	TRICT : FAZI	LAKA					order Are		UMMARY	ogramme 2	015-16				ACTION PLAN (R	Rs. in la
SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture		Social Sector		Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Tota
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/a mbulance, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility, etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/rep airs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Fazilka															
1	Fazilka	350.92	58.76	5.00	70.00	10.00	10.00	60.64	27.80	55.00	35.00			15.09	3.63	350.
2	Jalalabad	228.37	23.50	16.71				11.42	14.00		10.00	126.47		22.84	3.43	228.
3	Khuian Sarvar	249.94		177.70	20.00		11.00	12.50						24.99	3.75	249.
	Total	829.23	82.26	199.41	90.00	10.00	21.00	84.56	41.80	55.00	45.00	126.47	0.00	62.92	10.81	829.
	%		9.92	24.05	10.85	1.21	2.53	10.20	5.04	6.63	5.43	15.25	0.00	7.59	1.30	100.

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

SN Name of the Sector Location Distance Approved Whether Whether scheme Funds SCSP Women Remarks Target and Schemes/Projects is on-going from required Compofrom Inter outlay of the for scheme Componational scheme for completi is new the previous year in the nent (Out nent current of Col.13) Border current Year on of the (Out of Block Village Year of Funds District Constituency Col.13) scheme year Commealready 2015-16 (Months) Utilized ncement 1 2 3 5 6 7 8 9 10 11 12 13 14 15 16 4 **BLOCK FAZILKA** Infrastructure (Link Roads Bridges, Culverts etc.) Construction of Road by XEN, Mandi laying of interlock tiles from Nawan Fazilka Fazilka Fazilka 9.19 2015-16 0 9.19 5.40 2.38 Board. 1 4 6 Months New Village Chowk to Dhani Jaga Hastan Fazilka Singh (Length 0.8 KM) Construction of Road by XEN, Mandi laying of interlock tiles from 2 Fazilka Fazilka Kawanwali Fazilka 5 9.18 2015-16 0 9.18 5.00 2.00 Board, 6 Months New Dhani Balbir Singh to Dhani Fazilka Puran Singh (Length 1 KM) XEN, Mandi Construction of Road from 3 0 Fazilka Fazilka Odian Fazilka 4 25.00 6 Months New 2015-16 25.00 16.40 3.50 Board. Odian to Sabuana Fazilka Construction of missing link XEN, Mandi road from Dhani Rachhpal 4 Fazilka 0 15.39 Fazilka Fazilka 10 15.39 6 Months 2015-16 9.00 3.00 Board, Abhun New Singh to Abhun along Fazilka semnala 35.80 Total 58.76 10.88 58.76

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

SN Name of the Sector Location Distance Approved Whether Whether scheme Funds SCSP Women Remarks Target and Schemes/Projects is on-going from required Compofrom Inter outlay of the for scheme Componational scheme for completi is new the previous year in the nent (Out nent current of Col.13) (Out of Border current Year on of the Year of District Block Village Constituency Funds Col.13) scheme year already Comme-2015-16 (Months) Utilized ncement 1 2 3 5 6 7 8 9 10 11 12 13 14 15 16 4 Infrastructure (Safe Drinking Water Supply) XEN, Water Provision of civic amenties of Supply & Fazilka 1.00 Fazilka 5 5.00 2015-16 0 5.00 1 Neola Fazilka 6 Months New 3.00 Water Supply Sanitation, Fazilka Total 5.00 5.00 3.00 1.00 Health Sector XEN, B&R, Construction of House for 0 1 Fazilka Fazilka Fazilka Fazilka 10 50.00 6 Months New 2015-16 50.00 25.00 7.00 Const. Div., Pharmacist Fazilka **District Red** Providing Mobile Dispensary Cross 2 Van for BSF and residents of Fazilka Fazilka Fazilka 0 20.00 2015-16 0 20.00 10.00 3.00 Fazilka 6 Months New Society, Border Areas Fazilka Total 70.00 70.00 35.00 10.00 **Agriculture & Allied Sectors** Minor Irrigation Work-Gram Fazilka Fazilka Fazilka 2 5.00 0 5.00 Muthianwali 6 Months New 2015-16 3.00 1.00 1 Construction of Pacca Khal Panchayat Minor Irrigation Work-Gram 2 Fazilka Fazilka 3 5.00 2015-16 0 5.00 3.00 1.00 Chananwala Fazilka 6 Months New Construction of Pacca Khal Panchayat Total 10.00 10.00 6.00 2.00

