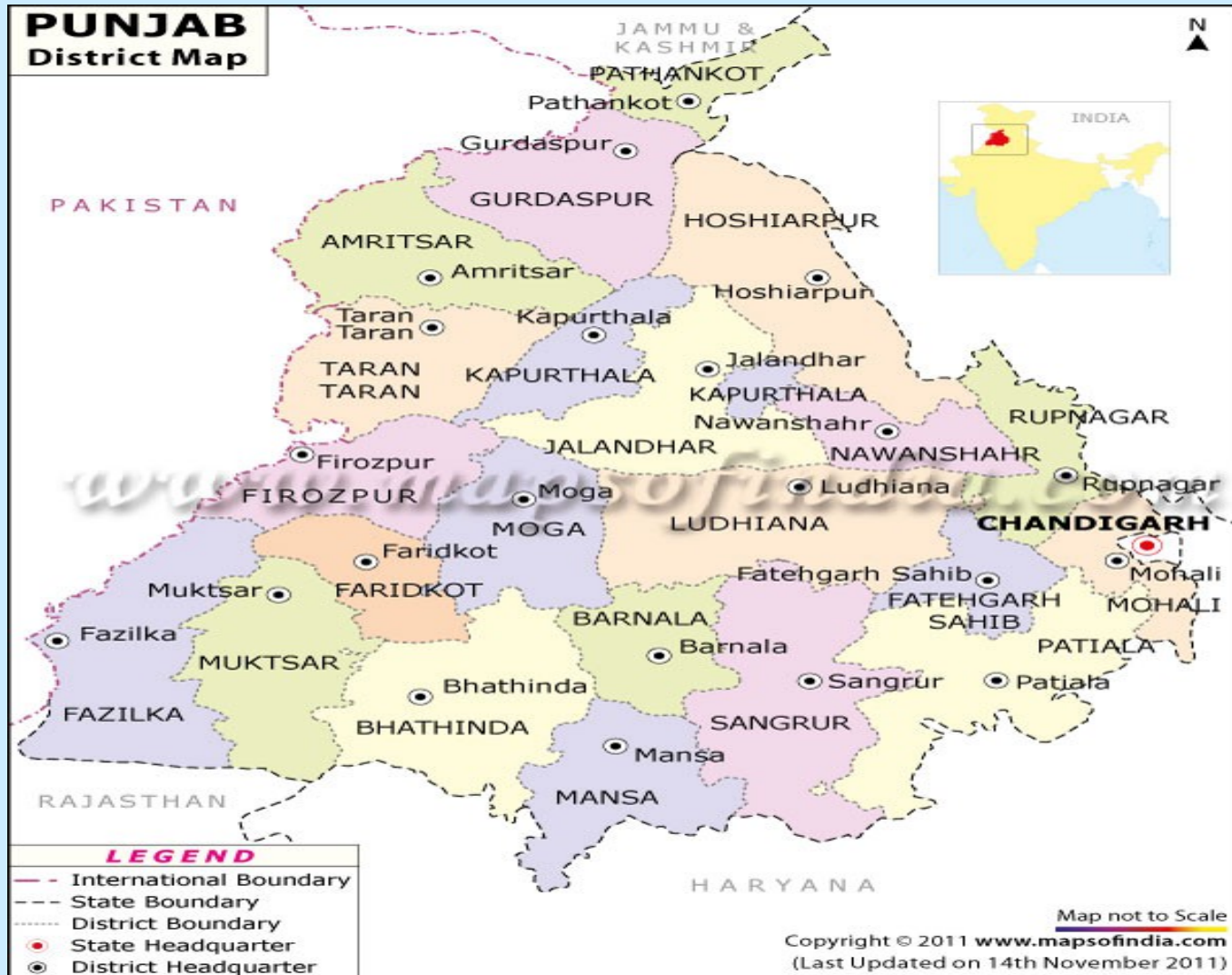


# GOVERNMENT OF PUNJAB

## DRAFT ANNUAL PLAN 2012-13



Department of Planning  
New Delhi 24/4/2012

# BASIC STATISTICS

Item	Punjab	India	%
Area (sq km)	50362	3287263	1.53
Population (Crore)	2.77	121.02	2.28
Decadal Population Growth 2011 (%)	13.73	17.64	
Density of Population (Per Sq Km)	550 (+66)	382 (+57)	
Literacy Rate (2011)	76.68 (+7%)	74.04 (+9%)	
Sex ratio (2011)	893 (+17)	940 (+7)	
Child Sex Ratio 2011 (0-6 age)	846 (+48)	914 (-13)	
Life Expectancy (2011)	69.4	63.5	
IMR (2006 to 2010)	34 (-10)	47 (-10)	
MMR (2007-2009)	172	212	

# ECONOMIC INDICATORS

2010-11(Q)

2011-12(A)

## Estimates of GSDP – (Rs Cr)

PUNJAB

INDIA

PUNJAB

INDIA

At Current Prices

2,29,304

71,57,412

2,59,424

82,79,976

At constant (2004-05)Prices

1,48,843

48,85,954

1,57,455

52,22,027

## Estimates of Per capita Income (Rs)

At Current Prices

69,737

53,321

78,171

60,972

At constant (2004-05)Prices

44,752

35,993

46,688

38,005

## Composition of GSDP at Current Prices(%)

Primary Sector

30.47

20.41

30.27

19.93

Secondary Sector

26.55

24.45

26.77

23.79

Tertiary Sector

42.98

55.14

42.96

56.28

# Economic Indicators.....

## Economic Growth : Targets and Achievements – 11th Plan

(Rs Cr)

Sector	11 <sup>th</sup> Plan Target	Achievement at 2004-05 prices					Average 2007-12
		2007-08	2008-09	2009-10	2010-11 (Q)	2011-12 (A)	
Primary	2.4	3.84	2.05	(-)0.23	2.94	(-)0.04	1.71
Secondary	8.0	16.61	4.22	9.31	7.43	8.99	9.31
Tertiary	7.4	7.52	9.57	8.97	9.08	6.69	8.37
<b>Overall- Punjab</b>	<b>5.9</b>	<b>9.05</b>	<b>5.85</b>	<b>6.62</b>	<b>7.04</b>	<b>5.79</b>	<b>6.87</b>
<b>Overall- GOI</b>	<b>9.0</b>	<b>9.32</b>	<b>6.72</b>	<b>8.39</b>	<b>8.39</b>	<b>6.88</b>	<b>7.94</b>

Detail  
Growth Rates - States

# 11th PLAN PERFORMANCE

11 <sup>th</sup> Plan 2007-12			
Year	Approved Outlay	Exp	% (Rs Cr)
2007-08	5111	5024	98%
2008-09	6210	6925	112%
2009-10	8625	4974	58%
2010-11	9150	8324	91%
2011-12	11520	7378	64%
<b>Total</b>	<b>40616</b>	<b>32623</b>	<b>80%</b>

[Details](#)

# PERFORMANCE 2011-12- (Sector-wise)

SN	SECTOR	APPROVED OUTLAY	EXP	(Rs Cr)
				% EXP
1	Agriculture & Allied Activities	434.10	104.31	24
2	Rural Development	1021.39	868.45	85
3	Irrigation and Flood Control	1030.36	381.32	37
4	Energy	3311.66	1692.19	51
5	Industry and Minerals	58.12	3.74	6
6	Transport	1565.62	1598.15	102
7	Science, Technology & Environment	60.02	9.21	15
8	General Economic Services	287.07	148.47	52
9	Social Services	3558.47	2432.43	68
10	General Services	193.19	139.47	72
	<b>Total</b>	<b>11520.00</b>	<b>7377.75</b>	<b>64</b>

**Reasons of less performance discussed under the concerned sectors**

# EXTERNALLY AIDED PROJECTS

(Rs Cr)

Year	Budget Estimates			Receipt			Expenditure			%age Exp wrt BE
	External Aid/GoI	SS	Total	External Aid/GoI	SS	Total	External Aid/GoI	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
2007-08	341.77	98.26	440.03	270.99	74.72	345.71	279.46	102.79	382.25	86.82
2008-09	356.08	112.95	469.03	198.00	45.88	243.88	255.66	86.94	342.60	73.14
2009-10	370.75	180.25	551.00	160.13	54.77	214.90	194.68	61.22	255.90	46.44
2010-11	263.70	87.30	351.00	237.63	111.52	349.15	183.73	60.40	244.13	69.51
2011-12	378.04	124.96	503.00	143.71	28.91	172.58	147.21	22.37	169.58	33.71
<b>Total</b>	<b>1710.34</b>	<b>603.72</b>	<b>2314.06</b>	<b>1010.42</b>	<b>315.80</b>	<b>1326.22</b>	<b>1065.70</b>	<b>338.76</b>	<b>1404.46</b>	<b>60.69</b>
<b>2012-13</b>	347.68	115.25	462.93							

## Externally Aided Projects.....

(Rs Cr)

