

STATE : PUNJAB
DISTRICT : AMRITSAR

SUMMARY
Border Area Development Programme 2015-16

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

| SN | Name of the District/ Block | Total Allocation | Infrastructure Category-I | Infrastructure Category-II | Health | Agriculture | Social Sector | | | Education | Sports Activities | Special/Specific area schemes | Maintenance | Schemes to be suggested by BGFs | To be kept reserved for various services | Total |
|----|-----------------------------|------------------|-----------------------------------|----------------------------|---|---|--|---|--|---|--|--|---|---|--|---------------|
| | | | Link Roads, Bridges, Culverts etc | Safe drinking water supply | PHCs buildings, medical equipments, mobile dispensaries/ ambulance, houses for para-medics. | All activities under Agriculture and allied sector. | (a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility , etc | (b) Capacity building and skill development including tourism and hospitality etc | (c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc. | Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools. | Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc. | Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc. | 15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP. | All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP | Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.) | |
| | | | Maximum 35% | No Limit | Minimum 10% | Maximum %10 | Maximum %15 | Minimum 10% | Minimum 5% | Minimum 5% | Minimum 5% | Minimum 10% | Maximum %15 | Maximum %10 | 1.5 % with maximum of Rs. 50 lac | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | Amritsar | | | | | | | | | | | | | | | |
| 1 | Ajnala | 247.03 | 95.00 | 0.00 | 10.00 | 5.00 | 0.00 | 24.70 | 37.35 | 12.35 | 12.35 | 17.70 | 5.00 | 23.88 | 3.70 | 247.03 |
| 2 | Chogawan | 241.33 | 116.79 | 0.00 | 18.00 | 5.00 | 5.00 | 24.00 | 12.80 | 6.00 | 12.06 | 13.06 | 5.00 | 20.00 | 3.62 | 241.33 |
| 3 | Attari | 184.47 | 59.46 | 0.00 | 18.45 | 5.00 | 20.00 | 18.44 | 9.22 | 17.67 | 9.22 | 9.24 | 5.00 | 10.00 | 2.77 | 184.47 |
| | Total | 672.83 | 271.25 | 0.00 | 46.45 | 15.00 | 25.00 | 67.14 | 59.37 | 36.02 | 33.63 | 40.00 | 15.00 | 53.88 | 10.09 | 672.83 |
| | % | | 40.31 | 0.00 | 6.90 | 2.23 | 3.72 | 9.98 | 8.82 | 5.35 | 5.00 | 5.95 | 2.23 | 8.01 | 1.50 | 100.00 |

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|--|----------|--------|---------------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|----------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Block Ajnala | | | | | | | | | | | | | | |
| | Infrastructure -1 | | | | | | | | | | | | | | |
| 1 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Kiampura | Ajnala | 16 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 2 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Galab | Ajnala | 5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 3 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Chak Aul | Ajnala | 5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 4 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Chak Bala | Ajnala | 4 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 5 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Chartewali (Balharwal) | Ajnala | 3 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 6 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Dial Bharang | Ajnala | 12 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 7 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Dinewali (Terra Rajputan) | Ajnala | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 8 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Kuralian | Ajnala | 8 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |

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|----|--|----------|--------|---------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|----------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 9 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Gujjarpura | Ajnala | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 10 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Fatehwal | Ajnala | 6 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 11 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Riar | Ajnala | 10 K | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 12 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Rajian | Ajnala | 15 K | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 13 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Bagwanpura (Katile) | Ajnala | 6 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 14 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Katile | Ajnala | 6 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 15 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Shehzada | Ajnala | 6 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 16 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Bal Bawa | Ajnala | 12 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 17 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Shahliwal | Ajnala | 4 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |

