

STATE : PUNJAB
DISTRICT : PATHANKOT

ANNUAL ACTION PLAN 2014-15
(Rs. lacs)

SUMMARY
Border Area Development programme 2014-15

Sr.No.	Name of the District/Block	Allocation 2014-15	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)		Social Sector		PowerCom		Security Related		Capacity Building	Administra- tive Exp.	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Pathankot																			
1	Bamial	37.24							6	31.24					1	3.72	1.86	0.42	7	37.24
2	Narot Jaimal Singh	125.19							21	104.99					2	12.52	6.26	1.42	23	125.19
	Total	162.43	0	0.00	0	0.00	0	0.00	27	136.23	0	0.00	0	0.00	3	16.24	8.12	1.84	30	162.43

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Bamial														
	Infrastructure														
1	Const. Of Street & Drain	Pathankot	Bamial	Bamial	Bhoa	1	6.10	4 Month	New	No	0.00	6.10	2.30	3.00	BDPO
2	Const. Of Street & Drain	Pathankot	Bamial	Golla	Bhoa	2	5.00	4 Month	New	No	0.00	5.00	2.20	2.40	BDPO
3	Const. Of Street & Drain	Pathankot	Bamial	Danwal	Bhoa	2	5.00	4 Month	New	No	0.00	5.00	2.10	2.45	BDPO
4	Const. Of Street & Drain	Pathankot	Bamial	Khojki Chack	Bhoa	3	5.00	4 Month	New	No	0.00	5.00	1.90	2.35	BDPO
5	Const. Of Street & Drain	Pathankot	Bamial	Janial	Bhoa	2	5.14	4 Month	New	No	0.00	5.00	1.95	2.30	BDPO
6	Const. Of Street & Drain	Pathankot	Bamial	Bhakhri	Bhoa	1	5.00	4 Month	New	No	0.00	5.14	2.00	2.45	BDPO
	Total						31.24					31.24	12.45	14.95	
	Security Related Schemes														
1	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Bamial	Pathankot	Bamial	Bamial	Bhoa	0	3.72	4 Month	New	No	0.00	3.72	0.00	0.00	XEN Panchayti Raj Gurdaspur
	Total						3.72					3.72	0.00	0.00	
1	Capacity Building						1.86	6 Month				1.86	0.00	0.00	Principal ITI Bamial
1	Administrative Expenses						0.42					0.42	0.00	0.00	DYESA Pathankot
	Total (Block Bamial)						37.24					37.24	12.45	14.95	
	Block: Narot Jaimal Singh														
	Infrastructure														
1	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gugran	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.60	2.30	BDPO
2	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Adam Barwan	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
3	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Mangial	Bhoa	6	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
4	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nangal Kothe	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
5	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Taloor	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.60	2.30	BDPO

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ANNEXURE
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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gajji Barwan	Bhoa	1	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
7	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nakki Abadi	Bhoa	3	5.00	4 Month	new	No	0.00	5.00	2.30	2.10	BDPO
8	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Ramkalwan	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
9	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Fatto Chack	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
10	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Makhanpur	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
11	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Aima Saida	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.80	2.10	BDPO
12	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Rattangarh	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.50	2.30	BDPO
13	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Raipur	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.50	2.40	BDPO
14	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Madinpur	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.60	2.10	BDPO
15	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Saharanpur	Bhoa	6	5.00	4 Month	new	No	0.00	5.00	2.60	2.10	BDPO
16	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Sekhu Chack	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.30	2.10	BDPO
17	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gol Chhorian	Bhoa	7	5.00	4 Month	new	No	0.00	5.00	2.10	2.00	BDPO
18	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nangal Farida	Bhoa	9	5.00	4 Month	new	No	0.00	5.00	2.40	2.10	BDPO
19	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Pakho Chack	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
20	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Phoolpur	Bhoa	9	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
21	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Kiri Khurd	Bhoa	7	4.99	4 Month	new	No	0.00	4.99	2.70	2.10	BDPO
	Total						104.99					104.99	53.60	46.70	

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		District	Block	Village	Constituency					Year of Commence-ment	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes														
1	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Jaitpur	Pathankot	Narot Jaimal Singh	Jaitpur	Bhoa	0	6.26	6 Month	new	No	0.00	6.26	0.00	0.00	XEN Panchayti Raj Gurdaspur
2	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Paharipur	Pathankot	Narot Jaimal Singh	Paharipur	Bhoa	0	6.26	6 Month	new	No	0.00	6.26	0.00	0.00	XEN Panchayti Raj Gurdaspur
	Total						12.52					12.52	0.00	0.00	
1	Capacity Building	Pathankot	Narot Jaimal Singh		Bhoa		6.26	6 Month	new	No	0.00	6.26	0.00	0.00	Principal ITI Bamial
1	Administrative Expenses	Pathankot	Narot Jaimal Singh		Bhoa		1.42					1.42	0.00	0.00	DYESA Pathankot
	Total (Block Narot Jaimal Singh)						125.19					125.19	53.60	46.70	
	Grand Total (District Pathankot)						162.43					162.43	66.05	61.65	