S N	Year	Forestry Development Project (JBIC) (85:15) (Rs 671 Cr)		Road Infrastructure (75:25) (Rs 1500 Cr)		Hydrology Project Phase –II (80:20) (Rs 61 Cr)		Punjab Rural Water Supply & sanitation Project (75:25) (Rs 1280 Cr)		Amritsar Sewerage Project funded by JICA (77:23) (Rs 360 Cr)		Development of Tourism Infrastructure – (ADB) (70:30) (Rs 400 Cr)	
		Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.
1	2007-08	30.00	23.96	275.00	348.64	15.00	0.00	120.00	8.47	0.01	-	0.00	0.00
2	2008-09	40.00	26.27	275.00	288.80	12.00	2.60	132.00	21.73	10.00	3.21	0.00	0.00
3	2009-10	30.00	27.79	275.00	150.00	10.00	2.53	150.00	70.67	86.00	1.69	1.00	0.00
4	2010-11	-	-	200.00	94.06	10.00	2.45	100.00	111.45	40.00	36.18	1.00	0.00
5	2011-12	-	-	225.00	45.80	20.00	14.00	200.00	111.64	40.00	15.00	18.00	0.66
<b>6</b>	<b>11<sup>th</sup> FYP 2007-12</b>	<b>100.00</b>	<b>78.02</b>	<b>1250.00</b>	<b>927.30</b>	<b>67.00</b>	<b>21.58</b>	<b>702.00</b>	<b>323.96</b>	<b>176.01</b>	<b>56.08</b>	<b>20.00</b>	<b>0.66</b>
7	2012-13 (Proposed)	-	-	136.35		30.00		209.00		50.00		37.58	



# NABARD PROJECTS

(Rs Cr)

Year	Budget Estimates			Receipt			Expenditure			%age with B.E (10/4)
	NABARD / GoI	SS	Total	NABARD / GoI	SS	Total	NABARD / GoI	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
2007-08	472.42	58.32	530.74	358.54	68.81	427.35	250.24	178.90	429.14	80.79
2008-09	351.66	45.14	<b>396.80</b>	384.58	102.08	486.66	377.73	57.38	435.11	109.57
2009-10	387.85	53.73	441.58	343.25	59.05	402.30	330.95	60.15	391.10	88.46
2010-11	447.90	98.75	546.65	539.12	60.43	599.55	364.04	59.63	243.67	77.66
2011-12	616.47	113.58	730.05	<b>474.03</b>	<b>60.65</b>	534.68	331.20	56.41	387.61	53.15
<b>Total</b>	<b>2276.30</b>	<b>369.53</b>	<b>2645.83</b>	<b>2099.52</b>	<b>351.02</b>	<b>2450.54</b>	<b>1654.16</b>	<b>411.47</b>	<b>2065.63</b>	<b>78.08</b>
2012-13	495.50	88.00	583.50							

## NABARD Projects.....

(Rs Cr)

SN	Subhead	Outlay 11 <sup>th</sup> Plan	Exp 11 <sup>th</sup> Plan	%age Exp	Outlay 2012-13
1	Irrigation and Flood Control (CADA, Flood Control)	570	390	66	161.00
2	Roads & Bridges	973	1014	104	150.00
3	Rural Water Supply & Sanitation	494	331	67	70.00
4	Soil and Water Conservation (Micro Irrigation)2007-08 &2010-11)	36	24	67	10.85
5	Education (Science Kits)(2007- 08)	124	154	124	8.65
6	Animal Husbandry (Upgradation of Institutions) (2008-09&2011-12)	53	28	53	18.00
7	Technical Education (Multipurpose Academies) (2008-09)	105	40	39	15.00
8	Rural Development (Rural Toilets)(2011-12)	220	120	54	150.00
	<b>Total</b>	<b>2575</b>	<b>2100</b>	<b>82</b>	<b>583.50</b>

# SCHEDULED CASTES SUB PLAN (SCSP)

(Rs Cr)

ITEM	Annual Plan 2011-12			Annual Plan 2012-13		
	Total Plan Outlay	SCSP Outlay	%age	Total Plan Outlay	SCSP Outlay	%age
Budgetary	6804	2060	30%	6755	2189	32%
Extra Budgetary	4716	1264	27%	6045	1504	25%
<b>Total</b>	<b>11520</b>	<b>3324</b>	<b>29%</b>	<b>12800</b>	<b>3693</b>	<b>29%</b>

# GENDER BUDGETING

(Rs Cr)

YEAR	TOTAL PLAN	WOMEN COMPONENT	
	OUTLAY	OUTLAY	%age
2010-11	9150	1039	11%
2011-12	11520	1648	14%
2012-13	12800	1818*	14%

[Details](#)

# ACA STATUS – 2005-06 TO 2011-12

				(Rs Cr)
SN	YEAR	ACA ALLOCATED	UTILISATION	PENDING
1	2005-06	50.00	43.39	6.61
2	2006-07	100.00	94.40	5.60
3	2007-08	150.00	58.57	91.43
4	2008-09	200.00	141.80	58.20
5	2009-10	250.00	158.32	91.68
6	2010-11	333.34	40.28	293.06
7	2011-12	400.00	0.00	400.00
	<b>Total</b>	<b>1483.34</b>	<b>536.76</b>	<b>946.58</b>

# Flagship Programmes- Financial Achievements

As on 31-3-2012

Rs Cr

SN	Name of the Scheme	11th Plan			12 <sup>th</sup> Plan Outlay	Annual Plan 2011-12			Outlay 2012-13
		Outlay	Exp.	%age		Allocation	Expenditure	%age	
1	2	3	4	5	6	7	8	9	10
1	NRDWP (100%)	366	469	128	700	82	122	149	120
2	NRHM (75:25)	1257	1209	96	6234	325	379	117	652
3	ICDS (50:50)	471	365	77	1200	135	117	87	140
4	MDM (75:25)	768	763	99	1985	239	208	87	280
5	NHM (85:15)	329	181	55	533	55	46	84	80
6	NSAP (100%)	200	180	90	325	48	34	71	63
7	SSA (65:35)	2560	1948	76	9382	1052	632	60	1257
8	IAY (75:25)	379	294	78	308	96	52	54	88
9	MGNREGS (90:10)	1700	575	34	6600	300	159	53	330
10	RKVY (100%)	483	394	82	600	139	50	36	137
11	JNNURM (50:50)(80:20)	1448	733	51	7645	480	150	31	467
12	TSC (60:40)	79	15	19	160	7	2	29	8
13	R-APDRP (100% Loan)	717	100	14	2680	246	69	28	680
14	AIBP (25:75) (50:50)	1897	723	38	3081	741	144	19	553
15	PMGSY (100%)	1475	1175	80	2000	350	61	18	350
16	RGVY (90:10)	184	40	22	25		7		25
<b>Grand Total</b>		<b>14313</b>	<b>9164</b>	<b>64</b>	<b>43458</b>	<b>4295</b>	<b>2232</b>	<b>52</b>	<b>5230</b>
		<b>2007-08 : 52%</b>	<b>2008-09 : 69%</b>		<b>2009-10 : 85%</b>		<b>2010-11 :69%</b>		<b>14</b>

# 12<sup>th</sup> PLAN 2012-17 AND ANNUAL PLAN 2012-13-SUMMARY

(Rs Cr)

SN	COMPONENTS	Outlay 2012-17	%age to Outlay	Outlay 2012-13	%age to Outlay
A	<b>EXTRA BUDGETARY OUTLAYS</b>				
1	RDF	2500	3	500	4
2	PIDB	4872	6	1208	9
3	POWERCOM	16500	24	3300	26
4	PUDA	1545	2	309	2
5	GMADA	1700	2	340	3
6	GLADA	725	1	145	2
7	Agriculture Marketing Board	1398	2	243	2
	<b>TOTAL : A</b>	<b>29240</b>	<b>34</b>	<b>6045</b>	<b>47</b>
B	<b>BUDGETARY OUTLAYS</b>				
1	STATE CONTRIBUTION [St.schemes, St.share of CSS]	45663	52	4349	34
2	PLAN ASSISTANCE BY GOI [ACA, Grants etc.]	7320	8	1563	12
3	EXTERNALLY AIDED PROJECTS	2959	3	348	3
4	NABARD PROJECTS/ SCHEMES	2964	3	495	4
	<b>TOTAL: B</b>	<b>56970</b>	<b>66</b>	<b>6755</b>	<b>53</b>
(Details)	<b>GRAND TOTAL [A+B]</b>	<b>86210</b>	<b>100</b>	<b>12800</b>	<b>100<sup>15</sup></b>

12<sup>th</sup> Plan : 112 % over 11<sup>th</sup> Plan

AP 2012-13 : 11 % up AP 2011-12

**ANNUAL PLAN 2012-13**  
**EXTRA BUDGETARY OUTLAY**



# RURAL DEVELOPMENT FUND

Source – Rural Development Fee levied on ad-valorem basis @ 2% of Agricultural Produce bought/sold in the notified market area.

(Rs.Cr)

SN	Name of the sub-head	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		2012-13
		Outlay	Exp	outlay	Outlay	Exp	Outlay
	Rural Development Fund	2017	2908	2500	500	725	500

## Purpose

Funds are used mainly for provision of basic amenities in rural areas, construction of rural/link roads, development of agriculture & rural electrification etc.