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

SN Name of the Sector Location Distance Approved Target Whether Whether scheme Funds SCSP Women Remarks and Schemes/Projects from Inter outlay of the is on-going from required Compofor scheme Compocompleti national scheme for is new the previous year in the nent (Out nent current of Col.13) (Out of Border current Year on of the Block Village Year of Funds District Constituency Col.13) scheme year already Comme-2015-16 (Months) Utilized ncement 1 2 3 5 6 7 8 9 10 11 12 13 14 15 16 4 Social Sector **Community Centre** Construction of Community Saido Ke Gram Fazilka 1 Fazilka Fazilka 5 5.00 6 Months New 2015-16 0 5.00 3.00 1.00 Centre Hitthar Panchavat Construction of Community XEN, Mandi Centre near Thana Sadar, Fazilka Board, 2 0 Fazilka Fazilka Fazilka 10 5.00 6 Months New 2015-16 5.00 3.00 1.00 Fazilka Fazilka Total 10.00 10.00 6.00 2.00 **Capcity Building & Skilled Development** XEN, Mandi Creation of Infrastructure for Fazilka Fazilka Sadigi Fazilka 10 41.63 6 Months New 2015-16 0 41.63 25.00 7.00 Board, 1 Tourism at Indo Pak Border Fazilka Capacity building programe by way of vocational studies Block & training for youth for self 2 Fazilka Fazilka Headquater Fazilka 19.01 19.01 employment and skill up Fazilka gradation of artisans and weavers Total 25.00 7.00 60.64 60.64

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

SN Name of the Sector Location Distance Approved Whether Whether scheme Funds SCSP Women Remarks Target and Schemes/Projects is on-going from required Compofrom Inter outlay of the for scheme Componational scheme for completi is new the previous year in the nent (Out nent current of Col.13) Border current Year on of the (Out of Block Village Year of Funds District Constituency Col.13) scheme year Commealready 2015-16 (Months) Utilized ncement 1 2 3 5 6 7 8 9 10 11 12 13 14 15 16 4 Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies XEN, Mandi Construction of toilet block in Mahatam Fazilka Fazilka Fazilka 7.80 2015-16 0 7.80 1 1 6 Months New 4.00 1.50 Board. Govt. Middle School Nagar Fazilka XEN, Water Provision of civic amenties-Supply & 2 Fazilka Fazilka Fazilka Fazilka 10 20.00 6 Months New 2015-16 0 20.00 12.00 4.00 Mobile Community Toilets Sanitation. Fazilka Total 27.80 27.80 16.00 5.50 Education Sector XEN, PWD Construction of Additional (B & R), Rooms in M.R. Government Fazilka Fazilka Fazilka Fazilka 10 55.00 6 Months New 2015-16 0 55.00 30.00 5.00 Construction 1 College, Fazilka Division Fazilka Total 55.00 55.00 30.00 5.00 Sports Sector XEN, Punjab Tennis & Basket Ball Courts Mandi Board. 1 Fazilka Fazilka Fazilka Fazilka 10 35.00 6 Months New 2015-16 0 35.00 20.00 4.00 at Fazilka Fazilka Total 35.00 35.00 12.25 5.25

