

ANNUAL ACTION PLAN BORDER AREA DEVELOPMENT PROGRAMME FOR THE YEAR 2018-19 (State Share)

State : Punjab

District : Gurdaspur

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Required under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DERA BABA NANAK																
A	Infrastructure (I)																
1	Widening/Strengthening of link road from Batala-Dera Baba Nanak road via Khwaza Vardag,Gagi Nangal upto Dharowali and Udhowali Khurd road (3.76 km)	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	72.98	12 months	no				72.98	29.31	3.07	13.58	XEN.Mandi Board Gsp.
2	Const.of vill.Circular road and interlocking tile in parking place	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	14.00	12 months	no	No			14.00	5.60	0.59	2.59	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dera Baba Nanak):-						86.98						86.98	34.91	3.66	16.18	
D	Agriculture																
3	Addl./Renovation CVH at Vill.Dharowali	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	5.42	12 months	Yes	No			5.42	2.26	0.24	1.05	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Agriculture (D) - (Dera Baba Nanak):-						5.42						5.42	2.26	0.24	1.05	
E	Social Sector																
(i)	Community Centers,Kissan Sheds with Toilet Facility etc.																
4	Const. of Gram Sabha Hall	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	20.00	12 months	no	No			20.00	8.00	0.84	3.71	Xen.Provincial Division PWD B&R Gurdaspur

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previous Year		Funds required for current year 2017-18	Funds Required under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Sub Total Social Sector (E) - (Dera Baba Nanak):-						20.00						20.00	8.00	0.84	3.71	
F	Capacity Building																
5	To Provide Trainings for capacity Building at block level	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	14.55	12 months	Yes	No			14.55	5.91	1.53	2.83	NITCON Ltd. Chandigarh
	Sub Total Capacity Building - (Dera Baba Nanak):-						14.55						14.55	5.91	1.53	2.83	
H	Education																
6	Const.of 5 Addl.class rooms in Shahed Lachman Singh Govt.Sen.Sec.School	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	11.00	12 months	no	No			11.00	4.40	0.46	2.04	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Education (H) - (Dera Baba Nanak):-						11.00						11.00	4.40	0.46	2.04	
L	Schemes suggested by BGF																
7	Const.of Kissan Shed near BOP Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	7.35	12 months	Yes	No			7.35	2.98	0.77	1.43	Xen.Provincial Division PWD B&R Gurdaspur
8	Const. of Kissan Shed and Deep Bore Hand Pump near BOP-Ghania-ke -Bet	Gurdaspur	Dera Baba Nanak	Ghania-Ke-Bet	Dera Baba Nanak	1	8.22	12 months	Yes	No			8.22	3.37	0.06	3.85	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total BGF (L) - (Dera Baba Nanak):-						15.57						15.57	6.35	0.84	5.28	
M	Administrative Expenditure,Monitoring																
9		Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak		1.31	12 months					1.31	0.00	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Dera Baba Nanak):-						1.31						1.31	0.00	0.00	0.00	
	Total (Dera Baba Nanak):-						154.83						154.83	61.83	7.57	31.07	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DINANAGAR																
A	Infrastructure (I)																
10	Const.of link road Bala Pindi to Kodhey Pritam Singh(0.60 km)	Gurdaspur	Dinanagar	Bala Pindi	Dinanagar	8	13.20	12 months	Yes	No			13.20	5.42	2.52	2.59	XEN.Mandi Board Gsp.
11	Const.of link road Baba Ludi Awankha to Udhipur (1.05 km)	Gurdaspur	Dinanagar	Udhipur	Dinanagar	5	27.00	12 months					27.00	10.80	4.50	5.06	XEN.Mandi Board
12	Const.of link road Radha Krishan Maindir Bahmni to Bridge Approach at Nomani (0.41 km)	Gurdaspur	Dinanagar	Bahmani	Dinanagar	8	9.02	12 months	Yes	No			9.02	3.65	0.92	1.75	XEN.Mandi Board Gsp.
