

2014-15

(Rs in Lac)

## District-wise/Block-wise Allocation/Expenditure

SN	Name of District/Block	Amount Sanctioned 2014-15	Expenditure upto 31-3-2016
1	2	3	4
	<b>Amritsar</b>		
1	Ajnala	207.17	207.17
2	Chogawan	202.40	202.40
3	Attari	134.72	134.72
4	Capacity Building/ Skill Development Programme	33.64	33.64
5	Administrative Expenses	7.63	7.63
	<b>Total</b>	<b>585.56</b>	<b>585.56</b>
	<b>Ferozepur</b>		
1	Ferozepur	232.87	232.87
2	Guru Harsahai	168.17	168.17
3	Mamdot	203.93	203.93
4	Capacity Building/ Skill Development Programme	36.30	36.30
5	Administrative Expenses	8.24	8.24
	<b>Total</b>	<b>649.51</b>	<b>649.51</b>
	<b>Fazilka</b>		
1	Fazilka	224.94	224.94
2	Jalalabad	191.12	191.12
3	Khuian Sarvar	209.30	209.30
4	Capacity Building/ Skill Development Programme	41.46	41.46
5	Administrative Expenses	9.40	9.40
	<b>Total</b>	<b>676.22</b>	<b>676.22</b>
	<b>Gurdaspur</b>		
1	Dera Baba Nanak	119.97	119.97
2	Dina Nagar	89.55	89.55
3	Dorangla	29.55	29.55
4	Gurdaspur	101.00	101.00
5	Kalanaur	63.55	63.55
6	Capacity Building/ Skill Development Programme	30.15	30.15
7	Administrative Expenses	6.84	6.84
	<b>Total</b>	<b>440.61</b>	<b>440.61</b>
	<b>Pathankot</b>		
1	Bamial	31.24	31.24
2	Narot Jaimal Singh	99.90	96.38
3	Capacity Building/ Skill Development Programme	8.12	8.12
4	Administrative Expenses	1.84	1.84
	<b>Total</b>	<b>141.10</b>	<b>141.10</b>
	<b>Tarn Taran</b>		
1	Bhikhiwind	89.66	89.66
2	Gandiwind	72.38	72.38
3	Valtoha	2.81	2.81
4	Capacity Building/ Skill Development Programme	26.62	26.62
5	Administrative Expenses	6.04	6.04
	<b>Total</b>	<b>197.51</b>	<b>197.51</b>
	<b>Grand Total</b>	<b>2690.51</b>	<b>2690.51</b>