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|----|--|----------|--------|-------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|----------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 18 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Kot Razada | Ajnala | 5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 19 | Construction of approach road from village main road to village abadi houses Length= 0.70 Km | Amritsar | Ajnala | Ghoneywala | Ajnala | 3 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| | Total | | | | | | 95.00 | | | | | 95.00 | 28.50 | 28.50 | |
| | Social Sector - C | | | | | | | | | | | | | | |
| 20 | Construction of Rural Toilets for ladies | Amritsar | Ajnala | Machiwala | Ajnala | 3 Km | 7.00 | 2015-16 | New | -- | -- | 7.00 | 2.10 | 2.10 | Gram Panchayat |
| 21 | Construction of Rural Toilets for ladies | Amritsar | Ajnala | Sultan Mahal | Ajnala | 5 Km | 5.35 | 2015-16 | New | -- | -- | 5.35 | 1.70 | 1.70 | Gram Panchayat |
| 22 | Construction of Rural Toilet Blocks for Public Health | Amritsar | Ajnala | Pandori Ramdass | Ajnala | 6 Km | 5.77 | 2015-16 | New | -- | -- | 5.77 | 1.80 | 1.80 | Gram Panchayat |
| 23 | Construction of Rural Toilet Blocks for Public Health | Amritsar | Ajnala | Bagwanpura | Ajnala | 6 Km | 5.25 | 2015-16 | New | -- | -- | 5.25 | 1.60 | 1.60 | Gram Panchayat |
| 24 | Construction of Rural Toilet Blocks for Public Health | Amritsar | Ajnala | Ghoneywala | Ajnala | 3 Km | 8.75 | 2015-16 | New | -- | -- | 8.75 | 2.70 | 2.70 | Gram Panchayat |
| 25 | Construction of Rural Toilet Blocks for Public Health | Amritsar | Ajnala | Talwandi Rai Dadu | Ajnala | 6 Km | 5.23 | 2015-16 | New | -- | -- | 5.23 | 1.60 | 1.60 | Gram Panchayat |
| | Total | | | | | | 37.35 | | | | | 37.35 | 11.50 | 11.50 | |
| | Health Sector | | | | | | | | | | | | | | |
| 26 | Construction of Civil Dispensary | Amritsar | Ajnala | Makowal | Ajnala | 16 Km | 10.00 | 2015-16 | New | -- | -- | 10.00 | 3.00 | 3.00 | Gram Panchayat |
| | Total | | | | | | 10.00 | | | | | 10.00 | 3.00 | 3.00 | |
| | Education Sector | | | | | | | | | | | | | | |

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|----|--|----------|--------|----------------------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 27 | Construction of Rooms+ Verandah+Boundry Wall | Amritsar | Ajnala | Roorewal | Ajnala | 4 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| 28 | Construction of Rooms+ Verandah+Boundry Wall | Amritsar | Ajnala | Wanjhawala | Ajnala | 9 Km | 7.35 | 2015-16 | New | -- | -- | 7.35 | 3.70 | 3.70 | Gram Panchayat |
| | Total | | | | | | 12.35 | | | | | 12.35 | 5.20 | 5.20 | |
| | Agriculture and Allied | | | | | | | | | | | | | | |
| 29 | Construction of Veterinary Dispensary | Amritsar | Ajnala | Dujowal | Ajnala | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.50 | 1.50 | |
| | Sports Sector | | | | | | | | | | | | | | |
| 30 | Construction of Multipurpose Sports Stadium | Amritsar | Ajnala | Abadi Baba Ghum Chuk (Balharwal) | Ajnala | 3 Km | 12.35 | 2015-16 | New | -- | -- | 12.35 | 3.50 | 3.50 | Xen PWD Amritsar |
| | Total | | | | | | 12.35 | | | | | 12.35 | 3.50 | 3.50 | |
| | Special/Specific Area Schemes | | | | | | | | | | | | | | |
| 31 | Providing and Fixing of Solar Lights Under new and Renewable energy system | Amritsar | Ajnala | Ramdass Urban | Ajnala | 5 Km | 17.70 | 2015-16 | New | -- | -- | 17.70 | 5.40 | 5.40 | Xen PWD Amritsar |
| | Total | | | | | | 17.70 | | | | | 17.70 | 5.40 | 5.40 | |
| | Maintenance | | | | | | | | | | | | | | |
| 32 | Repair of Link Roads from village main road to village Abadi's | Amritsar | Ajnala | Makowal | Ajnala | 16 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.50 | 1.50 | Gram Panchayat |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.50 | 1.50 | |