## Major Achievement -11<sup>th</sup> Plan

Link roads : Constructed - 6971 km - Rs.978 Cr  
 Repaired - 14274 km - Rs.1181 Cr

# PIDB

(Rs Cr)

SN	Sector	11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	PIDB	1343	3359	4873	916	1206	1208

## Source of income – Details

- Infrastructure Fee- 3% on agricultural produce (other than fruits, vegetables & pulses) | Rs 700 Cr.
- Infrastructure Fee of Rs 1 per litre on petrol. |
- Sale proceed from Optimum Utilization of Vacant Govt. Lands – Rs.75 crore

# POWER

	Rs Cr					
	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan		2012-13
	Outlay	Exp	2012-17	2011-12	Exp	Outlay
<b>Power</b>	<b>12450</b>	<b>9647</b>	<b>22674</b>	<b>3300</b>	<b>1692</b>	<b>3300</b>

## Sources of Funding -

Loan from Rural Electrification Corporation	75%
Loan from Power Finance Corporation	15%
Loan from Banks	10%

# Power Situation ...

1	Installed capacity	7035 MW
2	Peak demand	10435 MW
3	Shortage	33%
4	Projected demand by 2013	10000 MW
5	Projects likely to be commissioned by 2013-14	
	(i) Goindwal Sahib Thermal Power Project (GVK) (May, Nov, 2013)	540 MW 1980 MW
	(ii) Talwandi Sabo Thermal Power Project (Sterlite) (Aug,Nov,2013, Mar, 2014)	1400 MW
	(iii) Rajpura Thermal Power Project (L & T) (Jan,May 2014)	
6	PPA from Ultra Mega Projects signed	2272 MW
7	Harnessing Bio-Mass, Solar, Municipal Wastes and Mini Hydel Potential	265 MW

# 12<sup>th</sup> Plan Proposals

## Projects likely to be commissioned in 2012-17

- |       |   |         |
|-------|---|---------|
| (i)   | Giddherbaha coal based thermal power plant.<br>(Allotted to NTPC) | 2640 MW |
| (ii)  | Mukerian thermal power plant                                      | 1320 MW |
| (iii) | Shahpur kandi hydel project (National project)                    | 206 MW  |

# RESTRUCTURED APDRP

	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan 2012-17		Annual Plan 2011-12		Rs Cr 2012-13
	Allocation	Exp	Allocation	Allocation	Exp	Allocation	
<b>APDRP</b>	717	100	2680	246	69.44	680	
<b>RGGVY</b>	184	40	25	-	7.13	25	

## APDRP

APDRP aims at reducing transmission and distribution losses (AT&C) to 15% in urban areas by adoption of IT services and upgradation of sub transmission and distribution sector.

## Part A

Main activities include adoption of IT application for meter reading, billing and collection, energy accounting and establishment of IT enabled consumer service centers. Other activities are consumer indexing, GIS mapping, metering and distribution of transformers and feeders.

Under this component, schemes of 47 towns of Rs 273 crore have been approved and M/S Wipro has been engaged as consultant. During last 3 year Rs 142 crore have been received from Gol and expenditure incurred in Rs 79 crore. Work is in progress.

# RESTRUCTURED APDRP

- **Part B**

Main activities includes renovation, modernization and strengthening of 11KV level substations, reconductoring of lines at 11KV level and below, feeder separation, aerial bunched conductoring in dense areas, replacement of electromagnetic energy meters with temper proof electronic meters, installation of capacitor banks and mobile service centres.

Out of 47 eligible towns, 42 schemes costing Rs 1495 crore approved by Gol and loan sanctioned is Rs 216 crore.

The work of shifting consumer meters out side into pillar boxes and installation of LT shunt capacitor in 15 towns is under progress. .

Tenders for implementation of remaining proposal of all the sanctioned 42 schemes and installation of LT shunt capacitor on DTs for remaining 27 towns have been floated and are being processed. Rs. 216 crore received during last 3 years and work likely to be commenced within 3-4 months.

# **RAJIV GANDHI GRAMIN VIDYUTIKARAN YOJANA (90:10)**

## **17 Projects (Rs 184 Cr) sanctioned**

- The scheme aims at providing electric connection to BPL households. 17 projects for Rs. 184 crore sanctioned for BPL families. Major components are erection of 25 KVA DTs and associated 11KV/LT lines and providing 1.49 lac single point connection.
- The work awarded in 2008 to M/S KLG Systel Ltd. Gurgaon on 28/8/2008 and 53941 connections provided. Subsequently this work was cancelled due to slow progress.
- Now the work has been re-allotted in 10 districts and are being allotted in the remaining 7 districts.



# **ANNUAL PLAN 2012-13**

## **BUDGETARY OUTLAY**

# AGRICULTURE & ALLIED SECTORS

(Rs Cr)

SN	Name of the sub-head	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		2012-13	% Increase
		Outlay	Exp	Outlay	Outlay	Exp	Outlay	
1.	Crop Husbandry	812.16	739.10	1432.25	299.37	74.45	306.70	2%
2.	Soil & Water Conservation	123.87	47.83	266.35	33.86	4.03	83.95	148%
3.	Animal Husbandry	164.38	91.46	271.01	44.78	11.33	80.46	80%
4.	Dairy Development	68.68	21.32	160.00	12.76	-	25.97	104%
5.	Fisheries	21.14	4.69	41.26	4.83	-	8.40	74%
6.	Agricultural Research & Education	147.00	77.00	300.00	30.00	10.00	50.00	67%
7.	Cooperation	75.43	57.26	48.30	7.50	3.50	7.02	(-6%)
	<b>Total (Agriculture &amp; Allied Sectors)</b>	<b>1412.66</b>	<b>1038.66</b>	<b>2519.17</b>	<b>433.10</b>	<b>103.31</b>	<b>562.50</b>	<b>30%</b>

**Details 2011-12**

# Agriculture ...

Total Outlay 2012-13 : Rs 440.65 Cr

2011-12 : Rs 363.22 Cr

## Food Grain Production/Procurement

- Wheat 165 lac MT/110 lac MT (Rabi 2011) : Rs.12819 Cr
- Rice 158 lac MT/115 lac MT (Kharif 2011) : Rs.12809 Cr

## Agro Projects (details)

- 44 Agro Mega Projects approved during 11<sup>th</sup> Plan. 42 projects(Rs.5448 Cr) are in various stages of implementation/completion. Rs.1472 Cr have been invested so far. 14 projects commissioned.
- A food grain based distillery unit at Gurdaspur involving investment of Rs.110 Cr implemented in joint sector by PAIC.
- Three new proposals for rice processing mills (2) and sugarcane processing complex (1) involving investment of Rs.363 Cr are in pipeline.

**Borlaugh Institute for South Asia (BISA)** - The International Centre for Maize and Wheat Improvement (CIMMYT), based in Mexico has decided to set up BISA in Ludhiana to give fillip to research in new areas for achieving new productivity levels.

# RASHTRIYA KRISHI VIKAS YOJANA (100 %)

RKVY started during 2007-08 to increase agriculture growth to 4%. Rs Cr

Year	Allocation	Receipt	Expenditure	%age
2012-13	137.00			
2011-12	138.87	138.87	50.13*	36
2010-11	179.12	179.12	179.12	100
2009-10	43.23	43.23	43.23	100
2008-09	87.52	87.52	87.52	100
2007-08	34.15	34.15	34.15	100

\*Second installment of Rs.69.43 Cr released by Gol in the fag end of the year.

# NATIONAL HORTICULTURE MISSION (85:15)

NHM launched during 2005 to increase the horticulture produce      Rs Cr

Year	Allocation	Receipt	Expenditure	%age with allocation	%age with receipt
2012-13	80.00				
2011-12	55.00	46.74	46.49	85	99
2010-11	50.00	41.27	43.38*	87	105
2009-10	51.73	31.54	42.23*	82	134
2008-09	91.66	17.52	29.42*	32	168
2007-08	80.63	27.22	19.32	24	71

\*Excess expenditure includes the unspent balance of previous years and interest accrued.

## NHM ....

### **Achievements - 11th Plan (Details)**

- 17574 ha new gardens (fruits perennials) established - subsidy
- 1581 ha area under floriculture covered - subsidy
- 315 community water tanks constructed - subsidy
- 65 cold stores constructed for storage of potato during glut period - subsidy
- 171 pack-houses constructed for collection, grading and packaging of horticultural crops before marketing - subsidy
- 3441 ha covered for rejuvenation of old orchards by using agro chemicals - subsidy.

# ANIMAL HUSBANDRY, DAIRY & FISHERIES ....

Total Outlay 2012-13: Rs.114.83 Cr

2011-12: Rs.62.37 Cr

- Rs 34 Cr - NABARD projects(2008-09 to 2012-13)  
Outlay 2012-13 - Rs.5.20 Cr  
9 vety polyclinics & 19 vety hospitals constructed, 10 polyclinics & 782 vety hospitals upgraded.
- Rs.24.73 Cr - NABARD project (2011-12 – 2013-14) for construction of new buildings for 48 vety hospitals, regional multi disciplinary training and extension centre at Jalandhar and upgradation of 800 vety dispensaries.
- **GADVASU** 2012-13 – Rs.23 Cr.
- Rs.40 Cr - NABARD project(2011-12 – 2015-16) for upgradation of infrastructure at GADVASU
- **Punjab Dairy Development Board (PDDDB)** - Rs.14.00 Cr for dairy training infrastructure, quality control infrastructure for cattle feed, milk and milk products, infrastructure for marketing of milk and construction of water trenches to provide potable water to milch animals etc.
- **Dairy Farming**
  - has become viable activity.
  - 1980 commercial dairy farms comprising 20-100 cows set up.
  - 3 lac litres of cow milk being supplied daily.
- **RKVY** - Fodder seed distribution, milking machines, insurance/electronic chips.