13	Const.of link road Bahmani to Jogar via Nomani (1.20 km)	Gurdaspur	Dinanagar	Bahmani	Dinanagar	8	36.00	12 months	Yes	No			36.00	14.40	3.62	6.90	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dinanagar):-						85.22						85.22	34.27	11.56	16.30	
F	Capacity Building																
14	Providing Traning for Skill Development	Gurdaspur	Dinanagar	Dinanagar	Dinanagar	8	9.97	12 months	Yes	No			9.97	4.00	1.32	1.91	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Dinanagar):-						9.97						9.97	4.00	1.32	1.91	
L	Schemes suggested by BGF																
15	Const.of link road from Mamichak Ranga upto BOP Nikka Post (Balance Poration)	Gurdaspur	Dinanagar	Mamichak Ranga	Dinanagar	0.5		12 months	Yes	No			9.97	4.00	0.50	1.83	XEN.Const.Div n.Pathankot
	Sub Total BGF (L) - (Dinanagar):-						9.97						9.97	4.00	0.50	1.83	
M	Administrative Expenditure,Monitoring																
16	Administrative Expenditure, Monitoring etc.	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		0.90						0.90	0.00	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Dinanagar):-						0.90						0.90	0.00	0.00	0.00	
	Total (Dinanagar):-						106.06						106.06	42.27	13.37	20.04	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previous Year		Funds required for current year 2017-18	Funds Required under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DORANGLA																
A	Infrastructure (I)																
17	Const.of new Link Road from Sadha to Bhagokanwan via Dera Kartar Singh (1.20 km)	Gurdaspur	Dorangla	Sadha	Dinanagar	8	23.72	12 months	Yes	No			23.72	9.67	0.79	4.72	XEN.Mandi Board Gsp.
18	Const.of link road School to church Dorangla	Gurdaspur	Dorangla	Dorangla	Dinanagar	3	10.18	12 months	Yes	No			10.18	4.08	0.47	1.92	XEN.Mandi Board Gsp.
19	Const.of link road Thundi to Tajpur	Gurdaspur	Dorangla	Tajpur	Dinanagar	2	9.29	12 months	Yes	No			9.29	3.77	1.25	1.67	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dorangla):-						43.19						43.19	17.52	2.51	8.31	
F	Capacity Building																
20	Providing Training for Skill Development	Gurdaspur	Dorangla	Dorangla	Dinanagar	3	5.46	12 months					5.46	2.23	0.26	1.05	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Dorangla):-						5.46						5.46	2.23	0.26	1.05	
M	Administrative Expenditure,Monitoring																
21	Administrative Expenditure, Monitoring etc.	Gurdaspur	Dorangla	Dorangla	Dinanagar		0.49	12 Months	Yes				0.49	0.00	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Administrative Expenditure, Monotoring (M) - (Dorangla):-						0.49						0.49	0	0	0	
	Total (Dorangla):-						49.14						49.14	19.75	2.76	9.36	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- GURDASPUR																
A	Infrastructure (I)																
23	Const.of link Rosad Tatle to Kot Mohan Lal (2.0500 km)	Gurdaspur	Gurdaspur	Kot Mohan La	Gurdaspur	3	32.31	12 months	Yes	No			32.31	13.07	3.00	1.40	Xen.Provincial Division PWD B&R Gurdaspur
24	Const.of link rpad Hardochhani road to Hardochhani Main Bazar	Gurdaspur	Gurdaspur	Hardochhani	Gurdaspur	1.5	21.56	12 months	Yes	No			21.56	8.78	2.99	4.30	Xen.Provincial Division PWD B&R Gurdaspur
25	Const.of link road Vill.Bhoper Saidan to Balagan	Gurdaspur	Gurdaspur	Balagan	Gurdaspur	5	32.75	12 months	Yes	No			32.75	13.39	1.18	6.24	Xen.Provincial Division PWD B&R Gurdaspur
26	Const.of link road Bhoper Nehar to Alisher Road via Dera Kalian to Dera Karnail Singh	Gurdaspur	Gurdaspur	Alisher	Gurdaspur	5	31.34	12 months	Yes	No			31.34	12.77	0.00	5.61	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Infrastructure (A) - (Gurdaspur):-						117.96						117.96	48.01	7.17	17.56	
F	Capacity Building																