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|----|--|----------|----------|----------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|---------------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Security Related Schemes | | | | | | | | | | | | | | |
| 33 | Construction of Conference Hall cum Community Centre at BOP Channa | Amritsar | Ajnala | BOP Channa (Dujowal) | Ajnala | 5 Km | 23.88 | 2015-16 | New | -- | -- | 23.88 | 7.88 | 7.16 | Xen PWD Amritsar |
| | Total | | | | | | 23.88 | | | | | 23.88 | 7.88 | 7.16 | |
| 1 | Capacity Building & Skill Dev. Programme | Amritsar | Ajnala | | Ajnala | | 24.70 | | | -- | -- | 24.70 | | | |
| | Total | | | | | | 24.70 | | | | | 24.70 | | | |
| 1 | Administrative Expenses | Amritsar | Ajnala | | Ajnala | | 3.70 | | | | -- | 3.70 | | | |
| | Total | | | | | | 3.70 | | | | | 3.70 | | | |
| | Total (Block Ajnala) | | | | | | 247.03 | | | | | 247.03 | 67.98 | 67.26 | |
| | Block Chogawan | | | | | | | | | | | | | | |
| | Infrastructure-1 | | | | | | | | | | | | | | |
| 1 | Construction of Link road village Mulakot to Dhariwal Udhar (1.25 Km) | Amritsar | Chogawan | Dhariwal Udhar | Raja Sansi | 0.5 Km | 25.00 | 2015-16 | New | -- | -- | 25.00 | 8.25 | 7.50 | XEN Panchayati Raj |
| 2 | Construction of Link road Kallowal Nurpur road to Boparai Road (1.25 Km) | Amritsar | Chogawan | Nurpur | Raja Sansi | 7 Km | 25.00 | 2015-16 | New | -- | -- | 25.00 | 8.25 | 7.50 | XEN Panchayati Raj |
| 3 | Construction of Approach roads to village Shaura from abadi Lakhwinder singh wala to Qmaska road (1.62 Km), Qmaska Road to Abadi Bhakne wali (0.50 Km), Bhakne wali road to Abadi Darshan Singh Khialia (0.43 Km) (Total 2.55 Km) | Amritsar | Chogawan | Shaura | Raja Sansi | 6 Km | 23.00 | 2015-16 | New | -- | -- | 23.00 | 7.59 | 6.90 | Sarpanch Gram Panchayat, Shaura |

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|----|---|----------|----------|--------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|---------------------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 4 | Construction of Approach roads to village Khiala Kalan Khasa Road to abadi Kabal Singh (0.87 Km), Kolowal Road to abadi Mahal Singh, (0.60 Km), Kaler road to Abadi Jaswant Singh (0.85 Km), Tahli Sahib road to Abadi Ditte wali (0.30 Km) (Total 2.62 Km) | Amritsar | Chogawan | Khiala Kalan | Raja Sansi | 1.5 Km | 15.54 | 2015-16 | New | -- | -- | 15.54 | 5.13 | 4.66 | Sarpanch Gram Panchayat, Khiala Kalan |
| 5 | Const of Approach Road from Dug road to Abadi Ranjit Singh (0.85 Km) | Amritsar | Chogawan | Lodhi Gujjar | Raja Sansi | 1.5 Km | 8.00 | 2015-16 | New | -- | -- | 8.00 | 2.64 | 2.40 | Sarpanch Gram Panchayat, Lodhi Gujjar |
| 6 | Const. of Approach Road Abadi Mangal Singh to Paramjit Singh (0.90 Km) | Amritsar | Chogawan | Padhri | Raja Sansi | 7 Km | 8.25 | 2015-16 | New | -- | -- | 8.25 | 2.72 | 2.48 | Sarpanch Gram Panchayat, Padhri |
| 7 | Const. of Approach Road Vill. Sarangra abadi Kala Singh, Rur Singh wala (0.70 Km) | Amritsar | Chogawan | Sarangra | Raja Sansi | 4 Km | 7.00 | 2015-16 | New | -- | -- | 7.00 | 2.31 | 2.10 | Sarpanch Gram Panchayat, Sarangra |
| 8 | Const. of Approach Road Vill. Dhalla abadi Gurnam Singh to Abadi Rashpal Singh (0.60Km) | Amritsar | Chogawan | Dhalla | Raja Sansi | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch Gram Panchayat, Dhalla |
| | Total | | | | | | 116.79 | | | | | 116.79 | 38.54 | 35.04 | |
| | Social Sector | | | | | | | | | | | | | | |
| | Social Sector | | | | | | | | | | | | | | |
| 1 | Construction of Community Hall | Amritsar | Chogawan | Kiral Garh | Raja Sansi | 4 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch, Gram |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.65 | 1.50 | |