# RURAL DEVELOPMENT

Details 2011-12

SN	Sub-Head	(Rs Cr)						
		11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan		2012-13	%
		Outlay	Exp	2012-17	2011-12		Outlay	
1	Rural Development	1269	979	3904	516	142	291	(-)44%

**Decrease in outlay is due to less allocation under the following schemes:**

- (i) Construction of toilets (NABARD Project) : Outlay 2011-12 - Rs 220 Cr : Outlay 2012-13 – Rs 100 Cr
- (ii) Brick paving of passages/village dhanis : Outlay 2011-12 - Rs 200 Cr : Outlay 2012-13 – Rs 50 Cr

## **2012-13 - Outlays**

- Construction of Toilets – Rs 100 Cr
- MGNREGS – Rs 33 Cr
- IAY – Rs 22 Cr
- BRGF – Rs 17.80 Cr



# MAHATMA GANDHI NREGS (90:10)

**Wage Rate : Rs. 166/-**

Year	Financial Progress (Rs Cr)			Physical Achievement (Unit)		
	Allocation	Receipt	Expenditure	Target	House Holds Provided employment (Nos)	Persondays generated (lac)
2012-13	330.00					
<b>Total 11<sup>th</sup> Plan</b>	<b>1700.00</b>	<b>540.93</b>	<b>574.75</b>		<b>978569</b>	<b>269.85</b>
2011-12	300.00	133.18	158.61	Demand Driven Scheme	241060	62.96
2010-11	600.00	139.79	165.81		269783	71.60
2009-10	200.00	157.72	148.50		270700	76.00
2008-09	300.00	73.16	71.78		147336	40.14
2007-08	300.00	37.08	30.05		49690	19.15

# Indira Awaas Yojana (IAY)

Grant for New House : Rs 45000/-

Grant for Repair of House : Rs 15000/-

Year	Financial Progress (Rs Cr)			Physical Achievement (Unit)	
	Allocation	Receipt	Expenditure	Target	Houses constructed
2012-13	88.00				
<b>Total 11<sup>th</sup> Plan</b>	<b>379.11</b>	<b>337.62</b>	<b>293.69</b>	<b>127487</b>	<b>98585</b>
2011-12	96.24	41.27	51.88	16363	13705
2010-11	98.52	92.53	77.79	30650	21551
2009-10	86.17	104.27	77.82	40120	27106
2008-09	57.27	56.65	46.39	20723	16823
2007-08	40.91	42.90	39.81	19631	19400
2006-07	29.45	18.07	19.32	11780	8250

- As per latest household survey, out of total 54 lac families, 40 lac families have pucca houses and 14 lac families (11.99 R+1.95 U) have kutchra houses.

# BELOW POVERTY LINE

- Target 11<sup>th</sup> Plan : For Punjab , Poverty Ratio to be reduced from 8.1% in 2004-05 to 3.9% in 2011-12. and for India from 27.8% in 2004-05 to 16.3% in 2011-12.
- As per 2002 Survey BPL families in Punjab in 2004-05 : 3.43 (R) + 1.79 (U) = 5.23 lac
- Tendulkar Committee Report 2011 :

Poverty Ratio (2004-05) :		BPL families (lac) in Punjab		
		Rural	Urban	Total
Punjab	20.9%			
India	37.2%	8.72	4.02	12.75

- Latest poverty ratio based on NSSO Consumption Survey 2009-10

Poverty Ratio (2009-10) :		BPL families (lac) in Punjab		
		Rural	Urban	Total
Punjab	15.9%			
India	29.8%	5.62	4.12	9.75

- Poverty line as per Tendulkar Methodology – 2009-10

## Monthly per capita expenditure (Rs)

	Rural	Urban
Punjab	830	960.8
India	672.8	859.6

- Planning Commission to take a final view about the poverty figures

# IRRIGATION

Rs Cr

SN	Item	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan		2012-13
		Outlay	Exp	2012-17	2011-12	Outlay	Outlay
1	Major & Medium Irrigation	1450	617	2183	504	79	318
2	Minor Irrigation	698	651	946	140	120	121
3	CADMP	624	565	1183	255	160	360
4	Flood Control	450	365	624	131	22	112
	<b>Total</b>	<b>3222</b>	<b>2198</b>	<b>4936</b>	<b>1030</b>	<b>381</b>	<b>911</b>

# AIBP....

Year				(Rs Cr)	
	Financial Progress			Physical Achievement (ha)	
	BE	Receipt	Exp	Target	Achievement
2012-13	553				
<b>Total (11<sup>th</sup> Plan)</b>	<b>1897</b>	<b>807</b>	<b>723</b>	<b>278026</b>	<b>419814</b>
2011-12	741	135	144	40,000	12606
2010-11	417	192	156	40,000	24447
2009-10	201	194	193	40788	31360
2008-09	198	208	152	48054	47174
2007-08	340	78	78	109184	26201

## •Major projects under implementation : Details

Relining of Rajasthan Feeder (Rs 952 Cr) : Outlay 2011-12 : Rs 100 cr  
Outlay 2012-13 : Rs 120 cr

Funds released by Gol Rs 106 cr. Work to be started in March, 2013.

▪Relining of Sirhind Feeder (Rs 489 Cr) : Outlay 2011-12 : Rs 50 cr  
Outlay 2012-13 : Rs 50 cr

Work not started due to non release of grant by Gol

# AIBP....

- **Kandi Canal Phase – II (Rs 540 Cr.) :**

- Outlay 2011-12 : Rs 245 cr                      Outlay 2012-13 : Rs 40 cr

- (i) Project sanctioned in August, 1999 to provide irrigation facilities in semi hilly areas in Hoshiarpur and Nawan Shehar districts.
- (ii) Expenditure incurred up to 31-3-2012 – Rs 210 cr.
- (iii) Out of total length of 70 km, construction completed up to 52 km
- (iv) With completion of this project, irrigation facilities shall be provided to 29527 hac. area of 218 villages.
- (v) Target date of completion is 31-3-2013.

- **Shahpur Kandi Dam Project (Rs 2285.81 Cr)**

– Outlay 2011-12 : Rs 86 cr                      Outlay 2012-13 : Rs 100 crore

- (i) The cost of project is Rs 2286 crore
- (ii) Irrigation Component (28.61%) – Rs 597 cr (Gol share Rs 530 cr (90%) and GoP share Rs 67 cr. (10%))
- (ii) Power Component (71.39%) – Rs 1489 cr (To be provided by PSPCL)
- (iv) Expenditure incurred upto 31-3-2012 – Rs 264 cr.
- (v) Status : Tenders being invited.

# Irrigation...

## Statistics

Total Geographical Area :	50.36 Lac Hectare
Net Area Sown	41.71 Lac Hectare
Irrigated Area	97%
By Canals	27%
By Tubewells	73%
Cropping Intensity	190%

## Ground Water

- (i) Out of total 137 blocks in Punjab, 110 blocks have been listed as dark/over exploited blocks. The Central Ground Water Board (CGWB) has recently banned installation of tubewells in 18 blocks.
- (ii) Ban on early sowing of paddy enforced in 2009.
- (iii) Lining/remodeling of canals to help in recharging the declining ground water resources.

## Outlay 2012-13

- Rs 100 Cr 13th FC Grant Remodelling and to address water logging in the State.
- Rs 360 Cr for Command Area Development and Water Management Programme
- Rs 170 Cr for NABARD aided Projects.
- Rs 40 Cr for Kandi Canal Phase II.
- Rs 342 Cr for Shahpur Kandi Dam including power component of Rs 214 Cr.
- Rs.112.00 Cr for Flood control and anti water logging measures.

# INDUSTRY

SN	Sector	Rs Cr.					
		11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	Village and Small Industries	363	52	2377	58	4	48

## 11th Plan Achievements:-

- Punjab Special Economic Zones Act, 2009 enacted - 17 SEZ's projects approved by Gol, 2 SEZs have already been notified.
- Guru Gobind Singh Oil refinery at Bathinda (Rs 21500 Cr), set up by a joint venture company, HPCL-Mittal Energy Ltd. - Annual Capacity of 9 Million MT.
- 91 mega projects approved since 2007 with the proposed investment of Rs 51049 Cr
- The Integrated Check Post (ICP) at Attari at the cost of Rs. 150 Cr made operational on 13th April , 2012. However Punjab is not likely to benefit much as only 137 items are allowed to be exported to Pakistan whereas nearly 2000 items are tradable with India.
- Focal Points- Industrial estates- 12. Industrial Focal Points- 30

## Outlays 2012-13 :

- Northern India Institute of Fashion Technology (NIIFT) Mohali – Rs 16 Cr
- Promotion of IT / Knowledge Industry in State – Rs 10 Cr
- Development of Human Resources IT/ITES – Rs 5 Cr



# CIVIL AVIATION

		Rs. Cr					
SN	Sector	11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	Civil Aviation	203	493	9	24	5	9

## 11<sup>th</sup> Plan Achievements:-

- International Airport at Chandigarh is being set up on Mohali side of Chandigarh Airport by GoI/GoP/Haryana. Land acquired - 305 acres (Rs 461 Cr)
- Flying Training Institutes Faridkot & Talwandi Sabo being set up –Land acquired
- Flying Clubs – Patiala & Amritsar upgraded and made operational
- Sahnewal Airport made operational for domestic flights

## Other proposals:-

- Construction of civil enclave in Air Force station Bhisiana – nearly completion

# ROADS & BRIDGES

- Basic Statistics

- National Highways 1739 km
- State Highways 15023 km
- District Roads 6765 km
- Link Roads 55000km

SN	Sector						Rs Cr
		11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	Roads and Bridges	2686	2471	3664	607	387	411

## 11<sup>th</sup> Plan Achievements:

**National Highways** : Attari – Amritsar, Amritsar – Jalandhar, Kharar – Kiratpur, Ambala – Chandigarh – Completed

**Details**

# PRADHAN MANTRI GRAM SADAK YOJNA (100%)

Year	Financial Progress (Rs Cr)			Physical Achievement (km)	
	Allocation	Receipt of funds	Expenditure	Target	Achievement
2012-13	350.00				
<b>Total 11<sup>th</sup> Plan</b>	<b>1475</b>	<b>1311</b>	<b>1175</b>	<b>3491</b>	<b>3193</b>
2011-12	350.00	166	61	593	72
2010-11	250.00	195	155	500	629
2009-10	250.00	348	323	500	710
2008-09	250.00	243	269	875	746
2007-08	375.00	360	367	1024	1037

- Out of 593 km target for the year 2011-12, 500 km length road proposed to be upgraded under World Bank funded PMGSY for which the bid document was finalized only in May 2011 and work started in November 2011.

