%	100.00%	BDPO, NJ Singh
	<b>Sub Total</b>					<b>2.13</b>	<b>0.00</b>	<b>2.13</b>	<b>0.00</b>	<b>2.13</b>	<b>0.00%</b>	<b>100.00%</b>	
<b>D</b>	<b>Infrastructure</b>												
55	Const. of new link from Begowal towards Pakhochack (0.80 Kms)	Gurdaspur	Narot Jaimal Singh	Pakho chack	2008-09	17.01	30/9/2009	17.01	0.00	17.01	0.00%	100.00%	XEN, Const.Divn. Ptk.
56	Const. of link road from Bankaur School to Habit Pindi (0.40 kms)	Gurdaspur	Narot Jaimal Singh	Baknaur	2008-09	4.62	30/9/2009	4.62	0.00	4.62	100.00%	100.00%	XEN, Const.Divn. Ptk.
57	Const. of new link from Phoolpur to Harijan Abadi (0.26 KMs)	Gurdaspur	Narot Jaimal Singh	Phoolpur	2008-09	6.24	30/9/2009	6.24	0.00	6.24	0.00%	100.00%	XEN, Const.Divn. Ptk.
58	Special Repair to link road Phoolpur to Nangal Farida (1 km)	Gurdaspur	Narot Jaimal Singh	Nangal Farida	2008-09	6.79	30/9/2009	6.79	0.00	6.79	100.00%	100.00%	XEN, Const.Divn. Ptk.
59	Strengthening of road from Habit Pindi to Taharpur Sahanpur appx 2.5 Kms. ( link road)	Gurdaspur	Narot Jaimal Singh	Saharanpur	2008-09	13.82	30/9/2009	13.82	0.00	13.82	0.00%	100.00%	XEN, Const.Divn. Ptk.
60	Const. of new link road from Manjiri Rajputan (Shekhupur Manjiri) 1.00 Km.	Gurdaspur	Narot Jaimal Singh	Ballawar	2008-09	17.00	30/9/2009	17.00	0.00	17.00	100.00%	100.00%	XEN, Const.Divn. Ptk.
61	Const. of Community Hall in village Phoolpur	Gurdaspur	Narot Jaimal Singh	Phoolpur	2008-10	5.95	30/9/2009	1.00	4.95	1.00	16.81%	16.81%	BDPO, NJ Singh
	<b>Sub Total</b>					<b>71.43</b>		<b>66.48</b>	<b>4.95</b>	<b>71.43</b>	<b>6.93%</b>	<b>100.00%</b>	

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											During the quarter	Cumulative upto the quarter	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
	<b>Total (Narot Jaimal Singh)</b>					<b>73.56</b>		<b>68.61</b>	<b>4.95</b>	<b>73.56</b>	<b>6.73%</b>	<b>100.00%</b>	
	<b>Grand Total Gurdaspur</b>					<b>507.32</b>		<b>426.46</b>	<b>80.86</b>	<b>507.32</b>	<b>15.94%</b>	<b>100.00%</b>	