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| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Social Sector | | | | | | | | | | | | | | |
| 1 | Rural Latrines | Amritsar | Chogawan | Chan Ghoga | Raja Sansi | 2 Km | 6.40 | 2015-16 | New | -- | -- | 6.40 | 2.11 | 1.92 | Gram Panchayat |
| 2 | Rural Latrines | Amritsar | Chogawan | Tanana | Raja Sansi | 2 Km | 6.40 | 2015-16 | New | -- | -- | 6.40 | 2.11 | 1.92 | Gram Panchayat |
| | Total | | | | | | 12.80 | | | | | 12.80 | 2.11 | 1.92 | |
| | Health Sector | | | | | | | | | | | | | | |
| 1 | Construction of Boundry wall of civil Dispensary | Amritsar | Chogawan | Sarangra | Raja Sansi | 3 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Gram Panchayat |
| 2 | Construction of Boundry wall of civil Dispensary | Amritsar | Chogawan | Jasraur | Raja Sansi | 8 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Gram Panchayat |
| 3 | Construction of Boundry wall & CC Flooring at civil dispensary Bhindi Saidan | Amritsar | Chogawan | Bhindi Saidan | Raja Sansi | 2 Km | 8.00 | 2015-16 | New | -- | -- | 8.00 | 2.64 | 2.40 | Gram Panchayat |
| | Total | | | | | | 18.00 | | | | | 18.00 | 5.94 | 5.40 | |
| | Education Sector | | | | | | | | | | | | | | |
| 1 | Construction of Building of Primary school at village Panju Rai | Amritsar | Chogawan | Panju Rai | Raja Sansi | 3 Km | 6.00 | 2015-16 | New | -- | -- | 6.00 | 1.98 | 1.80 | EOPS Chogawan |
| | Total | | | | | | 6.00 | | | | | 6.00 | 1.98 | 1.80 | |
| | Sports | | | | | | | | | | | | | | |
| 1 | Construction of stadium at village Bhullar | Amritsar | Chogawan | Bhullar | Raja Sansi | 8 Km | 7.00 | 2015-16 | New | -- | -- | 7.00 | 2.31 | 2.10 | EOPS Chogawan |
| 2 | Construction of stadium at village Tapiala | Amritsar | Chogawan | Tapiala | Raja Sansi | 2 Km | 5.06 | 2015-16 | New | -- | -- | 5.06 | 1.67 | 1.52 | EOPS Chogawan |
| | Total | | | | | | 12.06 | | | | | 12.06 | 3.98 | 3.62 | |

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| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Special/Specific Area Schemes | | | | | | | | | | | | | | |
| 1 | Providing electricity supply | Amritsar | Chogawan | Bhindi Saidan wariah | Raja Sansi | | 13.06 | 2015-16 | New | -- | -- | 13.06 | 4.31 | 3.92 | SE PSPCL Chogawan |
| | Total | | | | | | 13.06 | | | | | 13.06 | 4.31 | 3.92 | |
| | Maintenance | | | | | | | | | | | | | | |
| 1 | Repair of Link Road from Village Main Road to Village Abadi | Amritsar | Chogawan | Nepal | Raja Sansi | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | XEN Panchayati Raj |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.65 | 1.50 | |
| | Agriculture and Allied Sector | | | | | | | | | | | | | | |
| 1 | Construction of Veterinary Dispensary | Amritsar | Chogawan | Lopoke | Raja Sansi | 6 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch, Gram Panchayat |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.65 | 1.50 | |
| | Security Related Schemes | | | | | | | | | | | | | | |
| 1 | Const. of RCC Roads From Ranian Short range to fence (0.30 Km) | Amritsar | Chogawan | Ranian | Raja Sansi | 0.5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | E.O.P.S Chogawan |
| 2 | Const. of Public Latrine, Bathroom, Near BOP Fatehpur, Sherpur, Majmian and Bhanian | Amritsar | Chogawan | Dug | Raja Sansi | 0.5 Km | 15.00 | 2015-16 | New | -- | -- | 15.00 | 4.95 | 4.50 | E.O.P.S Chogawan |
| | Total | | | | | | 20.00 | | | | | 20.00 | 6.60 | 6.00 | |

