

Grants - 13th FC for Development of Border Area 2011-12

13th Finance BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-09-2014

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Target for Completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	(Rs. In lacs)		Remarks
											Physical Progress		
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BLOCK AJNALA													
INFRASTRUCTURE (Const. of Road)													
1	Const. of road from Hardoputli to Sangatpura (Length 1.60 KM)	Amritsar	Ajnala	Hardoputli & Sangatpura	2011-12	29.30	31.03.13	29.30	0.00	29.30	0%	100%	Work Completed
2	Const. of road from Hardoputli to Jhander (Length 1.50 KM)	Amritsar	Ajnala	Hardoputli & Jhander	2011-12	27.50	31.03.13	27.50	0.00	27.50	0%	100%	-do-
3	Const. of road from Vachhoya to Sanguana (Length 0.75 KM)	Amritsar	Ajnala	Vachhoya & Sanguana	2011-12	13.50	31.03.13	13.50	0.00	13.50	0%	100%	-do-
4	Const. of road from Village Sudhar to Sr. Secondary School (Length 1.50 KM)	Amritsar	Ajnala	Sudhar	2011-12	27.00	31.03.13	27.00	0.00	27.00	0%	100%	-do-
5	Const. of road from Ballarwal to Gurdwara Baba Buta Singh (Length 2.30 KM)	Amritsar	Ajnala	Ballarwal	2011-12	41.85	31.03.13	41.85	0.00	41.85	0%	100%	-do-
6	Const. of road from Kot Rajada to Gurdwara Samrai Bhandal upto village(Length 1.40 KM)	Amritsar	Ajnala	Kot Rajada	2011-12	25.20	31.03.13	25.20	0.00	25.20	0%	100%	-do-
7	Const. of road from Sheikh Bhatti to Saido Gaji (Length 1.30 KM)	Amritsar	Ajnala	Sheikh Bhatti & Saido Gaji	2011-12	23.40	31.03.13	23.40	0.00	23.40	0%	100%	-do-
8	Const. of road from Abusaid road to Nanoke Dere (Length 1.10 KM)	Amritsar	Ajnala	Abusaid	2011-12	19.80	31.03.13	19.80	0.00	19.80	0%	100%	Work Completed
9	Const. of road from Sarawan to School to Mandi (Length 0.40 KM)	Amritsar	Ajnala	Sarawan	2011-12	7.20	31.03.13	7.20	0.00	7.20	0%	100%	-do-
10	Const. of road from Sarangdev to Jagdev Khurd via Baba Ghamchak (Length 2.80 KM)	Amritsar	Ajnala	Sarangdev, Jagdev Khurd & Baba Ghamchak	2011-12	50.90	31.03.13	50.90	0.00	50.90	0%	100%	-do-

