

AGENDA NOTE FOR THE MEETING OF STATE LEVEL SCREENING COMMITTEE (SLSC) ON BADP

Background

As per guidelines issued by Govt. of India, the allocation of funds under Border Area Development Programme(BADP) is to be approved by the State Level Screening Committee(SLSC) constituted under the Chairmanship of Chief Secretary. The Govt. of India has approved Rs.28.73 crore to the State of Punjab as Special Central Assistance/Additional Special Central Assistance under BADP against an approved outlay of Rs.28.02 crore in the Annual Plan 2006-07. Item-wise detail is given as under:-

Agenda Item No.1 Confirmation of the minutes of the meeting of State Level Screening Committee held on 16.8.2005

Since no comments have been received, the minutes of the meeting held on 16.8.2005 placed at **Annexure 'A'** may be confirmed. Action taken on the decisions is covered under respective Agenda Items.

Agenda Item No. 2 Utilization of funds under BADP during 2005-06

During the current year, the State Govt. has released an amount of Rs.320.51 as backlog of 2004-05 and Rs.1008.00 lacs for the year 2005-06 under the Border Area Development Programme(BADP). In addition to this Govt. of India sanctioned an amount of Rs.300.00 lacs as Additional Special Central Assistance for the repair of three headworks i.e. Madhopur, Harike and Hussainiwala raising the total release under BADP during the year 2005-06 to Rs.1628.51 lacs. The utilization certificates for 2004-05 have been sent to the GOI. The progress of BADP during 2005-06 is given at **Annexure-'B'**. District Level Committees on BADP formed during 2005-06 may play proactive role to monitor the Progress of BADP.

The progress regarding utilization of BADP funds is hampered due to procedural delays. So the utilization is needed to be speeded up with the timely sanction and release of funds, once the funds are released by the Govt. of India. Therefore, **the Department of Planning may be authorized to issue the sanction to the districts at its own level on receipt of sanction from the Govt. of India and Finance Department/ Treasuries be directed to release the sanctioned amount as per sanctions thus issued.**

The Committee is requested to take note of the progress under BADP and consider & approve the proposal for expeditious release of funds.

Agenda Item No. 3 Allocation of funds during 2006-07

The GOI has enhanced the allocation of SCA to Punjab for 2006-07 from Rs.1008.00 lacs to Rs.1079.00 lacs (**Annexure B-1**). The proposed district wise allocation of funds under BADP during the year 2006-07 is as follows:

(Rs. in lacs)

Name of the District	Allocation proposed by Districts	Normal Allocation of SCA 2006-07 by the GOI	Funds earmarked for Security Related Schemes out of Col.3 (10%)
1	2	3	4
Amritsar	333.45	356.95	35.70
Gurdaspur	208.01	222.66	22.26
Firozpur	466.54	499.39	49.94
Total	1008.00	1079.00	107.90

Out of total cost of Rs.68.00 lacs, Rs.50.00 lacs had been released for the development of Wagha Border (Toilets & drinking water facility) during 2005-06. The balance amount of Rs.18.00 lacs is proposed for 2006-07. Districts are required to submit proposals for balance/additional amount made available by the GOI as per distribution/allocation given in **Annexure-‘C’ and ‘C-1’**.

Districtwise/Blockwise distribution of funds (**Annexure-‘C’ and ‘C-1’**) and Work Plan Proposals (**Annexure-II**) submitted by respective border districts under BADP is placed before the Committee for consideration and approval.

Agenda Item No.4 Regarding providing of funds for three head works i.e. Madhopur, Harike and Hussainiwala

As decided by the SLSC in the last meeting, the matter was taken up with the Govt. of India. Govt. of India has sanctioned an amount of Rs.300.00 lacs as Additional Special Central Assistance under BADP during 2005-06 (**Annexure ‘D-1’**) as per detail given below:-

(Rs.in lacs)

Sr.No.	Name of the Scheme/ Project	District	Total Estimated Cost	Amount released during 2005-06
1	Repairs of Madhopur Headworks	Gurdaspur	641.00	200.00
2	Repairs of Hussainiwala Headworks	Firozpur	443.00	-
3	Repairs of Harike Headworks	Firozpur	910.00	-
	Total		1994.00	200.00

Note: Rs.1.00 crore was sanctioned by GOI at the fag end of the year 2005-06.