STATE: PUNJAB
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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|---|----------|----------|-----------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|-------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Capacity Building & Skill Dev. Programme | Amritsar | Chogawan | | Rajasansi | | 24.00 | 2015-16 | | | -- | 24.00 | | | |
| | Total | | | | | | 24.00 | | | | | 24.00 | | | |
| | Administrative Expenses | Amritsar | Chogawan | | Rajasansi | | 3.62 | 2015-16 | | | -- | 3.62 | | | |
| | Total | | | | | | 3.62 | | | | | 3.62 | | | |
| | Total (Block Chogawan) | | | | | | 241.33 | | | | | 241.33 | 68.41 | 62.19 | |
| | Block Attari | | | | | | | | | | | | | | |
| | Infrastructure-1 | | | | | | | | | | | | | | |
| 1 | Approach Road from Dhanoe Kalan to Dhanoe Khurd (0.70 Km) | Amritsar | Attari | Dhanoe Kalan | Attari | 1 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Gram Panchayat |
| 2 | Approach Road from Abadi Satnam Singh along with Ganda Nala (0.70 Km) | Amritsar | Attari | Bhakna Kalan | Attari | 7 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Gram Panchayat |
| 3 | Approach Road from Raja Taal to Bhaini road- Abadi Ajit Singh, Gurbhej Singh (0.70 Km) | Amritsar | Attari | Bhaini Rajputan | Attari | 1 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Gram Panchayat |
| 4 | Construction of Approach Road from Main road to Abadi Sattar Singh, Abadi Parmjit Singh, Abadi Mangal Singh, Abadi Waryam Singh (0.70 Km) | Amritsar | Attari | Ranike | Attari | 2 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch Gram Panchayat |
| 5 | Construction of Approach Road from Abadi Kashmir Singh to Shamshan Ghat, (0.70 Km) | Amritsar | Attari | Ranike | Attari | 2 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch Gram Panchayat |
| 6 | Construction of Approach Road from main to Abadi Lakhwinder, Abadi Jagir Singh (0.93 Km) | Amritsar | Attari | Baserke | Attari | 12 Km | 6.75 | 2015-16 | New | -- | -- | 6.75 | 2.23 | 2.03 | Sarpanch Gram Panchayat |

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

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| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|-------------------------|--|----------|--------|------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|-------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 7 | Construction of Approach Road from Chabhal road to Abadi Hamraj Singh, Abadi Gurlal Singh to Mukhtiar Singh (0.84 Km) | Amritsar | Attari | Mahawa | Attari | 1 Km | 6.00 | 2015-16 | New | -- | -- | 6.00 | 1.98 | 1.80 | Sarpanch Gram Panchayat |
| 8 | Construction of Approach Road from Link road to Abadi Harjinder Singh (0.71 Km) | Amritsar | Attari | Dande | Attari | 2 Km | 5.25 | 2015-16 | New | -- | -- | 5.25 | 1.73 | 1.58 | Sarpanch Gram Panchayat |
| 9 | Construction of Approach Road from Abadi Lakha Singh to Balwinder Singh (0.84 Km) | Amritsar | Attari | Kotli Nasir Khan | Attari | 10 Km | 6.00 | 2015-16 | New | -- | -- | 6.00 | 1.98 | 1.80 | Sarpanch Gram Panchayat |
| 10 | Construction of Approach Road from Abadi Baba Budu to Abadi Avtar Singh, ITI to Abadi Skatar Singh, Abadi Sucha singh to Abadi Gagan Singh, Main road to Abadi Major Singh (0.93 Km) | Amritsar | Attari | Kaunke | Attari | 3 Km | 5.31 | 2015-16 | New | -- | -- | 5.31 | 1.75 | 1.59 | Sarpanch Gram Panchayat |
| 11 | Construction of Approach Road from Abadi Ajit Singh to Narinder Singh, Shamshat Ghat to Pal Singh (1.03 Km) | Amritsar | Attari | Chicha | Attari | 6 Km | 5.15 | 2015-16 | New | -- | -- | 5.15 | 1.70 | 1.55 | Sarpanch Gram Panchayat |
| Total | | | | | | | 59.46 | | | | | 59.46 | 19.62 | 17.84 | |
| Education Sector | | | | | | | | | | | | | | | |
| 1 | Construction of Rooms+ Verandah+Boundry Wall | Amritsar | Attari | Mallowal | Attari | 5 Km | 9.22 | 2015-16 | New | -- | -- | 9.22 | 3.04 | 2.77 | Sarpanch Gram Panchayat |

