

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12													
BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-06-2014 (P.M.16)													
District: Pathankot													
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	(Rs. In lacs) Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Education												
1	Construction of Govt. School sports ground	Pathankot	Bamial	Kot Bhattian	2011-12	2.00	30.9.12	1.50	0.50	2.00	25%	100%	Completed
2	Construction of Govt. School sports ground	Pathankot	Bamial	Janial	2011-12	2.00	30.9.12	1.60	0.40	2.00	20%	100%	Completed
3	Construction of Govt. School sports ground	Pathankot	Bamial	Muthi	2011-12	2.10	30.9.12	1.80	0.30	2.10	14%	100%	Completed
	Total					6.10		4.90	1.20	6.10	20%	100%	
B	INFRASTRUCTURE												
1	Construction of Bus Stand	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	Completed
2	Construction of road to Cremation Ground	Pathankot	Bamial	Bamial	2011-12	1.75	30.9.12	1.50	0.25	1.75	14%	100%	Completed
3	Construction of Community Center	Pathankot	Bamial	Balotar	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
4	Construction of Community Center	Pathankot	Bamial	Kotli jawahar	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
5	Construction of Agan wari Center	Pathankot	Bamial	Muthi	2011-12	2.50	30.9.12	2.00	0.50	2.50	20%	100%	Completed
6	Construction of Agan wari Center	Pathankot	Bamial	Chak Amir	2011-12	2.50	30.9.12	1.90	0.60	2.50	24%	100%	Completed
7	Construction of Agan wari Center	Pathankot	Bamial	Samarala	2011-12	2.50	30.9.12	1.90	0.60	2.50	24%	100%	Completed
	Total					25.25		17.30	7.95	25.25	31%	100%	
C	Security Related Schemes												
1	Construction of Toilet at BOP 109 BN BSF	Pathankot	Bamial	Bamial	2011-12	9.54	30.9.12	7.23	2.31	9.54	24%	100%	Completed
	Total					9.54		7.23	2.31	9.54	24%	100%	
	Total (Block Bamial)					40.89		29.43	11.46	40.89	28%	100%	

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BlockL Narot Jaimal Singh													
INFRASTRUCTURE													
1	Construction of road and Culvert village to Shamsanghat	Pathankot	N.J.SINGH	Aima Saida	2011-12	3.00	30.9.12	2.30	0.70	3.00	23%	100%	Completed
2	Construction of road from Sahora to katani	Pathankot	N.J.SINGH	Sahora	2011-12	8.30	30.9.12	7.30	1.00	8.30	12%	100%	Completed
3	Construction of Culvert	Pathankot	N.J.SINGH	Joggar	2011-12	2.00	30.9.12	1.80	0.20	2.00	10%	100%	Completed
4	Construction of Culvert of Ranveer Singh House	Pathankot	N.J.SINGH	Malpur	2011-12	3.00	30.9.12	2.70	0.30	3.00	10%	100%	Completed
5	Construction of Community Center	Pathankot	N.J.SINGH	Jani Chak	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
6	Construction of Community Center	Pathankot	N.J.SINGH	Khokar Kotli	2011-12	5.00	30.9.12	2.50	2.50	5.00	50%	100%	Completed
7	Construction of Community Center	Pathankot	N.J.SINGH	Tharpur	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
8	Construction of Community Center	Pathankot	N.J.SINGH	Saharan pur	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed
9	Construction of Community Center	Pathankot	N.J.SINGH	Majiri Rajputtan	2011-12	5.00	30.9.12	3.80	1.20	5.00	24%	100%	Completed
10	Construction of Community Center	Pathankot	N.J.SINGH	Bahadur Pur	2011-12	5.00	30.9.12	4.40	0.60	5.00	12%	100%	Completed
11	Construction of Community Center	Pathankot	N.J.SINGH	Gazi Barwan	2011-12	5.00	30.9.12	4.50	0.50	5.00	10%	100%	Completed
12	Construction of Community Center	Pathankot	N.J.SINGH	Kil Pur	2011-12	5.00	30.9.12	4.25	0.75	5.00	15%	100%	Completed
13	Construction of Community Center	Pathankot	N.J.SINGH	Fattu Chak	2011-12	5.00	30.9.12	4.50	0.50	5.00	10%	100%	Completed
14	Construction of Community Center	Pathankot	N.J.SINGH	Lasian	2011-12	5.00	30.9.12	4.70	0.30	5.00	6%	100%	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Basaubarwan	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
16	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Alial	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
17	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Bhagwanpur	2011-12	2.50	30.9.12	1.80	0.70	2.50	28%	100%	Completed
18	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Shekhu pur Majiri	2011-12	2.50	30.9.12	1.80	0.70	2.50	28%	100%	Completed
19	Construction of Community Center	Pathankot	N.J.SINGH	Antor	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed
20	Construction of Community Center	Pathankot	N.J.SINGH	Kashi Brwa	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed
21	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Ratarwan	2011-12	1.50	30.9.12	1.40	0.10	1.50	7%	100%	Completed
22	Construction of Community Center	Pathankot	N.J.SINGH	Man Nagal	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
23	Construction of Agan wari Center	Pathankot	N.J.SINGH	Kajle	2011-12	2.50	30.9.12	2.30	0.20	2.50	8%	100%	Completed
24	Altration of Community Center	Pathankot	N.J.SINGH	Raipur	2011-12	5.00	30.9.12	3.50	1.50	5.00	30%	100%	Completed
25	Construction of Community Center	Pathankot	N.J.SINGH	Sahora Kalan	2011-12	5.00	30.9.12	3.37	1.63	5.00	33%	100%	Completed
Total						105.30		85.92	19.38	105.30	18%	100%	
C	Security Related Schemes												
1	Construction of Toilet at BOP 109 BN BSF Bharal	Pathankot	N.J.SINGH	Bharal	2011-12	9.54	30.9.12	8.00	1.54	9.54	16%	100%	Completed

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2	Construction of New Link Road kasi Jaitpur to BOP Jaitpur(200mt)	Pathankot	N.J.SINGH	BOP Roranwala	2011-12	4.25	30.9.12	4.10	0.15	4.25	4%	100%	Completed
3	Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)	Pathankot	N.J.SINGH	Kasi Barwan	2011-12	6.03	30.9.12	5.70	0.33	6.03	5%	100%	Completed
Total						19.82		17.80	2.02	19.82	10%	100%	
Total (Narot Jaimal Singh)						125.12		103.72	21.40	125.12	17%	100%	
Administrative Expenses						2.50		2.50	0.00	2.50	0%	100%	
GRAND TOTAL (Distt. Pathankot)						168.51		135.65	32.86	168.51	20%	100%	