The above three projects having security consideration will be included as the carry over schemes under BADP during the next financial year (2006-07) and will be funded out of BADP funds. The Government of India has allocated Rs.40.00 crores in toto for 2006-07 for Eastern Rivers of Indus River System (J&K) and repair and maintenance of three Headworks in Punjab (**Annexure – ‘B-1’**).

In view of the above, the committee is requested to approve the allocation and release of Rs.19.94 crores under BADP as per the proposal (Annexure –‘D’)of Department of Irrigation approved by Government of India.

Agenda Item No.5 Regarding ex-post facto approval of change of works/location and allocation of additional funds under BADP

The following proposals were taken up during 2005-06 :-

- (i) Additional proposals (**Annexure ‘E’**) of Rs.2.62 lacs of district Amritsar and Rs.1.77 lacs of district Gurdaspur have been approved by the then Chief Secretary as Chairman of the SLSC.
- (ii) The proposal (**Annexure-‘F’**) submitted by Deputy Commissioner, Firozpur worth Rs.10.00 lacs for laying of sewerage Vohra Colony, Ward No.4, Firozpur City instead of Ward No.7 (Zira Gate), Basti Shekhan Firozpur City approved by the then Chief Secretary as Chairman of SLSC.

These proposals are placed before the Committee for ex-post facto approval.

Agenda Item No.6: Formation of Block Level Plans as per instructions of Govt. of India.

As decided in the meeting of Empowered Committee on BADP held by Ministry of Home Affairs, Govt. of India, on 28.9.2005, a Task Force for preparation of Comprehensive Development Plan for Border areas has been constituted under the Chairmanship of Dr. B.N. Yugandhar, Member, Planning Commission, G.O.I. Secretary Planning has been nominated as member of this Task Force. Information and proposals sought by this Task Force are still awaited from the border districts.

It is, however, noted that the Govt. of India has kept Rs.82.87 crore for the entire country for very specific area schemes under cluster approach for development of border areas on which schemes would be called from States (**Annexure-‘B-1’**).

The committee is requested to take note of the Status of these developments and issue necessary instructions in this regard.

Agenda Item No.7: Regarding development of MIS for BADP

Software Requirements Specification (SRS) of MIS on BADP have been approved by the Department of Planning to take up the work of development of software with the staff to be provided by INFOTECH.

This is for the information of SLSC.

Agenda Item No.8: Any other item with the permission of the Chair.

Subject:- Minutes of the meeting of State Level Screening Committee (SLSC) held under the Chairmanship of Sh. A.R.Talwar, Secretary Planning on 16.8.2005 at 3.30 P.M. in the Committee Room of Punjab State Planning Board, Chandigarh.

The list of participants is given at Annexure ‘A’.

Initiating the discussion Secretary Planning apprised about the role of State Level Screening Committee and informed that an amount of Rs. 10.08 crores allocated by GOI under the Border Area Development Programme(BADP) to the State of Punjab is to be allocated to the 17 blocks of Amritsar, Gurdaspur and Ferozepur districts. The details of discussion and decisions is as under:-

Sh. S.K.Swami, Director, BADP, Ministry of Home Affairs, GOI explained that BADP has the twin objectives of (i) initiating the development programmes that help security forces to make the people feel secure and (ii) to make the border population lively and part of the main stream by providing basic minimum services in remote areas. He emphasized on providing funds for better medical facilities, primary health care facilities, play ground facilities, stadium, community centre, drinking water facilities and other common utility programmes to the people living in the border areas. Sh. Swami stressed upon providing of funds for mobile hospital vans covering X-ray facility, minor operation facility and other emergency facilities for all the border blocks in the border districts. He pointed out that the funds for streets and drains may not be provided under the BADP as the proposal of developing 'Streets and Drains' is also covered under the State level programmes. The idea of holding Safari drive in the border areas was suggested by him. Secretary Planning informed that 6 mobile vans have already been installed by the State Government which also cover 3 border districts i.e. Amrtisar, Ferozepur and Gurdaspur. Secretary Home, Punjab pointed out that the position with regard to health care facilities and drinking water in border areas is very grim and therefore, priority may be assigned to these areas.