# HERITAGE/TOURISM

SN	Sector	(Rs Cr)					
		11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	Tourism	106.42	24	177.74	22.39	0.66	39.74

## 11<sup>th</sup> Plan Achievements:-

- Khalsa Heritage Complex , Anandpur Sahib – Rs 320 Cr
- Guruta Gaddi Project –Funds Released by Gol – Rs 179.77Cr  
Anandpur Sahib - Rs. 99.73 Cr. and Talwandi Sabo – Rs. 79.84 Cr.
- Construction of Food Craft Institute at Hoshiarpur & Hotel Management Institute, Bathinda – Completed. Academic session started.
- Asian Development Bank - Tourism project (70:30) - Rs. 398 Cr .  
ADB released - Rs 6.35 Cr.
- MoU signed for Luxury Train connecting 5 religious Takhats.
- Funds allocated (13<sup>th</sup> FC) - Rs. 25 Cr for Khalsa Heritage Projects/other specific projects.

# EDUCATION

## Basic Statistics

- **Primary & Upper Primary (Middle + Secondary + Sr. Secondary) Government Schools - 19594**
- **Enrolment in Government Schools - 25.46 lac**  
(Classes 1 to 12<sup>th</sup>)
- **PTR (Pupil Teacher Ratio)(As per working Teachers)**
  - Primary Level : 30.79
  - Upper Primary Level : 19.43
  - Secondary level : 16.96
  - Senior Secondary level : 41.73

Budget 2011-12 (Plan+Non Plan) : Rs 5816.54 Cr  
%age expenditure : 88 %  
Total Budget 2011-12 (Plan+Non Plan) : Rs 39698 Cr  
%age share of Education Sector to the Total Budget : 13.06 (Maharashtra highest 20.6)

1. **Outlay (Plan + Non Plan) (2012-13) : Rs.4659.11 Cr**
2. **%age GSDP(2011-12) : 1.98%**
3. **Per Capita Expenditure(2011-12) : Rs 1855**
4. **Exp per student per year : Rs 17000**

**Details Detail 2011-12**

# Education

SN	Sector	(Rs Cr)					
		11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		Annual Plan 2012-13
		Outlay	Exp.	Outlay	Outlay	Exp.	Proposed Outlay
1	Education	2735	2399	10017	941	647	1300

## 11<sup>th</sup> Plan - Achievements

### School Education

#### Recruitment –

- 50395 teachers recruited
- Services of 13998 Teaching Fellows and Service Providers regularized w.e.f 1/4/2011.

#### Upgradation –

- 837 schools upgraded from primary to upper primary
- 222 Middle Schools upgraded to High Schools during 2009-12
- 77 schools upgraded from high to senior secondary schools
- 21 New Model Schools and 21 Girls Hostels set up in educationally backward blocks.

#### NABARD –

- 351 rural schools upgraded (Rs.142 Cr)
- Science material for laboratories in these schools is being provided (Rs 14.40 Cr).

**Adarsh Schools** - 128 Adarsh Schools (at least one each in Assembly Constituency) for poor, meritorious students.

- Total cost per school – Rs. 7.50 Cr (to be shared on 50:50 basis between State Govt. and Private partner). No fee charged from students.
- 17 Schools under PPP mode are in operation. Beside 43 sites allotted to Private partners and 22 schools are under construction.

**ICT** - 5988 schools covered

**Edusat –**

- 2156 virtual class-rooms and 2077 Edusat computer labs. set up. 1503 multi-media content episodes developed. 1003 portable Gensets provided to maintain power supply. 270608 students benefited.
- **The Educational Development Index** of the state jumped from 10<sup>th</sup> position among all the states in the year 2006-07 to 3<sup>rd</sup> position after Kerala and Tamil Nadu in the year 2009-10

**RTE Act, 2009**

- The State Government notified the Punjab Right of Children to Free and Compulsory Education Rules, 2011.
- State Advisory Committee constituted
- State Commission for Protection of Child Rights constituted.
- Necessary guidelines for constituting School Management Committees (SMCs) issued.
- Recognition of schools : Out of 9301 private schools, only 3740 applied for recognition upto 29/2/2012. 1935 applications processed. A policy decision is on the anvil for granting more time to the private schools for submission of forms.
- Notification regarding guidelines for reservation of 25% seats in schools for children belonging to weaker section issued.
- Pre-school Education for 3-6 age group : Strengthening of anganwadies and building up the capacity anganwadi works.
- Main streaming of children in the age group of 6-14 : Household survey done for identification of all out of school children in age group(6-14)

# Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

## 11<sup>th</sup> Plan - Achievement

### Upgradation:

- Middle to high schools – 222
- Strengthening of existing government schools – 907

**Recruitment:** 1192 teachers recruited in 149 RMSA Schools.

### Edusat:

- Edusat Labs. established in 1000 secondary schools

### Training:

- In service training of teachers – 52183
- Karate training given to 177593 girl students.
- Industrial Training given to 470 new teachers recruited under RMSA.
- Sport Kits provided to 100 secondary schools (5 in each district)
- 1387 master trainers and 71 key resource persons trained.

**State guidance resource centre** setup.

## 12<sup>th</sup> Plan – Targets

### Upgradation:

- Middle to high schools – 400
- Strengthening of secondary schools – 2600

**Recruitment:** 2400 new teachers proposed to be recruited.

**Edusat:** Establishment of Edusat labs.

**Training:** 163552 secondary teachers to be trained.



# SARVA SHIKSHA ABHIYAN (65:35)

Year	Financial Progress (Rs Cr)		
	Allocation (Work Plan)	Receipt of funds	Expenditure
2012-13	1066.53		
2011-12	1051.96	618.13	632.00
2010-11	688.95	517.96	559.43
2009-10	369.12	377.44	367.65
2008-09	265.10	197.58	261.32
2007-08	184.89	149.62	127.20

SN	Activities	Targets	Achievements
1.	New School Building/Branch Schools	358	353
2.	Additional Class Rooms Completed	24254	22233
3.	Drinking Water Facilities Provided	18358	18356
4.	Toilets/ urinals	22434	20773
5.	Teachers Appointed	17744	15585
6.	Building As Learning Aid (BALA)	12641	12641
7.	Headmaster Room (Upper Primary)	816	807
8.	Furniture for Upper Primary students	363026	347838
9.	Verandah	113	113
10	Kitchen shed for Mid-Day-Meal	88	88

# MID DAY MEAL SCHEME (75:25)

Year	Financial Progress (Rs Cr)		
	Allocation (Work Plan)	Receipt of funds	Expenditure
2012-13	253.33		
2011-12	238.52	222.18	207.79
2010-11	206.73	188.75	208.42
2009-10	102.03	123.67	115.74
2008-09	115.67	187.38	163.45
2007-08	104.77	89.34	67.11

Year	Target			Achievements		
	Schools (No.)	Students (Lac)	Kitchen Shed (Cumulative)	Schools	Students (Lac)	Kitchen Sheds (Cumulative)
2011-12	22183	18.63	-	-	-	-
2010-11	19466	18.60	18969	19466	18.60	13298
2009-10	19466	19.23	18445	18969	19.05	13206
2008-09	21390	21.69	13874	21456	19.23	4571
2007-08	17417	15.55	4571	16365	10.67	1164

## **Higher Education –**

- Punjab Private University Policy 2010 notified. 4 private universities approved. LOI issued to 10 private universities.
- A Central University being set up in Bathinda; Land acquired (Rs. 166 Cr). Academic works going on at an alternative site.
- Indian School of Business (ISB) in Mohali on 70 acres (PPP Mode). First academic session started from April, 2012.
- 15 new Model Degree colleges set-up (where GER is low), approval of UGC received. These colleges made functional from the academic year 2011-12.
- A centre for preparing rural students of the state for admission to IITs started from academic session 2010-11. 100 (10+1 & 10+2) students given coaching during 2010-12.

## **12<sup>th</sup> Pan – Targets**

- To constitute a recruitment board to fill all vacant posts in schools and colleges on a regular basis.
- No teacher to retire mid-session. Teachers would retire only twice a year (March 31<sup>st</sup> and September 30<sup>th</sup>)
- 2012 & 2013 would be exclusively devoted to the overall development of government schools and higher institutions.
- To establish 13 new Government Colleges in the state.
- Free education to girl students of 9<sup>th</sup> to 12<sup>th</sup> class in government schools.
- 254 government senior secondary schools in urban areas to be covered under Edusat.

# TECHNICAL EDUCATION

(Rs Cr)

SN	Sector	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		Annual Plan 2012-13
		Outlay	Exp.	Proposed Outlay	Outlay	Exp.	Proposed Outlay
1	Technical Education	178	114	263	51	49	46
2	Industrial Training	110	33	315	26	11	29

## 11<sup>th</sup> Plan – Achievements

- 35 Industrial Training Institutes (ITIs) upgraded into centre of excellence.
- For the welfare of Minority Community, ITI's at Qadian, Malerkotla and Ahmedgarh were upgraded.
- Indian Institute of Technology at Ropar established.
- 11 technical institutions upgraded into multipurpose academies under NABARD project/ACA.