27	Providing Traning for Skill Development	Gurdaspur	Gurdaspur	Bhoper Saidan	Gurdaspur	5	14.38	12 months	Yes	No			14.38	5.74	7.00	7.38	NITCON Ltd. Chandigarh
	Sub Total Capacity Building						14.38						14.38	5.74	7.00	7.38	
M	Administrative Expenditure,Monitoring																
28	Administrative Expenditure,Monitoring etc.	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur		1.29	12 Months	Yes	No			1.29	0.00	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Gurdaspur):-						1.29						1.29	0.00	0.00	0.00	
	Total (Gurdaspur):-						133.63						133.63	53.75	14.17	24.94	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constituency						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK - KALANAUR																
A	Infrastructure (I)																
29	Const.of new link road from vill.Bishankot to Chikri (1.2 km)	Gurdaspur	Kalanaur	Chikri	Dera Baba Nanak	1	19.25	12 months	Yes	No			19.25	7.74	1.11	3.68	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Infrastructure (A) - (Kalanaur):-						19.25						19.25	7.74	1.11	3.68	
C	Health																
30	Provision of Suction Machine, Theatre Instruments,O T Table with attachments , ECG Machine with Uniwue trace darkness control and 20 beds for patients in CHC at Kalanour	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	7.75	12 months	Yes	No			7.75	3.14	0.36	1.49	Civil Surgeon
	Sub Total Health (C) - (Kalanaur):-						7.75						7.75	3.14	0.36	1.49	
F	Capacity Building																
31	Providing Training for Skill development	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	10.00	12 months	Yes	No			10.00	4.00	0.46	1.90	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Kalanaur):-						10.00						10.00	4.00	0.46	1.90	
H	Education																
32	Const.of 5 Addl. Class Rooms in Govt.Senior Secondary School Kalanaur	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	47.86	12 months	Yes	No			47.86	19.32	2.21	9.18	Xen.Provincial Division PWD B&R Gurdaspur
33	Const.of B/Wall of Govt.Primary School Lopa	Gurdaspur	Kalanaur	Lopa	Dera Baba Nanak	7	5.00	12 months	Yes	No			5.00	2.00	0.03	0.92	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Education (H) - (Kalanaur):-						52.86						52.86	21.32	2.23	10.10	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiered under State Share (out of col. 14)	SCSP Funds Component as State Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commencement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
L	Schemes suggested by BGF																
34	Const.of Toilet block near BOP Kamalpur Jattan, Boharwadala, Chanduwadala,Dostpur and inGovt.Primart School Boharwadala	Gurdaspur	Kalanaur	Kamalpur Jattan	Dera Baba Nanak	1	9.48	12 months	Yes	No			9.48	3.84	0.14	1.69	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total BGF (L) - (Kalanaur):-						9.48						9.48	3.84	0.14	1.69	
M	Administrative Expenditure,Monitoring																
35	Administrative Expenditure, Monitoring etc.	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	6	0.90	12 Months	Yes	No			0.90	0.00	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Kalanaur):-						0.90						0.90	0.00	0.00	0.00	
	Total (Kalanaur):-						100.24						100.24	40.04	4.30	18.87	
	Grand Total District Gurdaspur:-						543.90						543.90	217.64	42.17	104.28	

ANNUAL ACTION PLAN BORDER AREA DEVELOPMENT PROGRAMME FOR THE YEAR 2018-19 (Central Share)

State : Punjab

District : Gurdaspur

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DERA BABA NANAK																
A	Infrastructure (I)																
1	Widening/Strengthening of limk road from Batala-Dera Baba Nanak road via Khwaza Vardag,Gagi Nangal upto Dharowali and Udhowali Khurd road (3.76 km)	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	72.98	12 months	no				72.98	43.67	4.58	20.23	XEN.Mandi Board Gsp.