Sh. M.L.Wasan, DIG, BSF and member of the Screening Committee observed that funds need to be utilized under BADP in a proper manner and execution of works has to be monitored. He suggested that the district level committees may be formed for financial and physical monitoring of the BADP. He observed that, the approved allocation must be committed for all the works of BADP once the allocation has been approved by the SLSC. Periodic inspections and evaluation of BADP is also needed.

Director, BADP, MHA also proposed for developing Wagha Border post as a tourist resort. The facilities of International standards need to be provided. Since BSF was the main agency to operate, the work could be taken up by the BSF in consultation with State authorities. Member BSF expressed some reservations about providing basic facilities since the entire land adjoining the Wagha check Border post is not under their control. He informed that about 10,000 people visit the Wagha Border daily so, to control them and provide facilities are a difficult task. There was an urgent need for proper parking, refreshment, medical, adequate toilet facilities. Sh. S.K.Swami proposed that user charges for these facilities may be levied. Thus, State Government may earn revenue by providing these facilities. Maintenance of regular electricity supply at the Wagha Border is essential. Generators for this purpose may be installed.

Director, BADP, Govt. of India also informed that at the end of the financial year, surplus money of BADP may be provided to the States which perform better in this matter of utilization of funds. So if performed better, the Punjab Government can also avail these funds out of surplus funds of Govt. of India.

After general discussion, Item-wise agenda was taken up and the following decisions were taken:-

Agenda Item No.1 Confirmation of minutes of the meeting of State Level Screening Committee held on 4.8.2004

Minutes of the last meeting were confirmed.

Agenda Item No.2 Action taken Report on the minutes of the meeting

Action taken Report was noted.

Agenda Item No.3 The Utilization of funds during 2004-05

The SLSC was apprised of the position in respect of utilization of funds under BADP. The Committee was informed that the U.Cs. for the funds relating to the financial year 2003-04 have been submitted to Govt. of India. The work-wise/physical progress in respect of expenditure incurred was still awaited from the border districts for onward transmission to Govt. of India. The committee was further informed that as the funds for the year 2004-05 are under utilization, the details of utilization would be submitted by the concerned districts at the earliest.

Agenda Item No.4 Allocation of funds during 2005-06

The committee approved the allocation of funds for the year 2005-06 under BADP proposed in the agenda note as per detail given below:-

(Rs. in lakhs)

Name of the District	Allocation in the year 2005-06	
	Total	Security related schemes(BSF) (Out of Col.2)
1	2	3
Amritsar	333.45	33.00
Ferozepur	466.54	46.00
Gurdaspur	208.01	20.00
Total	1008.00	99.00

It was further decided that the Deputy Commissioner, Amritsar will prepare a project for development of Wagha Border in consultation with the BSF, for providing the requisite facilities to develop it as a "Tourist Resort" and an amount of Rs. 50.00 lakhs was earmarked for this purpose out of the allocation for Amritsar district for 2005-06. The remaining funds may be distributed proportionately among the border blocks of Amritsar district keeping in view the criteria laid down by the Government of India in this regard.

The committee decided that the revised proposals would be submitted by the concerned districts as per the approved allocation within a week. In the revised plan, the funds provided for "Streets & Drains scheme" would be substituted with alternate schemes as per priorities of the village/block concerned. It was further observed that since the Govt. of India has revised the guidelines of BADP in 2005, which have already been circulated to all the concerned, the revised proposals may be submitted in the revised formats. The committee also decided that the Work Plan proposals as approved by SLSC shall be implemented without any change except under exceptional circumstances, and that too, with prior permission of State Govt.