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

SN 1	Name of the Sector and Schemes/Projects 2	District 3	Block 4	Location Village 5	Constituency 6	Distance from Inter national Border 7	Approved outlay of the scheme for current Year 8	completi	Whether scheme is new 10	Whether is on-go the previ Year of Comme- ncement 11	ing from	Funds required in the current year 2015-16 13	SCSP Compo- nent (Out of Col.13) 14	Women Compo- nent (Out of Col.13) 15	Remarks 16
	Security Related Schemes Provision of clean drinking water through 9 R.O's at 9 BOP's (Bachittar, GG-1, GGBase, GG-II, Mouzam Fwd, Bhaini Dilawar, S.S. Wala, Gattibisoke, N.S. Wala) & Provision of 12 public toilets at 8 Gates for farmers/BSF personnel (Bachittar, GG Base, GG-II, GG-III, Mouzam Fwd, S.S Wala, Gattibisoke, N.S. Wala)	Fazilka	Fazilka	Fazilka	Fazilka	0	15.09	6 Months	New	2015-16	0	15.09	8.00	3.00	XEN, Water Supply & Sanitation, Fazilka
	Total						15.09					15.09	8.00	3.00	
	Administrative Expenses					1							1		
	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka		3.63					3.63			
	Total						3.63		-			3.63			
		Tot	al Block Fa	zilka			350.92					350.92	177.05	51.63	

SN	Name of the Sector and Schemes/Projects	District	Block	Location Village	Constituency	Distance from Inter national Border	Approved outlay of the scheme for current Year	completi	Whether scheme is new	Whether is on-go the previ Year of Comme- ncement	ing from	Funds required in the current year 2015-16	SCSP Compo- nent (Out of Col.13)	Women Compo- nent (Out of Col.13)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLO	CK JALALABAD														
	Infrastructure (Link Roads E	Bridges, C	Culverts etc.)											
1	Laying of village streets	Fazilka	Jalalabad	Jamal Ke	Jalalabad	10	8.00	6 Months	New	2015-16	0	8.00	4.00	1.00	Gram Panchayat
	Total						8.00					8.00	4.00	1.00	
	Infrastructure (Safe Drinkin	g Water S	Supply)												
1	Provision of civic amenties of Water Supply in Ladhu Wala Hittar, Chak Dhab Khushal Joyia, Chak Panjkohi	Fazilka	Jalalabad	Ladhu Wala Hittar	Jalalabad	5	11.60	6 Months	New	2015-16	0	11.60	7.00	2.00	XEN, Water Supply & Sanitation, Fazilka
2	Provision of civic amenties of Water Supply	Fazilka	Jalalabad	Lakhe Ke Uttar	Fazilka	5	5.11	6 Months	New	2015-16	0	5.11	4.00	1.50	XEN, Water Supply & Sanitation, Fazilka
	Total						16.71					16.71	11.00	3.50	

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

SN	Name of the Sector and Schemes/Projects			Location		Distance from Inter national Border	Approved outlay of the scheme for current Year	Target for completi on of the	Whether scheme is new	Whether is on-go the previ	ing from ous year	Funds required in the current	SCSP Compo- nent (Out of Col.13)	Women Compo- nent (Out of	Remarks
		District	Block	Village	Constituency	Dorder		scheme (Months)		Year of Comme- ncement	Funds already Utilized	year 2015-16		Col.13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Infrastructure (D)														
1	Public Drainage Facility	Fazilka	Jalalabad	Balluana	Jalalabad	8	8.00	6 Months	New	2015-16	0	8.00	4.00	1.00	Gram Panchayat
2	Public Drainage Facility	Fazilka	Jalalabad	Chak Singhe	Jalalabad	10	7.50	6 Months	New	2015-16	0	7.50	3.50	1.00	Gram Panchayat
	Total						15.50					15.50	7.50	2.00	
	Social Sector														
Сар	L City Building & Skilled Develo	pment in	cluding Tou	ırism & Hosp	oitality										
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	11.42					11.42			
	Total						11.42					11.42	0.00	0.00	
Sani	tation, Swachh Bharat Abhiya	an, Const	truction of T	oilet Particu	larly for ladies,	Rural Sanit	ation etc.		1			1			
1	Providing Rural Sanitation to 100% population	Fazilka	Jalalabad	Lamochar Khurad	Jalalabad	5	14.00	6 Months	New	2015-16	0	14.00	8.00	4.00	XEN, Water Supply & Sanitation, Fazilka
	Total						14.00					14.00	8.00	4.00	