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|---|----------|--------|----------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|-------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2 | Construction of Rooms+ Verandah+Boundry Wall | Amritsar | Attari | Nathupura | Attari | 2 Km | 8.45 | 2015-16 | New | -- | -- | 8.45 | 2.79 | 2.54 | Sarpanch Gram Panchayat |
| | Total | | | | | | 17.67 | | | | | 17.67 | 5.83 | | |
| | Health Sector | | | | | | | | | | | | | | |
| 1 | Construction of rooms+boundry wall+toilet in Dispensary | Amritsar | Attari | Ranike | Attari | 2 Km | 10.00 | 2015-16 | New | -- | -- | 10.00 | 3.30 | 3.00 | Sarpanch Gram Panchayat |
| 2 | Construction of rooms+boundry wall+toilet in Dispensary | Amritsar | Attari | Chicha | Attari | 6 Km | 8.45 | 2015-16 | New | -- | -- | 8.45 | 2.79 | 2.54 | Sarpanch Gram Panchayat |
| | Total | | | | | | 18.45 | | | | | 18.45 | 6.09 | 5.54 | |
| | Agriculture and Alied Sector | | | | | | | | | | | | | | |
| 1 | Construction of vaternary dispensary | Amritsar | Attari | Baserke Gillan | Attari | 12 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch Gram |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.65 | 1.50 | |
| | Maintenance | | | | | | | | | | | | | | |
| 1 | Repair of Link road from main road to village abadi | Amritsar | Attari | Daoke | Attari | 2 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | Sarpanch Gram Panchayat |
| | Total | | | | | | 5.00 | | | | | 5.00 | 1.65 | 1.50 | |
| | Social Sector | | | | | | | | | | | | | | |
| | Social Sector | | | | | | | | | | | | | | |
| 1 | Construction of Rural Toilets for ladies | Amritsar | Attari | Attari | Attari | 2 Km | 9.22 | 2015-16 | New | -- | -- | 9.22 | 3.04 | 2.77 | Sarpanch Gram Panchayat |
| | Total | | | | | | 9.22 | | | | | 9.22 | 3.04 | 2.77 | |

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
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| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|---|----------|--------|---------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|-------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Social Sector | | | | | | | | | | | | | | |
| 1 | Construction of Community Hall at Ranike | Amritsar | Attari | Ranike | Attari | 2 Km | 20.00 | 2015-16 | New | -- | -- | 20.00 | 6.60 | 6.00 | Xen Panchayati Raj |
| | Total | | | | | | 20.00 | | | | | 20.00 | 6.60 | 6.00 | |
| | Sports | | | | | | | | | | | | | | |
| 1 | Construction of Multipurpose Sports Stadium | Amritsar | Attari | Ranike | Attari | 2 Km | 9.22 | 2015-16 | New | -- | -- | 9.22 | 3.04 | 2.77 | Sarpanch Gram Panchayat |
| | Total | | | | | | 9.22 | | | | | 9.22 | 3.04 | 2.77 | |
| | Special/Specific Area Schemes | | | | | | | | | | | | | | |
| 1 | Providing electricity supply | Amritsar | Attari | Daleke shura | Attari | | 9.24 | 2015-16 | New | -- | -- | 9.24 | 3.05 | 2.77 | SE PSPCL Attari |
| | Total | | | | | | 9.24 | | | | | 9.24 | 3.05 | 2.77 | |
| | Security Related Schemes | | | | | | | | | | | | | | |
| 1 | C/O Farmers seating shelter and conference hall with toilet block at BOP Ranian | Amritsar | Attari | BOP Ranian | Attari | 0.5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | EOPS Attari |
| 2 | C/O Road from village Roranwala to Border fence approx.(0.70 Km) | Amritsar | Attari | BOP Roranwala | Attari | 0.5 Km | 5.00 | 2015-16 | New | -- | -- | 5.00 | 1.65 | 1.50 | EOPS Attari |
| | Total | | | | | | 10.00 | | | | | 10.00 | 3.30 | 3.00 | |

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|----|--|----------|--------|---------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|---------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Capacity Building & Skill Dev. Programme | Amritsar | Attari | | Attari | | 18.44 | 2015-16 | | | | 18.44 | | | |
| | Total | | | | | | 18.44 | | | | | 18.44 | | | |
| | Administrative Expenses | Amritsar | Attari | | Attari | | 2.77 | 2015-16 | | | | 2.77 | | | |
| | Total | | | | | | 2.77 | | | | | 2.77 | | | |
| | Total (Block Attari) | | | | | | 184.47 | | | | | 184.47 | 53.87 | 43.68 | |
| | Grand Total (Distt. Amritsar) | | | | | | 672.83 | | | | | 672.83 | 190.27 | 173.13 | |