Agenda Item No.5 Regarding ex-post facto approval of Change of works approved by SLSC under BADP

The committee approved the proposals of Rs.21.46 lakhs of district Amritsar and Rs. 4.50 lakhs of district Gurdaspur as per agenda. However, the committee took a serious note of changes in the Work Plan for the year 2003-04 & 2004-05 made by district Ferozepur after the approval of SLSC. The committee approved the change of work plan/proposals done without the approval of SLSC as a one time measure. D.C. Ferozepur was asked to ensure in future that the work

plan as approved by the SLSC may be implemented without any change and if any change is required for reasons to be recorded in writing, the same may be done only with the approval of the State Govt.

For the effective implementation of the programmes, the committee deliberated upon the following issues and decided as under:-

(i) Formulation of block level plans as per instructions of Govt. of India

The committee noted that although district Amritsar had submitted block level plan in respect of five blocks falling under BADP, but the same have not been found satisfactory. The block level plans of Gurdaspur and Ferozepur districts are still awaited. The chairman observed that the DCs may give personal attention and get the perspective plan, formulated in a manner that the integrated projects/schemes are incorporated in the Plan as per guidelines of Govt. of India to ensure long term self sustaining development of border areas of the State.

(ii) Submission of BADP proposals as per guidelines of Govt. of India

In view of the instructions of the Govt. of India to formalize the proposals for the next year in the beginning of the year 2006, it was decided that the districts may submit the proposals on the Govt. of India' formats for the year 2006-07 by the end October, 2005 so that the SLSC meeting may be convened in the month of January/February, 2006 as per convenience of Chief Secretary, Punjab. The districts may follow the schedule as is being followed in the formulation of Annual Plans to streamline the flow of funds and implementation of BADP.

(iii) Regarding providing of funds for three head works i.e. Madhopur, Harike and Hussainiwala

This issue for provision of an amount of Rs.19.94 crores under BADP was discussed. The Department of Irrigation, Punjab has been insisting on making this provision under BADP, although the Planning Commission of India had decided in the Working Group meeting of Annual Plan 2005-06 to implement this scheme as central sector project. It was observed that in view of the meager allocation of Rs.10.08 crores under the ongoing BADP scheme, it would not be possible to provide the required amount of Rs.19.94 crores for rehabilitation of 3 head works i.e. Madhopur, Harike and Hussainiwala. A letter in this regard has already been sent by the Department of Planning to Govt. of India and at the same time, the Department of Irrigation had been requested to take up the matter with the Ministry of Water Resources, Govt. of India for provision of requisite funds as a central sector project. It was noted that neither the provision exists under the schemes of Ministry of Water Resources nor under BADP. Therefore, Sh. S.K.Swami, Director, BADP, Ministry of Home Affairs suggested to send a communication to them in this regard. The Chairman of SLSC agreed to take up the matter with Ministry of Home Affairs, Govt. of India as desired. He observed that at the same time, the matter of provision of funds may also be taken up by the Department of Irrigation, Punjab with Ministry of Water Resources, Govt. of India.

(iv) Regarding Development of Management Information System (MIS) for BADP

The SLSC was informed that the work relating to preparation of MIS has been entrusted to NIC. The preliminary inputs have already been provided to them. The village-wise

information in respect of 17 border blocks under BADP in soft copy was still awaited from the districts. Director, BADP, Ministry of Home Affairs on being asked that if any other State or GOI has prepared MIS, told that he would check up the same. He concurred with the view that if MIS is uniformly developed at the GOI's level, it would prove more effective. He assured to examine the possibility of developing a centralized MIS. The districts were, however, asked to provide the requisite inputs for development of MIS by the State. Deputy Commissioner, Gurdaspur suggested that the NIC and other concerned may visit Gurdaspur for personal interaction to know the ground realities and problems involved, so as to develop a purpose-ful software.

(v) Formation of District Level Committees on BADP

It was also decided that the district level committees with concerned Deputy Commissioner as chairman, ADC(D) as Member secretary, DESA as Additional Secretary, concerned officers of implementing departments, the representative of BSF and Block Development and Panchayat Officer as members to monitor the financial & physical progress of BADP in the respective districts may be constituted. The committees will hold atleast quarterly meetings and submit the review of progress reports to the Department of Planning, Punjab.

The meeting ended with a vote of thanks to the chair.

