

STATE : PUNJAB
DISTRICT : PATHANKOT

SUMMARY
Border Area Development Programme 2015-16

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ ambulance, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility , etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Pathankot															
1	Bamial	37.24	0.00	21.10	0.00	0.00	0.00	3.73	8.13	0.00	0.00	0.00	0.00	16.23	0.56	49.75
2	Narot Jaimal Singh	125.19	0.00	63.59	16.25	0.00	0.00	12.52	0.00	8.75	9.70	0.00	0.00	0.00	1.87	112.68
	Total	162.43	0.00	84.69	16.25	0.00	0.00	16.25	8.13	8.75	9.70	0.00	0.00	16.23	2.43	162.43
	%		0.00	52.14	10.00	0.00	0.00	10.00	5.01	5.39	5.97	0.00	0.00	9.99	1.50	100

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Bamial														
	Infrastructure - 2 Safe Drinking Water														
1	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Bamial	Dhinda	Bhoa	1	10.10	6	New	No	No	10.10	0.00	5.00	RWS
2	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Bamial	Ghola	Bhoa	2	11.00	6	New	No	No	11.00	1.65	5.50	RWS
	Total						21.10					21.10	1.65	10.50	
	Social Sector														
	Social Sector-B														
	Capacity Building														
1	Cutting & Tailoring with Basic Computer for 38 students	Pathankot	Bamial	Bamial	Bhoa	0	3.73	6	New	No	No	3.73	2.00	3.73	ITI Bamial
	Total					0	3.73	6	0	0	0	3.73	2	3.73	
	Social Sector - D														
1	Providing Estate sewerage System & open Drain in BOP(BSF Forward) at Vill. Dhinda	Pathankot	Bamial	Bamial	Bhoa	0	8.13	6	New	No	No	8.13	5.00	4.00	RWS
	Total						8.13					8.13	5.00	4.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes														
1	Constn. of Road from border village Bamial to border fencing gate (1Km)	Pathankot	Bamial	Bamial	Bhoa	0	16.23	6	New	No	No	16.23	0.00	0.00	PWD
	Total						16.23					16.23	0.00	0.00	
1	Administrative Expenses						0.56					0.56	0.00	0.00	DYESA Pathankot
	Total						0.56					0.56			
	Total (Block Bamial)						49.75					49.75	8.65	18.23	
	Block: Narot Jaimal Singh														
	Infrastructure -2														
1	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Narot Jaimal Singh	Jhella Aamda Shakargarh Abadie Nishan Singh	Bhoa	8	11.50	6	New	No	No	11.50	4.60	5.50	RWS
2	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Narot Jaimal Singh	Seonty Taraf Narot	Bhoa	5	11.00	6	New	No	No	11.00	11.00	5.00	RWS
3	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Narot Jaimal Singh	Gajju Gagir	Bhoa	7	11.00	6	New	No	No	11.00	3.50	5.00	RWS

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Narot Jaimal Singh	Khiala Abadi Joyian	Bhoa	9	13.30	6	New	No	No	13.30	13.30	6.50	RWS
5	Providing & installing 150mm i/d tubewell, Pump Chamber, disinfection unit, distribution etc.	Pathankot	Narot Jaimal Singh	Kiri Khurd Abadie Suneet Singh	Bhoa	9.5	10.55	6	New	No	No	10.55	4.00	5.50	RWS
6	Providing & Installing Hand Pump	Pathankot	Narot Jaimal Singh	Jhella Aamda Shakargarh Abadie Manjit Singh	Bhoa	8	6.24	6	New	No	No	6.24	6.25	3.00	RWS
Total							63.59					63.59	42.65	30.50	
Health															
1	Purchase of Ambulance & equipment and Const. of Room.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	16.25	6	New	No	No	16.25	8.00	8.00	SMO
Total							16.25					16.25	8.00	8.00	
Education															
1	Constn. of Boundry Wall in Govt. Primary School	Pathankot	Narot Jaimal Singh	Jainpur	Bhoa	1	8.75	6	New	No	No	8.75	4.25	4.50	PR
Total							8.75					8.75	4.25	4.50	
Sports															
1	Constn. of Stadium of Govt. Senior Sec. School Taraghar.	Pathankot	Narot Jaimal Singh	Taragarh	Bhoa	10	9.70	6	New	No	No	9.70	3.00	4.40	PR
Total							9.70					9.70	3.00	4.40	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Capacity Building														
1	Cutting & Tailoring with Basic Computer for 125 students	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa		12.52	6	New	No	No	12.52	6.00	12.52	ITI Bamial
	Total						12.52					12.52	6.00	12.52	
1	Administrative Expenses	Pathankot	Narot Jaimal Singh		Bhoa		1.87					1.87	0.00	0.00	DYESA Pathankot
	Total						1.87					1.87	0.00	0.00	
	Total (Block Narot Jaimal Singh)						112.68					112.68	63.90	59.92	
	Grand Total (District Pathankot)						162.43					162.43	72.55	78.15	