

<b>ANNUAL PLAN 2010-11</b>				
		<b>Rs. Crore</b>		
<b>SN</b>	<b>COMPONENTS</b>	<b>OUTLAY</b>		
<b>A</b>	<b>EXTRA BUDGETARY OUTLAYS</b>			
1	PSEB	3300		
2	RDF	500		
3	PIDB	916		
	<b>TOTAL A</b>	<b>4716</b>		
<b>B</b>	<b>BUDGETARY OUTLAYS</b>			
1	<b>STATE CONTRIBUTION</b>			
	COMMITTED - PENSIONS ETC.	571		
	PURE STATE FUNDED	956		
	STATE SHARE FOR EAP/NABARD	186		
	STATE SHARE FOR ACA	233		
	STATE SHARE FOR CSS	254		
	STATE SHARE FOR CSS(AIBP,MDM,Nutrition etc)	623		
	<b>SUB TOTAL-STATE CONTRIBUTION</b>	<b>2823</b>		
2	PLAN ASSISTANCE BY GOI (ACA)	100		
3	EAP CONTRIBUTION	264		
4	NABARD CONTRIBUTION	448		
5	PLAN ASSISTANCE BY GOI	553		
6	100% CENTRAL GRANTS	246		
	<b>SUB-TOTAL BUDGETARY (B)</b>	<b>4434</b>		
	<b>TOTAL PLAN OUTLAY (A+B)</b>	<b>9150</b>		

## ANNUAL PLAN 2010-11-SUMMARY

SN	Component	Annual Plan 2010-11		
		Outlay	State's contribution	GoI's contribution
	<b>PLAN SIZE</b>	<b>9150</b>	<b>7539</b>	<b>1611</b>
<b>A</b>	<b>EXTRA BUDGETARY OUTLAYS</b>			
1	Rural Development Fund (RDF)	500	500	
2	Punjab Infrastructure Development Board (PIDB)	916	916	
3	Punjab State Electricity Board (PSEB)	3300	3300	
	<b>Sub Total</b>	<b>4716</b>	<b>4716</b>	
<b>B</b>	<b>BUDGETARY OUTLAYS</b>			
	<b>State Schemes</b>			
<b>B1</b>	<b>State Government Schemes - other than Pensions &amp; Salary</b>			
1	State funded schemes	956	956	
	<b>Sub Total (B1)</b>	<b>956</b>	<b>956</b>	
<b>B2</b>	<b>State Schemes-Pensions/ Salary(Committed)</b>			
1	Salary, Court Cases & Land Compansation	35	35	
2	Social Security Pensions	536	536	
	<b>Sub Total (B2)</b>	<b>571</b>	<b>571</b>	
	<b>Total : Pure State Funded ( B1+B2)</b>	<b>1527</b>	<b>1527</b>	
<b>B3</b>	<b>EAP/ NABARD</b>			
1	Externally Aided Projects	351	87	264
2	NABARD	547	99	448
	<b>Sub Total (B3)</b>	<b>898</b>	<b>186</b>	<b>712</b>
<b>B4</b>	<b>One Time ACA</b>			
1	One Time ACA	333	233	100
	<b>Sub Total (B4)</b>	<b>333</b>	<b>233</b>	<b>100</b>
<b>B5</b>	<b>CSS :Total Outlay part of Plan</b>			
1	AIBP(25:75,90:10,50:50)	449	142	306
2	Cannalization of Sakki Nallah(75:25)	10	3	8
3	Investment clearance plan for flood protection works(FMP)(75:25)	20	5	15
4	Regular ACA (Mid Day Meal)(20:80)	200	40	160
5	Nutrition(50:50)	125	63	63
6	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(50:50)	4	2	2

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SN	Component	Annual Plan 2010-11		
		Outlay	State's contribution	GoI's contribution
	<b>Sub Total - (B5)</b>	<b>807</b>	<b>254</b>	<b>553</b>
<b>B6</b>	<b>CSS: Only State Share Depicted in Plan</b>	<b>623</b>	<b>623</b>	
<b>B7</b>	<b>100% Central Grants (Part of State Plan)</b>			
1	Rashtriya Krishi Vikas Yojana	70		70
2	Border Regions Grant Fund	17		17
3	Central Road Fund	77		77
4	12th FC	0		0
5	13th FC	0		0
6	National Social Assistance Programme	47		47
7	Border Area Development Programme	22		22
8	National e-Governance Action Plan	14		14
	<b>Sub Total</b>	<b>246</b>		<b>246</b>
	<b>Sub Total - B</b>	<b>4434</b>	<b>2823</b>	<b>1611</b>
<b>C</b>	<b>Total Plan Size</b>	<b>9150</b>	<b>7539</b>	<b>1611</b>
<b>D</b>	<b>Total Plan</b>	<b>9150</b>		
	<b>(i)Total GOI Support to Plan-EAP, NABARD, BADP, ACA,12 FC etc. (Part of Plan)</b>	<b>1611</b>		
	<b>(ii)Total State Govt. Support to Plan</b>			
	<b>Outlay Not Depicted in Plan</b>			
<b>E</b>	<b>Central Share of CSSs (not part of Plan)</b>	2079		
<b>F</b>	<b>Central Sector Schemes (not part of Plan)</b>	1152		
	<b>Total (E+F)</b>	<b>3231</b>		