ANNEXURE – A

List of participants of the Meeting of the State Level Screening Committee (SLSC) on BADP under the Chairmanship of Secretary Planning, Punjab on 16.8.2005.

Name and Designation

1. Sh.S.S.Gill, IAS,
Secretary to Govt. Punjab,
Department of Home.
2. Sh. S.K.Swami,
Director, BADP,
Ministry of Home Affairs,
Government of India.
3. Sh. B.C. Thakur, IAS,
Deputy Commissioner,
Ferozepur.
4. Sh. R.L.Mehta, IAS,
Sepecial Secretary to Govt. Punjab,
Department of Planning.
5. Sh. V.P.Singh, IAS,
Deputy Commissioner,
Gurdaspur.
6. Sh.Mohinder Lal Wasan,
DIG/PSO, HQs, Punjab Frontier,
Jalandhar.
7. Sh. Jasbir Singh,
Director, Planning Punjab.
8. Sh. P.K. Kaushal,
Deputy Director, Planning, Punjab.
9. Sh. R.S.Goyal,
Research Officer, Planning Punjab.

Physical Progress under BADP during the year 2005-06
(with backlog of 2nd instalment 2004-05)

Name of Districts/ Blocks	Amount allocated	Amount released	Amount utilized upto 31.12.2005	No. of villages	Works Planned	Work undertaken	Works completed/ Achievement upto 31.12.05 in %age
1	2	3	4	5	6	7	8
Amritsar							
Ajnala	24.03	24.03	24.03	12	12	12	12 100%
Chogawan	22.46	22.46	22.46	13	13	13	13 100%
Gandiwind	20.79	20.79	20.79	29	29	29	29 100%
Bhikhiwind	15.93	15.93	15.93	02	02	02	02 100%
Valtoha	25.48	25.48	25.48	08	08	08	08 100%
Total	108.69	108.69	108.69	64	64	64	64 100%
Firozpur							
Firozpur	25.28	25.28	25.28	27	30	30	70%
Guruhar Sahai	14.26	14.26	14.26	12	12	12	50%
Jalalabad	18.67	18.67	18.67	15	16	16	50%
Fazilka	30.94	30.94	30.94	24	26	26	60%
Khuian Sarvar	20.92	20.92	20.92	12	12	12	33%
Mamdot	24.88	24.88	24.88	18	21	21	50%
Total	134.95	134.95	134.95	108	117	117	
Gurdaspur							
Bamial	2.34	2.34	2.34	1	2	2	100%
Dera Baba Nanak	16.82	16.82	16.82	15	17	17	60%
Dinanagar	14.52	14.52	14.52	25	25	25	80%
Dorangla	15.98	15.98	15.98	24	24	24	78%
Kalanaur	14.70	14.70	14.70	13	14	14	75%
Narot Jaimal Singh	12.51	12.51	12.51	3	4	4	75%
Total	76.87	76.87	76.87	81	86	86	
Physical Progress under BADP during the year 2005-06 (Ist instalment)							
Name of Districts	Amount allocated	Amount released	Amount utilized upto 31.12.2005	No. of villages	Works Planned	Worked undertaken	Works completed/ Achievement upto 31.12.05 in %age
1	2	3	4	5	6	7	8
Amritsar	Funds to the tune of Rs.672.00 lacs (Amritsar Rs.222.30 lacs, Firozpur Rs.311.03 lacs and Gurdaspur Rs. 138.67 lacs) sanctioned on 26.12.2005 which have been further released in the month of January. Hence, physical progress upto 31.12.2005 is NIL.						
Firozpur							
Gurdaspur							

BY FAX/BY SPEED POST

No.BM-99/Indus/2005-BADP
 Government of India/Bharat Sarkar
 Ministry of Home Affairs/Grih Mantralaya
 Department of Border Management
 BADP Section

Dated 25th January, 2006

Shri Jasbir Singh
 Director (Planning)
 Planning Department
 Government of Punjab
Chandigarh

Subject:- Approval of the Schemes under Border Area Development Programme (BADP) for 2005-06.