## 12<sup>th</sup> Plan – Targets

- To set up an Indian Institute of Information Technology under PPP mode.
- To enhance woman participation in Technical Education.
- As per demand of local industries/service sector, new trades are being started in ITIs.
- To strengthen/modernise the existing polytechnics

### Major Schemes

- Upgradation of technical institutions of rural areas of Punjab into multipurpose academies
- Technical Education Quality Improvement Programme (TEQIP-II)
- Upgradation of infrastructure of Govt. ITIs
- Upgradation of Industrial Training Institutes into Centres of Excellence (ITIs)

### Outlay 2012-13

Rs. 15 Cr

Rs. 15 Cr

Rs. 15 Cr

Rs. 10 Cr

# EMPLOYMENT GENERATION

## Details 2011-12

SN	Sector	(Rs Cr)					
		11 <sup>th</sup> plan		12 <sup>th</sup> plan	Annual plan 2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay
1	Employment Generation	100	31	74	28	12	28.00

**Centres for Training and Employment of Punjab Youth (C-PYTE)** - In addition to the existing 16 centres, 4 more centres (Sangrur, Barnala, Moga and Jalandhar) to be established during the year 2012-13. 10,431 youth were trained and 5,871 got jobs in the year 2011-12.

**Construction Skill Development Centre-Muktsar** - It was set up in collaboration with L&T. This centre gives training regarding carpentry, masoning etc. It provided training to 184 candidates during the year 2011-12.

**Centre for Training in Driving & Automotive Skills-Muktsar** - It was set up in collaboration with Tata Motors to provide training regarding light motor vehicles, electricians, drivers cum mechanic. 133 youth were trained during the year 2011-12.

**Punjab Police Training Centre in Jahan Khelan-Hoshiarpur** - It trains candidates in courses regarding security services. Under Skilled Development Initiative Scheme 1,564 candidates have been trained till March-2012 and all are placed.

**Maharaja Ranjit Singh Armed Forces Institute-Mohali** - Established in the year 2011-12 to prepare +1 and +2 students for NDA exam, it aims to train 96 cadets in the year 2012-13.

# MEDICAL & PUBLIC HEALTH

## Basic Statistics

Institutions	Number
District Hospitals (DH)	20
Sub-Divisional Hospitals (SDHs)	37
Community Health Centres (CHCs)	130 (+17)
Primary Health Centres (PHCs)	445
Subsidiary Health Centres(SHCs)	1186
Sub Centres	2950
<b>Budget 2011-12 (Plan+No Plan) (Rs Cr)</b>	1659
<b>% Expenditure</b>	75
<b>Total Budget (Plan+No Plan) (Rs Cr)</b>	39698
<b>% share of Health Sector to Total Budget</b>	4.4 ( Kerla highest 5,2)
<b>Per Capita Expenditure (2011-12) (Rs.)</b>	450
<b>%age GSDP (2011-12)</b>	0.48
<b>Life Expectancy at Birth (year 2004-06)</b>	69.4
<b>(year 2006-10)(P)</b>	70.2
	<b>Details      Details 2011-12</b>
<b>Birth Rate 2010</b>	16.6
<b>Death Rate 2010</b>	7.0

## Targets(11<sup>th</sup> Plan/NRHM)

### IMR (Less than 30 : NRHM 2012)

		11 <sup>th</sup> Plan Target	Beginning of the 11 <sup>th</sup> Plan-2006	2007	2008	2009	2010	Likely Achieve ment (2012)
Punjab	Rural		48	47 (-1)	45 (-2)	42 (-3)	37 (-5)	
	Urban		36	35 (-1)	33 (-2)	31 (-2)	28 (-3)	
	<b>Total</b>	22	44	43 (-1)	41 (-2)	38 (-3)	34 (-4)	28
India	Rural		62	61 (-1)	58 (-3)	55 (-3)	51 (-4)	
	Urban		39	37 (-2)	36 (-1)	34 (-2)	31 (-3)	
	<b>Total</b>	28	57	55 (-2)	53 (-2)	50 (-3)	47 (-3)	40

Source:- SRS bulletins



# Target-11<sup>th</sup> Plan.....

Indicators		11 <sup>th</sup> Plan Goal	Beginning of 11 <sup>th</sup> Plan	Present Position	Likely Achievement 2012
MMR ( < 100 NRHM 2012)	Punjab	59	192	172	142
	India	100	254 (SRS 2004-06 Published in May 2006)	212 (SRS 2007-09 Published in June 2011)	
Child Sex Ratio	Punjab	850	798	846	856
	India	935	927 (Census 2001)	914 (Census 2011)	
TFR ( < 2.1 NRHM 2012)	Punjab	2.1	2.1	1.8	1.7
	India	2.1	2.8 (SRS 2006 published in 2007)	2.5 (SRS 2010 published in March,2012)	

# Other Targets-NRHM

Indicator	Goal 2012	Beginning of 11 <sup>th</sup> Plan		Latest Status	
		Punjab	India	Punjab	India
Institutional Deliveries (%age)	80	52.5 (NFHS 2005-06)	40.7 (NFHS 2005-06)	63.3 (DLHS-III -2007-08) about 82.0% ( 2011-12)	47 (DLHS-III -2007-08)
Ante Natal Check up Atleast Three ANC (%)	100	72.5 (NFHS 2005-06)	50.7 (NFHS 2005-06)	73.4 (Coverage Evaluation Survey (CES)-2009 Published in 2011.	68.7 (Coverage Evaluation Survey (CES)-2009 Published in 2011)
Proportion of 1 year- old children immunized against measles	100	78.0 (NFHS 2005-06)	58.8 (NFHS 2005-06)	87.3 (Coverage Evaluation Survey (CES)-2009 Published in 2011.	74.1 (Coverage Evaluation Survey (CES)-2009 Published in 2011.

# Other Targets -NRHM

Indicator	Goal 2012	Beginning of 11 <sup>th</sup> Plan		Latest Status	
		Punjab	India	Punjab	India
Fully immunized Children (%)	100	60.1 (NFHS 2005-06)	43.5 (NFHS 2005-06)	83.6 (Coverage Evaluation Survey (CES)-2009 Published in 2011.	61.0 (Coverage Evaluation Survey (CES)-2009 Published in 2011.
Contraceptive Prevalence Rate (%)	No Target	56.0 (NFHS 2005-06)	48.5 (NFHS 2005-06)	62.9 DLHS-III(2007-08)	47.1 DLHS-III(2007-08)
Unmet Need for Family Planning (%)				8.5	13.4
a)Limiting				3.4	7.9
b)Spacing		7.4	13.2	11.9	21.3
c)Total		(NFHS 2005-06)	(NFHS 2005-06)	DLHS-III(2007-08)	DLHS-III(2007-08)
Under Five Mortality Rate				43 SRS 2010	59 SRS 2010
Neo Natal Morality Rate		30 SRS 2006	37 SRS 2006	25 SRS 2010	33 SRS 2010

# HEALTH

SN	Sector	(Rs Cr)					
		11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		Annual Plan 2012-13
		Outlay	Exp.	Proposed Outlay	Outlay	Exp.	Proposed Outlay
1	Health & Family Welfare	536.00	324.00	2078.00	183.00	101.56	266.00

## 11<sup>th</sup> Plan Major Achievements-

- **Upgradation** : Rs 346 Cr Project for upgradation of one district hospitals , 5 Sub-divisional Hospitals & 32 Community Health Centres
- **Recruitment: 2007-12** : (In pipeline)
  - Doctors : 804 1074
  - Staff Nurses : 1455 600
  - Other Paramedical Staff : 1600 1863
- **Ambulances Services** : 240 ambulances (cost Rs. 77 Cr per year )deployed in all Districts.
- **Drug De-addiction Centers** : One 20 bedded Drug De-addiction Centre at Talwandi Saboo & one De-addiction centre each at 20 districts hospitals.
- **School Health** : Annual Checkup, Medicines & free treatment for Heart Diseases, Cancer & Thallasemia
- **Deliveries** : Free delivery, Free Transport, Free Medicines, Rs. 1000/ per delivery incentive +additional incentive under JSY scheme.
- **Cancer Relief** : Financial relief to cancer patient up to Rs. 1.50 lac
- **Multi specially Hospitals** : 2 Multi specially hospitals at Bathinda & SAS Nagar (Mohali) in PPP mode at a cost Rs.200 Cr started functioning
- **GNM Schools** : Old GNM at Jalandhar & two more GNM schools started at Amritsar & Patiala start functioning.

# NATIONAL RURAL HEALTH MISSION (75:25)....

(Rs. Cr)

Year	Financial Progress			
	Allocation	Receipt	Expenditure	%age
2012-13(75:25)	651.88			
2011-12(85:15)	325.36	340.40	378.89	117 %
2010-11(85:15)	289.80	288.73	317.11	109 %
2009-10(85:15)	252.45	238.27	220.84	87 %
2008-09(85:15)	199.23	208.01	186.97	94 %
2007-08 (85:15)	190.37	115.16	104.69	55 %

- Upgradation of Maternity wards & hospitals
- Medicine
- 24 Mobile Medical Units

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Institutional Deliveries 146027		44485	66533	87954	86908
Janani Suraksha Yojna	29256	67911	96721	79789	98685

# MEDICAL EDUCATION

(Rs Cr)

SN	Sector	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	Annual Plan 2011-12		Annual Plan 2012-13
		Outlay	Exp.	Proposed Outlay	Outlay	Exp.	Proposed Outlay
1	Medical Education & Research	297.00	122.36	565.00	131.62	32.91	131.51

## 11<sup>th</sup> Plan Major Achievements

### RECRUITMENT –

- 46 Medical Teachers, 639 staff nurses, 13 radiographers, 37 ancillary and 240 class IV recruited on contract basis.
- Recruitment of 115 more staff nurses and 39 ancillary staff under process.