2	Const.of vill.Circular road and interlocking tile in parking place	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	14.00	12 months	no	No			14.00	8.40	0.88	3.89	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dera Baba Nanak):-						86.98						86.98	52.07	5.46	24.13	
D	Agriculture																
3	Addl./Renovation CVH at Vill.Dharowali	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	5.42	12 months	Yes	No			5.42	3.16	0.33	1.46	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Agriculture (D) - (Dera Baba Nanak):-						5.42						5.42	3.16	0.33	1.46	
E	Social Sector																
(i)	Community Centers,Kissan Sheds with Toilet Facility etc.																
4	Const. of Gram Sabha Hall	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	20.00	12 months	no	No			20.00	12.00	1.26	5.56	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Social Sector (E) - (Dera Baba Nanak):-						20.00						20.00	12.00	1.26	5.56	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing- funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
F	Capacity Building																
5	To Provide Trainings for capacity Building at block level	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	14.55	12 months	Yes	No			14.55	8.64	2.24	4.14	NITCON Ltd. Chandigarh
	Sub Total Capacity Building - (Dera Baba Nanak):-						14.55						14.55	8.64	2.24	4.14	
H	Education																
6	Const.of 5 Addl.class rooms in Shahed Lachman Singh Govt.Sen.Sec.School	Gurdaspur	Dera Baba Nanak	Dharowali	Dera Baba Nanak	7	11.00	12 months	no	No			11.00	6.60	0.69	3.06	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Education (H) - (Dera Baba Nanak):-						11.00						11.00	6.60	0.69	3.06	
L	Schemes suggested by BGF																
7	Const.of Kissan Shed near BOP Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	7.35	12 months	Yes	No			7.35	4.37	1.13	2.09	Xen.Provincial Division PWD B&R Gurdaspur
8	Const. of Kissan Shed and Deep Bore Hand Pump near BOP- Ghania-ke -Bet	Gurdaspur	Dera Baba Nanak	Ghania-Ke-Bet	Dera Baba Nanak	1	8.22	12 months	Yes	No			8.22	4.85	0.09	5.33	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total BGF (L) - (Dera Baba Nanak):-						15.57						15.57	9.22	1.23	7.42	
M	Administrative Expenditure,Monitoring																
9		Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak		1.31	12 months					1.31	1.31	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Dera Baba Nanak):-						1.31						1.31	1.31	0.00	0.00	
	Total (Dera Baba Nanak):-						154.83						154.83	93.00	11.21	45.77	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing- funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DINANAGAR																
A	Infrastructure (I)																
10	Const.of link road Bala Pindi to Kodhey Pritam Singh(0.60 km)	Gurdaspur	Dinanagar	Bala Pindi	Dinanagar	8	13.20	12 months	Yes	No			13.20	7.78	3.62	3.72	XEN.Mandi Board Gsp.
11	Const.of link road Baba Ludi Awankha to Udhipur (1.05 km)	Gurdaspur	Dinanagar	Udhipur	Dinanagar	5	27.00	12 months					27.00	16.20	6.74	7.59	XEN.Mandi Board Gsp.
12	Const.of link road Radha Krishan Maindir Bahmni to Bridge Approach at Nomani (0.41 km)	Gurdaspur	Dinanagar	Bahmani	Dinanagar	8	9.02	12 months	Yes	No			9.02	5.37	1.35	2.57	XEN.Mandi Board Gsp.