Sir,

I am directed to refer to the Govt. of Punjab's letter No. 4/9-PSPB-RO(BADP)-05 dated 25th August, 2005 and to convey the approval of the Ministry of Home Affairs to the following schemes as approved by the State Level Screening Committee (SLSC) in its meeting held on 16.8.2005 to the tune of Rs.1994.00 lakhs. Accordingly, Ministry of Finance has been requested to release an amount of Rs.200.00 lakhs to the Govt. of Punjab for utilization in the following manner on the repair of the three Water headworks:-

Sr. No.	Head works in Punjab	Approved Estimates (Rs.in lakhs)	Amount recommended for release (Rs. in lakhs)
1	Repairs of Madhopur Headworks	641.00	70.00
2	Repairs of Hussainiwala Headworks	443.00	50.00
3	Repairs of Harike Headworks	910.00	80.00
	Total	1994.00	200.00

2. It has, however, been stated that the above three projects having security consideration will be included as the carry over schemes under BADP during the next financial year (2006-07) and will be funded out of BADP funds.

3. This has the approval of the IFD (Home).

Yours faithfully,
Sd/-

(BALWANT SINGH)

UNDER SECRETARY TO THE GOVT. OF INDIA
TEL: 23093700

Approval of proposals out of the Budget allocation of 2004-05

District : Amritsar

(Rs. in lacs)

S.No.	Block	Village/Panchayat	Work	Cost	Executing Agency
1.	Ajnala	Sarangdev	Disposal of Sullage water	0.58	Gram Panchayat
2.	Chogawan	Tota Picket(BSF work)	Submersible Pump	0.53	E.O.P.S.
3.	Gandiwind	Kalas	Disposal of Sullage water	0.50	Gram Panchayat
4.	Bhikhiwind	Makhi Kalan	Disposal of Sullage water	0.40	Gram Panchayat
5.	Valtoha	Bhandal	For Desilting of Pond	0.61	Gram Panchayat
Total:				2.62	

District : Gurdaspur

(Rs. in lacs)

SN	Block	Village/Panchayat	Work	Cost	Executing Agency	Remarks
1.	Kalanaur	Wadala Banger	Disposal of sullage water	1.40	Gram Panchayat	Gram Panchayat needs funds for disposal of sullage water.
2.	Kalanaur	Wadala Banger	Rural Latrines	0.37	Gram Panchayat	Urgent need of the village dwellers.
Total				1.77		

D.O. No. 70/Dy.ESA/FZR

BC Thakur IAS

Deputy Commissioner
FEROZEPUR

Dated 17th Jan., 2005

Subject:- Shifting of proposal for laying of Sewerage from Ward No. 7.

Respected Sir,

Apropos telephonic discussion on the subject cited above.

It is brought to your kind notice that an amount of Rs.10 lacs was sanctioned for laying of Sewer in Ward No. 7 (Zira Gate) Basti Shekhan Ferozepur City under the Border Area Development Programme (BADP) in the District Planning & Development Board Meeting held on 21.12.2005 for the year 2005-2006. Now the BADP amount of Rs.311.03 lac as first installment for the year 2005-06 has also been received for the execution of the development works. Shri Sukhpal Singh Nannu MLA, Ferozepur City submitted in writing that this amount of Rs. 10 lacs is insufficient for laying of sewer in ward No. 7 (Zira Gate) Basti Shekhan Ferozepur City as per the estimates and if this sewer is laid it will be a sheer wastage of money as it is not going to be completed with this meager amount. As such he has requested that this amount of Rs.10 lacs may be transferred for laying of sewer in Vohra Colony in ward No. 4 Ferozepur City. It is also brought to your kind notice that the meeting of Distt. Planning & Development Board has been fixed for 30th January, 2006 wherein purpose of this proposal shall be got approved in the meeting.

It is therefore requested that the sanction for the shifting of this amount of Rs.10 lacs for laying sewer from Ward No. 7 (Zira Gate) Basti Shekhan Ferozepur City to Vohra Colony ward No.4 Ferozepur City may please be accorded in the interest of proper utilization of this amount out of BADP.

With kind regards.

Yours sincerely

Sd/-

(BC Thakur)

Shri A R Talwar IAS
Secretary to Govt. Punjab
Department of Planning
Chandigarh.