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

SN	Name of the Sector and Schemes/Projects			Location		national	Approved outlay of the scheme for current Year	Target for completi on of the	Whether scheme is new	Whether is on-go the previ	ing from	Funds required in the current	SCSP Compo- nent (Out of Col.13)	Women Compo- nent (Out of	Remarks
		District	Block	Village	Constituency	Dorder	current real	scheme (Months)		Year of Comme- ncement	Funds already Utilized	year 2015-16	01 001.13)	Col.13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sports Sector														
1	Construction of 2 Basket Ball Courts at Jalalabad	Fazilka	Jalalabad	Jalalabad	Jalalabad	15	10.00	6 Months	New	2015-16	0	10.00	6.00	2.00	XEN, Mandi Board, Fazilka
	Total						10.00					10.00	6.00	2.00	
	Special Specific Area Schem	ne													
1	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Jalalabad	Lamochar Khurad	Jalalabad	5	126.47	6 Months	New	2015-16	0	126.47	70.00	20.00	XEN, B&R, Const. Div. No. 1, Ferozepur
	Total						126.47					126.47	70.00	20.00	
	Security Related Schemes														
1	Provision of clean drinking water through 2 R.O's at 2 BOP's (Tahliwala, Jodhawala)	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	5.00	6 Months	New	2015-16	0	2.84	1.50	0.50	XEN, Water Supply & Sanitation, Fazilka
2	Providing Mobile Dispensary Van for BSF and residents of Border Areas	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	17.84	6 Months	New	2015-16	0	20.00	11.00	3.00	District Red Cross Society, Fazilka
	Total						22.84					22.84	12.50	3.50	

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

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SN	and Schemes/Projects	District	Block	Location Village	Constituency	national Border	Approved outlay of the scheme for current Year	completi on of the scheme (Months)	Whether scheme is new	Whether is on-go the previ Year of Comme- ncement	ing from ous year Funds already Utilized	year 2015-16	nent (Out of Col.13)	Čol.13)	Remarks
1	2 Social Sector	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Com	Imunity Centre, Common She	elters for (Old & Hand	icaped etc.)											
1	Construction of Community Centre	Fazilka	Khuian Sarwar	Shatirwala	Fazilka	5	11.00	6 Months	New	2015-16	0	11.00	6.00	2.00	XEN, Mandi Board, Fazilka
	Total						11.00					11.00	6.00	2.00	
Сар	city Building & Skilled Develo	opment in	cluding Tou	urism & Hosp	bitality										
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	0	12.50					12.50			
	Total						12.50					12.50	0.00	0.00	

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE ANNUAL ACTION PLAN 2015-16 (Rs. in lacs)

SN Name of the Sector Location Distance Approved Whether Whether scheme Funds SCSP Women Remarks Target and Schemes/Projects from Inter outlay of the is on-going from required Compofor scheme Compocompleti national scheme for is new the previous year in the nent (Out nent current of Col.13) (Out of Border current Year on of the Block Village Year of Funds District Constituency Col.13) scheme year already Comme-2015-16 (Months) Utilized ncement 1 2 3 5 6 7 8 9 10 11 12 13 14 15 16 4 Security Related Schemes Provision of clean drinking water through 17 R.O's at 17 BOP's (Mouzam Base, Chak Meera, Khokhar, Nirmal, Jhangar, Sadiqi, Sowarwali, Sher, Khanpur, Sowana, Murad, Bishamber, Roop XEN. Water Nagar, Nejeke, Asifwala, Supply & Khuian Khuian Satirwala) & Provision of 15 Fazilka Abohar 0 24.99 6 Months New 2015-16 0 24.99 13.00 5.00 Sarwar Sanitation. Sarwar public toilets at 15 Gates for Fazilka farmers/BSF personnel (Maharsona, Mouzam Base, Chakmira, Kokhar, Nirmal, Jhanger, Sadqi, Sowarwali, Sher, Khanpur, Sowana, Murad, Bishamber, Roop Nagar, Nejeki) Total 24.99 24.99 13.00 5.00 Administrative Expenses Khuian Khuian Administrative Expense Fazilka Abohar 0 3.75 3.75 Sarwar Sarwar Total 3.75 3.75 0.00 0.00 249.94 249.94 **Total Block Khujan Sarwar** 122.00 49.00 **Grand Total District Fazilka** 829.23 829.23 418.05 136.63