Distt. Amritsar											(Rs. In lacs)		Remarks
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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Const. of road of Phirini village Bal Bawa (Length 1.05 KM)	Amritsar	Ajnala	Bal Bawa	2011-12	18.90	31.03.13	18.90	0.00	18.90	0%	100%	-do-
12	Const. of road from Dhusi Saidpur Khurd to Hashaliwal and back to Dhussi (Length 1.80 KM)	Amritsar	Ajnala	Saidpur Khurd	2011-12	32.40	31.03.13	32.40	0.00	32.40	0%	100%	-do-
13	Const. of road Approach to Gurudwara Baba Ladhi ji & Mandir (Length 0.25 KM)	Amritsar	Ajnala	Ramdass	2011-12	4.53	31.03.13	4.53	0.00	4.53	0%	100%	-do-
14	Upgradation of Link Road Village Dhurian to Dera Dhurian (Length 1.71 KM)	Amritsar	Ajnala	Dhurian	2011-12	7.82	30.9.12	7.82	0.00	7.82	0%	100%	-do-
15	Upgradation of Phirni Village Thoba (Length 0.70 KM)	Amritsar	Ajnala	Thoba	2011-12	7.70	31.03.13	7.70	0.00	7.70	0%	100%	-do-
TOTAL (Block Ajnala)						337.00		337.00	0.00	337.00	0%	100%	
BLOCK CHOGAWAN													
INFRASTRUCTURE (Const. of Roads)													
1	Upgradation of Ajnala Bhindi Saydan road to Waryan (Length 0.50 KM)	Amritsar	Chogawan	Bhindi Saydan & Waryan	2011-12	6.95	31.03.13	6.95	0.00	6.95	0%	100%	Work Completed
2	Upgradation of Ajnala Bhindi Saidan road to Motle to Nepal (Length 3.90 KM)	Amritsar	Chogawan	Bhindi Saydan & Motle, Nepal	2011-12	39.02	31.03.13	39.02	0.00	39.02	0%	100%	""
3	Upgradation of Ajnala Chogawan road to Tapiala (Length 1.00 KM)	Amritsar	Chogawan	Tapiala	2011-12	14.78	31.03.13	14.78	0.00	14.78	0%	100%	""
4	Upgradation of Amritsar Ajnala road to Ucha Quilla (Length 1.46 KM)	Amritsar	Chogawan	Ucha Quilla	2011-12	15.01	31.03.13	15.01	0.00	15.01	0%	100%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Upgradation of Amritsar Ranian road to Lodhi Gujran (Length 0.95 KM)	Amritsar	Chogawan	Lodhi Gujar	2011-12	6.32	31.03.13	6.32	0.00	6.32	0%	100%	""
6	Upgradation of Ajnala Bhindi Saydan road to Chhan Kohali to Kutiwal (Length 3.00 KM)	Amritsar	Chogawan	Chhan Kohali, Kutiwal	2011-12	35.77	31.03.13	35.77	0.00	35.77	0%	100%	""
7	Upgradation of Harsha Chhina Kot Sidhu road to Dhariwal (Length 1.20 KM)	Amritsar	Chogawan	Kot Sidhu & Dhariwal	2011-12	12.12	31.03.13	12.12	0.00	12.12	0%	100%	""
8	Upgradation of Lopoke Bhindi Saydan road to Preet Nagar (Length 1.20 KM)	Amritsar	Chogawan	Bhindi Saydan, Preet Nagar	2011-12	8.66	30.9.12	8.66	0.00	8.66	0%	100%	""
9	Upgradation of Lopoke Phinri to Abadi Gullanwali & Mehlanwali (Length 1.30 KM)	Amritsar	Chogawan	Lopoke, Gillanwali & Mehlanwali	2011-12	10.95	31.03.13	10.95	0.00	10.95	0%	100%	Work Completed
10	Upgradation of Link Road Tut to Kallewal (Length 1.04 KM)	Amritsar	Chogawan	Tut, Kallewal	2011-12	12.36	31.03.13	12.36	0.00	12.36	0%	100%	""
11	Upgradation of Link Road Village Kohala upto Chogawan Drain (Length 2.04 KM)	Amritsar	Chogawan	Kohala, Chogawan	2011-12	22.77	31.03.13	22.77	0.00	22.77	0%	100%	""
12	Upgradation of L/R Lopoke Bhindi Saydan road to Chak Mishri Khan (Length 4.20 KM)	Amritsar	Chogawan	Bhindi Saydan, Chak Mishri Khan	2011-12	34.85	31.03.13	34.85	0.00	34.85	0%	100%	""
13	Upgradation of L/R Ajnala Chogawan road to Jaje to Sourian (Length 3.60 KM)	Amritsar	Chogawan	Jaje , Sourian	2011-12	32.32	31.03.13	32.32	0.00	32.32	0%	100%	""
14	Upgradation of L/R Boparai Kalan to Boparai Khurd (Total length 2.70 KM out of which 1.90 KM already under repair) (Length 0.80 KM)	Amritsar	Chogawan	Boparai kalan, Boparai Khurd	2011-12	6.72	31.03.13	6.72	0.00	6.72	0%	100%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Upgradation of Amritsar Ajnala Road to Jhanjoti (Length 4.46 KM)	Amritsar	Chogawan	Jhanjoti	2011-12	31.42	31.03.13	31.42	0.00	31.42	0%	100%	""
16	Upgradation of Amritsar Ajnala Road to Jhanjoti (Changed Alignment) (Length 2.09 KM)	Amritsar	Chogawan	Jhanjoti	2011-12	19.01	31.03.13	19.01	0.00	19.01	0%	100%	""
17	Upgradation of Amritsar Rania Road to Lallian (Length 1.20 KM)	Amritsar	Chogawan	Lallian	2011-12	12.37	30.9.12	12.37	0.00	12.37	0%	100%	""
18	Upgradation of Amritsar Rania Road to Gurdwara Bhai Hardass Ji (Length 0.61 KM)	Amritsar	Chogawan	Lopoke	2011-12	4.68	30.9.12	4.68	0.00	4.68	0%	100%	""
						326.08		326.08	0.00	326.08	0%	100%	
	Construction of New Link Road												
1	Const. of Link road from ShamshanGhar Manawala & Gurdwara (Length 0.18 KM)	Amritsar	Chogawan	Manawala	2011-12	2.79	30.9.12	2.79	0.00	2.79	0%	100%	Work Completed
2	Const. of Link road from Lalla Afgana to Dhariwal (Length 1.75 KM)	Amritsar	Chogawan	Dhariwal, Lalla Afgana	2011-12	27.13	31.03.13	27.13	0.00	27.13	0%	100%	""
						29.92		29.92	0.00	29.92	0%	100%	
	TOTAL (Block Chogawan)					356.00		356.00	0.00	356.00	0%	100%	
	Major Project												
1	Repair of Primary Health Centre	Amritsar	Chogawan	Barar	2011-12	28.00	31.12.12	28.00	0.00	28.00	0%	100%	Work Completed
	Grand Total Block & Major Project					384.00		384.00	0.00	384.00	0%	100%	