13	Const.of link road Bahmani to Jogar via Nomani (1.20 km)	Gurdaspur	Dinanagar	Bahmani	Dinanagar	8	36.00	12 months	Yes	No			36.00	21.60	5.43	10.35	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dinanagar):-						85.22						85.22	50.95	17.15	24.23	
F	Capacity Building																
14	Providing Traning for Skill Development	Gurdaspur	Dinanagar	Dinanagar	Dinanagar	8	9.97	12 months	Yes	No			9.97	5.97	1.96	2.85	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Dinanagar):-						9.97						9.97	5.97	1.96	2.85	
L	Schemes suggested by BGF																
15	Const.of link road from Mamichak Ranga upto BOP Nikka Post (Balance Poration)	Gurdaspur	Dinanagar	Mamichak Ranga	Dinanagar	0.5	9.97	12 months	Yes	No			9.97	5.97	0.74	2.73	XEN.Const.Divn.Pathankot
	Sub Total BGF (L) - (Dinanagar):-						9.97						9.97	5.97	0.74	2.73	
M	Administrative Expenditure,Monitoring																
16	Administrative Expenditure, Monitoring etc.	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		0.90						0.90	0.90	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Dinanagar):-						0.90						0.90	0.90	0.00	0.00	
	Total (Dinanagar):-						106.06						106.06	63.79	19.85	29.81	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing- funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- DORANGLA																
A	Infrastructure (I)																
17	Const.of new Link Road from Sadha to Bhagokanwan via Dera Kartar Singh (1.20 km)	Gurdaspur	Dorangla	Sadha	Dinanagar	8	23.72	12 months	Yes	No			23.72	14.05	1.15	6.86	XEN.Mandi Board Gsp.
18	Const.of link road School to church Dorangla	Gurdaspur	Dorangla	Dorangla	Dinanagar	3	10.18	12 months	Yes	No			10.18	6.10	0.70	2.87	XEN.Mandi Board Gsp.
19	Const.of link road Thundi to Tajpur	Gurdaspur	Dorangla	Tajpur	Dinanagar	2	9.29	12 months	Yes	No			9.29	5.52	1.83	2.45	XEN.Mandi Board Gsp.
	Sub Total Infrastructure (A) - (Dorangla):-						43.19						43.19	25.67	3.68	12.17	
F	Capacity Building																
20	Providing Traning for Skill Development	Gurdaspur	Dorangla	Dorangla	Dinanagar	3	5.46	12 months					5.46	3.23	0.37	1.52	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Dorangla):-						5.46						5.46	3.23	0.37	1.52	
M	Administrative Expenditure,Monitoring																
21	Administrative Expenditure, Monitoring etc.	Gurdaspur	Dorangla	Dorangla	Dinanagar		0.49	12 Months	Yes				0.49	0.49	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) (Dorangla):-						0.49						0.49	0.49	0	0	
	Total (Dorangla):-						49.14						49.14	29.39	4.05	13.69	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing- funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Comment	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK- GURDASPUR																
A	Infrastructure (I)																
22	Const.of link Rosad Tatle to Kot Mohan Lal (2.0500 km)	Gurdaspur	Gurdaspur	Kot Mohan La	Gurdaspur	3	32.31	12 months	Yes	No			32.31	19.24	3.00	1.40	Xen.Provincial Division PWD B&R Gurdaspur
23	Const.of link rpad Hardochhani road to Hardochhani Main Bazar	Gurdaspur	Gurdaspur	Hardochhani	Gurdaspur	1.5	21.56	12 months	Yes	No			21.56	12.78	4.36	6.27	Xen.Provincial Division PWD B&R Gurdaspur
24	Const.of link road Vill.Bhoper Saidan to Balagan	Gurdaspur	Gurdaspur	Balagan	Gurdaspur	5	32.75	12 months	Yes	No			32.75	19.36	1.71	9.03	Xen.Provincial Division PWD B&R Gurdaspur
25	Const.of link road Bhoper Nehar to Alisher Road via Dera Kalian to Dera Karnail Singh	Gurdaspur	Gurdaspur	Alisher	Gurdaspur	5	31.34	12 months	Yes	No			31.34	18.57	0.00	8.16	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Infrastructure (A) - (Gurdaspur):-						117.96						117.96	69.95	9.06	24.85	
F	Capacity Building																