### Major effort outside Budget -

- **Up-gradation of Govt. Medical College, Amritsar**
  - Rs.182.00 Cr approved under Pradhan Mantri Swasthya Suraksha Yojna (PMSSY) (GoI Rs.125.00 Cr and that of GoP Rs.57.00 Cr.)
  - Construction work in Bebe Nanki Centre for Mother and Child care functional and service block completed
  - College of Nursing and Vivekananda Drug Dependence Treatment Centre, Amritsar complete and functional.
- **Punjab Institute of Medical Sciences (PIMS), Jalandhar** - Awarded to M/s NRI Academy of Sciences, Andhra Pradesh (upfront fee of Rs. 131.00 Cr.) The machinery and equipment has been installed and running the PIMS hospitals since 5/6/2010 at the rates as applicable in PGIMER, Chandigarh. The college started its first academic session of MBBS for 2011-12.
- **Up-gradation of Health University and Medical College, Faridkot** – Construction of 3 new buildings namely senate block , academic block of BFUHS & GGS Medical Colleges at a cost of Rs. 75.98 Cr through PIDB.

# RURAL WATER SUPPLY AND SANITATION

SN	Sector	11th Five Year Plan 2007-12		Annual Plan 2011-12	
		Outlay	Expenditure	Approved Outlay	Expenditure
1	Rural Water Supply and Sanitation	1416	984	329	312

## 11<sup>th</sup> Plan Achievements

SN	Water Supply Schemes (Villages)	Beginning of the 11 <sup>th</sup> Plan	Work Done 2007-12
1	NC	7920	3280
2	PC	5878	3455
	Total	13798	6735

Reverse Osmosis System      1523 RO commissioned and 288 Ro under progress

**Details**

**Details 2011-12**

# RURAL WATER SUPPLY

Status of Villages with Water Supply as on 31-03-2012

## Targets Water Supply & Sanitation - 12<sup>th</sup> FYP Target 2012-17

2012-17	NC 1058	PC 2423	3481	-	-
2012-13	NC 469	PC 809	1278	-	-

### Outlay 2012-13    **Rs.291 Cr**

- World Bank Project (Total Cost 1280 Cr) – Rs.209 Cr
- National Rural Water Supply Programme – Rs 120 Cr
- NABARD(Water Supply Project)( Year 2009-10, Total Cost - Rs 200 Cr) ,Rs.20 Cr
- NABARD (Sanitation Project)(Year 2011-12,Total cost -Rs124.50 Cr) ,Rs.50 Cr
- Rajiv Gandhi Drinking Water Mission (including repair of damaged water supply schemes – Rs.8 Cr.
- Taps - 51 %, Hand pumps – 24.7%, Tubewells-21.94%
- Within premises – 85.9%



# Rural Water Supply...

## Present Status

	Fully Covered	Partially Covered habitations	Total habitations covered	Not covered habitation	Total No.of habitations
Main	9931	1970	11901	357	12258
Others	1758	453	2211	701	2912
Total	11689	2423	14112	1058	15170

## 12th Plan -Targets

2012-17	NC 1058	PC 2423	3481
2012-13	NC 469	PC 809	1278

# RURAL TOILETS

- Rural Sanitation Scheme(TSC) (60:20:20)
- BPL-Per Unit cost-Rs 3500 (GoI- Rs 2200, State Govt. Rs 1000,Beneficiary Rs 300)
- Present Status
- Total Households 3315632
- Covered households 2334505
- School Covered 16028
- Aganwadi covered 14111
- Total BPL households 623198
- BPL households covered 418978

## Rural Toilets . . . .

- State Funded Rural Toilets Schemes
- 2005-07: 2.85 lac toilets constructed (Rs 179.25 Cr)
- State Government revised the per unit cost Rs 10000 to Rs 14300 in 2011-12
- 2007-11: 7.09 lac toilets constructed (Rs 498 Cr) ACA Rs153 Cr + NABARD Rs125 Cr + State Funds Rs 220 Cr)
- 2011-12: 94618 toilets constructed (Rs 135 Cr)
- Targets : As per household survey
  - 19.5% families i.e. 10.55 lac are without toilets
- 2012-13 1.05 lac toilets (Rs 152 Cr)

# URBAN DEVELOPMENT & WATER SUPPLY

(Rs. Cr)

S N	Sector	11 <sup>th</sup> Plan 2007-12		Annual Plan 2011-12		Annual Plan 2012-13
		Outlay	Expenditure	Approved Outlay	Expenditure	Outlay
1	Urban Development and Water Supply.	1269	1491	482	414	145

## Important Achievements : Details

### • JNNURM

(Rs. Cr)

Total Project Cost      Gol Share      State Share      ULB Share      Total      Expdr.      Physical Achievement

UIG – 663.57	151.29	60.06	127.22	339.11	334.87	Elevated road completed, 20 city buses purchased & process of 340 buses under progress. STP work will be completed by Dec., 2012.
BSUP – 72.43	26.40	6.95	38.13	71.48	63.86	BSUP – 1080 DU completed, Roof work completed of 128 DU & Roof slab casted of 3328 DU.
UIDSSMT – 395	174.06	33.64	34.79	242.49	237.45	The Work of Water Supply in 16 towns & sewerage of 14 towns are under progress & completed in the current year.
IHSDP – 310.83	66.77	10.60	5.10	82.47	20.63	Structural work 704 DU completed, Rs.2.58 Cr disbursed to 527 beneficiaries & Rs.6.60 Cr spent for development in slum areas.
<b>Total – 1441.83</b>	<b>418.52</b>	<b>111.25</b>	<b>205.24</b>	<b>735.55</b>	<b>656.81</b>	<b>71</b>

# SOCIAL SECURITY

(Rs Cr)

SN	Sector	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan	2011-12		2012-13
		Outlay	Exp.	Proposed Outlay	Outlay	Exp.	Proposed Outlay
1	Social Security	2784	2713	4901	761	601	835
2	Nutrition	529	387	1375	163	122	171
<b>11th Plan Achievements Detail</b>					<b>Outlay 2012-13</b>		
• Pensions -@ Rs. 250 per month - 19.70 lac (beneficiaries per year)					Rs. 639 Cr		
• NSAP- pensions @ Rs 200 per month - 1.98 lac (beneficiaries per year)					Rs 63 Cr		
• Bebi Nanaki Ladli Bete Kalyan Scheme – Rs. 20,000 per girl child -35000 (beneficiaries per year)					Rs.80 Cr.		
•Mai Bhago Vidya Scheme ( 9 <sup>th</sup> to 12 <sup>th</sup> Class)- 2.75 lac (beneficiaries per year)					Rs. 30 Cr		
•ICDS Projects (operational) -154 (145 rural + 9 urban)					Rs. 140 Cr		
•Anganwadi Centers (buildings) -26656 (own 559 + community 22819 + rented 3278)					Rs. 12 Cr		

# Social Security.....

## Electronic Banking Transactions (EBT)

- Government of Punjab has decided to disburse old age pensions and other financial assistance to beneficiaries through Electronic Banking Transactions.
- Process initiated for signing MoUs with banks. Business Correspondents of banks will visit beneficiaries and prepare smart cards.
- Pension will be credited monthly in the accounts of beneficiaries within two days of transfer of funds by the Department of Social Security.

# WELFARE OF SCs AND BCs

(Rs Cr)

SN	Sector	11 <sup>th</sup> Plan		12 <sup>th</sup> Plan		2011-12		2012-13
		Outlay	Exp	Outlay	Outlay	Exp	Outlay	
1	Welfare of SC's and BC's	818	420	1394	275	86	288	

## 11<sup>th</sup> Plan Achievements (Beneficiaries covered per year)

## 12<sup>th</sup> Plan Targets

- |  |               |                   |
|--|---------------|-------------------|
| • Shagun Scheme  | 0.53 lac      | 0.55 lac per year |
| • Attendance Scholarship                                 | 3.60 lac      | 5.00 lac per year |
| • Purchase of School Uniform, Shoes and School Bags      | -             | 0.80 lac per year |
| • Pre-matric Minority Scholarship–                       | 3.50 lac      | 4.50 lac per year |
| • Post Matric Scholarship for minority/SC/BC (100% CSS). | 0.50 lac      | 0.60 lac per year |
| • Vocational Training to School Drop outs                | 6000 per year | 7000 per year     |

**Details**

**Details 2011-12**

# Welfare Of SC/BC.....

**SHAGUN SCHEME [Rs. 99 Cr** - A grant of Rs.15000/- per beneficiary is given to SC/BC/Christian girls/widows/divorcees and daughters of widows of any caste at the time of their marriages.

**HOUSES TO HOUSELESS SCs IN RURAL AND URBAN AREAS(Rs.50 Cr)** - A grant of Rs.50,000/-and Rs.20,000/-per beneficiary is provided to SC families for construction of new house and conversion of kachha house to pacca house respectively. Grant will be given to SC families having annual income of less than Rs.1 lac.

**ATTENDANCE SCHOLARSHIP TO PRIMARY GIRL STUDENTS (Rs. 40 Cr)** - Scholarship is provided to SC/BC/EWS girls students belonging to BPL families.

**FREE UNIFORM, SCHOOL BAGS AND SHOES (Rs. 20 Cr)** - Assistance is provided to SC's students for purchase of uniforms, school bags and shoes and to BC's /EWS students for purchase of uniforms.

**PRE-MATRIC MINORITY SCHOLARSHIP (75:25) (Rs. 12 Cr)** - Scholarship is provided to meritorious students belonging to economically weaker sections of minority communities.