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BLOCK ATTARI													
INFRASTRUCTURE (Const. of Roads)													
1	New Construction of road Chatiwind-Mahima Road to Chatiwind-Jhita Chet Singh Road along drain.(Length 1.00 KM)	Amritsar	Attari	Chatiwind,Jheeta Chet Singh Wala	2011-12	16.50	31.3.13	8.02	0.00	8.02	0%	49%	Work Completed
2	New Construction of Phirni village Chatiwind to Gurdwara Baba Nodh Singh Shaheed Tarn Taran Road.(Length 2.25 KM)	Amritsar	Attari	Chaba, Chattiwind	2011-12	37.20	31.3.13	34.18	0.00	34.18	0%	92%	Work Completed
3	New Construction of road Mehma Sue Bridge to Varpal upto Vanchari along sua.(Length 3.07 KM)	Amritsar	Attari	Varpal, Mehima	2011-12	51.00	31.3.13	45.55	0.00	45.55	0%	89%	Work Completed
4	New Construction of road Varpal Railway Station to Gurdwara Varpal Khurd.(Length 2.00 KM)	Amritsar	Attari	Varpal Khurd, Varpal Kalan	2011-12	33.00	31.3.13	29.52	0.00	29.52	0%	89%	Work Completed
5	New Construction of Khasa Bhakna Road to Gurdwara Sangatsar (Chak Mukand).(Length 0.40 KM)	Amritsar	Attari	Chak Mukand, Khasa	2011-12	1.30	31.3.13	5.00	0.00	5.00	0%	100%	Work Completed
6	New Construction of Khasa Bhakna Chak Mukand road to Khasa unmanned railway phatak Khasa along drain.(Length 1.30 KM)	Amritsar	Attari	Khasa,Chak Mukand, Bhakna Kalan	2011-12	22.00	31.3.13	19.35	0.00	19.35	0%	88%	Work Completed
7	Upgradation of ATTSH Road to Chatiwind upto PMGSY Road. (Length 4.50 KM)	Amritsar	Attari	Gilwali,Chatiwind	2011-12	113.00	31.3.13	100.57	0.00	100.57	0%	89%	Work Completed
Total (Block Attari)						274.00		242.19	0.00	242.19	0%	88%	

Distt. Amritsar											(Rs. In lacs)		Remarks
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Target for Completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
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Saving Amount after Completion work 274.00-242.19= 31.81 lac													
New Work of 31.81 lac Approved by Planning Department of Letter No. 4090 dated 2-8-2013													
1	Construction of New link road from Dhattal to Kotli Mian Khan (1.25 K.M)	Amritsar	Attari	Dhattal, Kotli Mian Khan	2011-12	26.00	31.03.14	26.00	0.00	26.00	0%	100%	Work Completed
2	Construction of New link road from Graff road to Gurmukh Gas Agency & Along with (0.25 K.M)	Amritsar	Attari	Gilwali,Chatiwind	2011-12	5.81	31.03.14	5.81	0.00	5.81	0%	100%	Work Completed
Grand Total (Distt. Amritsar)						995.00		995.00	0.00	995.00	0%	100%	