26	Providing Traning for Skill Development	Gurdaspur	Gurdaspur	Bhoper Saidan	Gurdaspur	5	14.38	12 months	Yes	No			14.38	8.64	7.00	7.38	NITCON Ltd. Chandigarh
	Sub Total Capacity Building						14.38						14.38	8.64	7.00	7.38	
M	Administrative Expenditure,Monitoring																
27	Administrative Expenditure,Monitoring etc.	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur		1.29	12 Months	Yes	No			1.29	1.29	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Gurdaspur):-						1.29						1.29	1.29	0.00	0.00	
	Total (Gurdaspur):-						133.63						133.63	79.88	16.06	32.23	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing- funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BLOCK - KALANAUR																
A	Infrastructure (I)																
28	Const.of new link road from vill.Bishankot to Chikri (1.2 km)	Gurdaspur	Kalanaur	Chikri	Dera Baba Nanak	1	19.25	12 months	Yes	No			19.25	11.51	1.65	5.47	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Infrastructure (A) - (Kalanaur):-						19.25						19.25	11.51	1.65	5.47	
C	Health																
29	Provision of Suction Machine, Theatre Instruments,O T Table with attachments , ECG Machine with Uniwue trace darkness control and 20 beds for patients in CHC at Kalanour	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	7.75	12 months	Yes	No			7.75	4.61	0.53	2.19	Civil Surgeon
	Sub Total Health (C) - (Kalanaur):-						7.75						7.75	4.61	0.53	2.19	
F	Capacity Building																
30	Providing Training for Skill development	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	10.00	12 months	Yes	No			10.00	6.00	0.68	2.85	NITCON Ltd. Chandigarh
	Sub Total Capacity Building (F) - (Kalanaur):-						10.00						10.00	6.00	0.68	2.85	
H	Education																
31	Const.of 5 Addl. Class Rooms in Govt.Senior Secondary School Kalanaur	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	7	47.86	12 months	Yes	No			47.86	28.54	3.26	13.57	Xen.Provincial Division PWD B&R Gurdaspur
32	Const.of B/Wall of Govt.Primary School Lopa	Gurdaspur	Kalanaur	Lopa	Dera Baba Nanak	7	5.00	12 months	Yes	No			5.00	3.00	0.04	1.38	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total Education (H) - (Kalanaur):-						52.86						52.86	31.54	3.30	14.95	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in Km)	Approved Outlay of the Scheme for current year	Target for completion of scheme (in months)	whether the scheme is new	whether the scheme is ongoing-funds already utilized	Whether Scheme is on going from the Previou Year		Funds required for current year 2017-18	Funds Requiried under Central Share (out of col. 14)	SCSP Funds Component as Central Share (Out of Col. 15)	Women Component as State Share (Out of Col. 15)	Implementing agency/ Remarks
		District	Block	Village	Constitue ncy						Year of Commen cement	Funds Already Utilised					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
L	Schemes suggested by BGF																
33	Const.of Toilet block near BOP Kamalpur Jattan, Boharwadala, Chanduwadala,Dostpur and inGovt.Primart School Boharwadala	Gurdaspur	Kalanaur	Kamalpur Jattan	Dera Baba Nanak	1	9.48	12 months	Yes	No			9.48	5.64	0.21	2.49	Xen.Provincial Division PWD B&R Gurdaspur
	Sub Total BGF (L) - (Kalanaur):-						9.48						9.48	5.64	0.21	2.49	
M	Administrative Expenditure,Monitoring																
34	Administrative Expenditure, Monitoring etc.	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak	6	0.90	12 Months	Yes	No			0.90	0.90	0.00	0.00	Dy.E.S.A.Gsp.
	Sub Total Adminisrative Expenditure, Monotoring (M) - (Kalanaur):-						0.90						0.90	0.90	0.00	0.00	
	Total (Kalanaur):-						100.24						100.24	60.20	6.37	27.95	
	Grand Total District Gurdaspur:-						543.90						543.90	326.26	57.53	149.45	