**Details**



# DE-CENTRALISED PLANNING

- District Planning Committees (DPCs) constituted in all districts of the State to comply with the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendment, 1992.
- The Punjab District Planning Committees Act, 2005 was enacted.
- The rules of DPC has already been notified by the State Government vide notification dated 25<sup>th</sup> July, 2006.
- Guidelines issued to District Planning Committees for formulation of Draft District Development Plan.
- Against the outlay of Rs 474 Cr, an expenditure of Rs 476 Cr has been incurred during 2011-12 under district level schemes.
- An amount of Rs 4546 Cr and Rs 514 Cr is proposed for the 12<sup>th</sup> Five Year Plan and Annual Plan 2012-13 respectively for implementation of various schemes at the district level including Border Area Development and untied funds.

# PUNJAB GOVERNANCE REFORMS COMMISSION(PGRC)

- **PGRC set up in 2009:**
- **Objectives**
  - To reduce the mistrust between the citizens and the government.
  - To protect dignity of citizens by identifying spaces, policies, processes and practices which perpetuate undignified exchange between the citizens and the state.
  - To amend procedures to meet productivity deficit.
  - To build capacity of citizens to participate in decision-making with Right-Based Approach.
- **Approach**
  - Task Groups set up for specialized functions
  - Reports were prepared periodically by the Commission and the Government prepared action-taken reports simultaneously.
  - Empowered Committee constituted under the chairmanship of Chief Secretary to monitor and steer various reforms initiatives in various departments.
  - Interface with stakeholders, regulators, functionaries and citizens.

# PGRC...

- **Accountable Administration : PRTS Act – 2011**

- To empower the citizens, a legislation titled 'Punjab Right to Service Act, 2011' was enacted. This include 47 civic and 20 police services to be delivered in a time-bound manner.

- **Police Reforms for Restoration of Citizen Dignity through establishment of Saanjh Kendras.**

- The new institutional mechanism branded as Saanjh is distinct on three counts ; (i) a platform for community–police partnership to deliver police services; (ii) a non-formal forum for resolution of conflicts, domestic disputes, economic discords and social unrest and (iii) to hold police accountable for their misconduct.

- **Fard Kendras**

- Entire records computerized and available on web.
  - Registration of documents streamlined with no requirement of pre audit.
  - The copies of Records of Rights being issued on the spot.

- **Suwidha Centre**

- 12-20 services covered under RTS being delivered.
  - E-district project being run on pilot basis at Nawan Shehar and Kapurthala.

- **Revenue reforms for more dignified exchange : Withdrawal of discretionary powers of Tehsildar.**

- **Other Departments**

- Health –** Records of birth and death certificates computerized.

- Rules and processes for registration of births and deaths simplified.

- Transport –** Prompt and single window services

- Transparency in the delivery mechanism
    - Smart card based driving License and Registration Certificates

- Industry –** e-tendering introduced to bring transparency and efficiency in the procurement processes.

- e-Procurement system completed for 8 departments i.e. Local Government, Industries, Housing Urban Development, Health, Water Supply & Sanitation, Police Housing and PIDB.

&

# MONITORABLE TARGETS AND ACHIEVEMENTS - 11th PLAN

SN	ITEM	11 <sup>th</sup> Plan Targets	At the beginning of 11 <sup>th</sup> Plan	Present position 2011-12
1	2	3	4	5
1	IMR (Details)	22	44 (2006 : SRS 2007)	34 (2010 : SRS 2011)
2	MMR (Details)	59	192 (2004-06 : SRS 2009)	172 (2007-09 : SRS 2011)
3	Sex Ratio (0-6)	850	798 (Census 2001)	846 (Census 2011)
4	Anemia among women (Age 15-49 years)	20.7	41.4 (NFHS-II 98-99)	38.3 (NFHS III 2005-06)
5	Malnutrition of Children (Less than 3 years)	12.4	24.7 (NFHS-II 98-99)	23.6 (NFHS III 2005-06)
6	Drop out rate - Elementary	0.00	10.04 (DISE)	1.76 (DISE)
7	Literacy Rate			
	Male	94.88	75.23	81.48
	Female	94.31	63.36	71.34
	Total	94.62	69.69 (Census 2001)	76.70 (Census 2011)
8	Gender Gap - Literacy	0.6	11.9 (2007-08)	10.14 (Census 2011)
9	Growth Rate -		<b>10<sup>th</sup> Plan average</b>	<b>11<sup>th</sup> Plan average</b>
	Primary	2.48	2.28	<b>1.71</b>
	Secondary	8.00	7.75	<b>9.31</b>
	Tertiary	7.40	5.96	<b>8.37</b>
	<b>Overall</b>	<b>5.90</b>	<b>5.11</b>	<b>6.27</b>
10	Poverty Ratio	3.9	(8.3) : 20.9 (2004-05)	15.9 (2009-10)

# Progress towards achieving Millennium Development Goals : India & Punjab

SN	Goal	Target	Corresponding Target for India	Status in 1990		Target by 2015		Latest Status			Likely Achievement by 2015	
				India	Punjab	India	Punjab	Year	India	Punjab	India	Punjab
1	Eradicate Extreme Poverty and Hunger	1) Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day.	Percentage of Population below poverty line	37.20	12.40	18.60	6.20	2009-10 (Source: Planning Commission)	29.80	15.90	22.09	6.30
		2)Halve, between 1990 and 2015, the proportion of people who suffer from hunger.	Percentage of under-nourished children (<3 years)	52.01	39.66	26.00	19.83	2005-06 (Source: National Family Health Survey)	40.40	23.60	32.85	14.79
2	Achieve universal Primary Education	Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling.	Net Enrolment Ratio in Primary Education	NA	NA	100.00	100.00	2009-10 (Source: NSS)	98.30	96.00	100.00	100.00
			Literacy rate of 15-24 years	NA	NA	100.00	100.00	2011 (Source: RGI)	74.04	76.68	85.00	94.62
3	Promote Gender Equality and Empower Women	Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015.	Ratio of Girls to boys in primary education	NA	NA	1.00	1.00	2007-08 (Source: Selected Education Statistics)	0.98	0.98	1.00	1.00
			Ratio of Girls to boys in Secondary education	NA	NA	1.00	1.00	2007-08 (Source: Selected Education Statistics)	0.85	1.04	NA	NA

SN	Goal	International Indicator	Corresponding Indicator for India	Status in 1990		Target by 2015		Latest Status			11th Plan Target	
				India	Punjab	India	Punjab	Year	India	Punjab	India	Punjab
			Ratio of Girls to boys in Tertiary education	NA	NA	1.00	1.00	2007-08 (Source: Selected Education Statistics)	0.70	1.20	NA	NA
			Share of women in wage employment in non-agriculture sector	NA	NA	NA	NA	2009-10 (Source: NSS)	18.60	14.50	NA	NA
4	Reduce Child Mortality	Reduce by two-thirds, between 1990 and 2015, the Under-Five mortality Rate	U5MR (per 1000 live births)	125.00	75.76	42.00	25.25	2010 (Source: SRS 2012)	59	43	25	23
			IMR (per 1000 live births)	80.00	61.00	26.67	20.33	2010 (Source: SRS 2011)	47	34	27	18-19
			Proportion of one year old children immunized against measles	42.20	64.80	100.00	100.00	2009 (Source: CE S, UNICEF and GOI)	74.10	87.3	89.06	99.84
5	Improve maternal health	1) Reduce by three-quarters, between 1990 and 2015, the Maternal Mortality Ratio.	MMR (per 100,000 live births)	437.00	333.41	109.25	83.35	2007-09 (Source: SRS 2011)	212	172	138.35	130.7
			Proportion of births attended by Skilled Health personnel	33	47.3	100	100	2007-08 (Source: NFHS)	52	76.9	62.45	93.11
6	Combat HIV/AIDS, Malaria and TB	1) Have halted by 2015 and begun to reverse the spread of HIV/AIDS. 2) Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases.	HIV prevalence among pregnant women (15-24 years)	NA	NA	NA	NA	2008 (Source: MOHFW)	0.48	0.36	NA	NA

SN	Goal	International Indicator	Corresponding Indicator for India	Status in 1990		Target by 2015		Latest Status		11th Plan Target		
				India	Punjab	India	Punjab	Year	India	Punjab	India	Punjab
7	Ensure Environmental Sustainability	1)Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources. 2) Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation. 3) By 2020, target to have achieved a significant improvement in the lives of at least 100 million slum dwellers.	Reversal of the trend of the incidence of malaria by 2015	The trend of incidence of malaria has been reversed in India but not in Punjab. It declined from 1.67% in 2006 to 1.47% in 2010 in India and increased from 0.07% to 0.11% in Punjab during he same period.(Souce:MOHFW,GOI)								
			Reversal of the trend of the prevalence of tuberculosis	Trend has been reversed both in case of Punjab and India. Number of people died due to TB has declined from 1488 to 1002 in Punjab and 56585 to 33356 in india during 2005 to 2010. (Source : National TB Control Programme)								
			Households with access to improved drinking water source (%) rural	NA	NA	79.47	NA	2008-09 (Source:NSS)	90.40	99	99.25	100.00
			Households with access to improved drinking water source (%) Urban	NA	NA	93.56	NA	2008-09 (Source:NSS)	93.90	98.90	98.58	100.00
			Households using toilet facilities (%) rural	NA	NA	53.36	NA	2008-09 (Source:NSS)	31.90	61.90	36.76	70.00
			Households using toilet facilities (%) Urban	NA	NA	87.86	NA	2008-09 (Source :NSS)	85.30	91.90	NA	NA
8	Develop a Global Partnership for Development	In cooperation with the private sector, make available the benefit of new technologies, especially information and communications	Telephone lines and cellular subscribes per 100 population	NA	NA	NA	NA	2010 (Source :TRAI)	60.99	88.19	90	100

**THANK YOU**