

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

(Rs. lacs)

DISTRICT: PATHANKOT

BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-9-2012 (P.M.16)

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BLOCK: BAMIAL													
A Education													
1	Construction of Govt. School sports ground	Pathankot	Bamial	Kot Bhattian	2011-12	2.00	30.9.12	0.50	0.50	1.00	25%	50%	Work in Progress
2	Construction of Govt. School sports ground	Pathankot	Bamial	Janial	2011-12	2.00	30.9.12	0.50	0.50	1.00	25%	50%	Work in Progress
3	Construction of Govt. School sports ground	Pathankot	Bamial	Muthi	2011-12	2.00	30.9.12	0.50	0.60	1.10	30%	55%	Work in Progress
Total						6.00		1.50	1.60	3.10			
B INFRASTRUCTURE													
1	Construction of Bus Stand	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	1.50	1.50	3.00	25%	50%	Work in Progress
2	Construction of road to Cremation Ground	Pathankot	Bamial	Bamial	2011-12	1.75	30.9.12	0.50	0.50	1.00	29%	57%	Work in Progress
3	Construction of Community Center	Pathankot	Bamial	Balotar	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Construction of Community Center	Pathankot	Bamial	Kotli jawahar	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
5	Construction of Agan wari Center	Pathankot	Bamial	Muthi	2011-12	2.50	30.9.12	0.80	0.80	1.60	32%	64%	Work in Progress
6	Construction of Agan wari Center	Pathankot	Bamial	Chak Amir	2011-12	2.50	30.9.12	0.70	0.70	1.40	28%	56%	Work in Progress
7	Construction of Agan wari Center	Pathankot	Bamial	Samarala	2011-12	2.50	30.9.12	0.60	0.60	1.20	24%	48%	Work in Progress
8	Construction of Agan wari Center	Pathankot	Bamial	Kajle	2011-12	2.50	30.9.12	0.80	0.80	1.60	32%	64%	Work in Progress
	Total					27.75		7.90	7.90	15.80			
C	Security Related Schemes												
1	Construction of Toilet at BOP 109 BN BSF	Pathankot	Bamial	Bamial	2011-12	9.54	30.9.12	3.00	0.00	3.00	0%	31%	Work in Progress
2	Construction of New Link Road kasi Jaitpur to BOP Jaitpur(200mt)	Pathankot	Bamial	BOP Jaitpur	2011-12	4.25	30.9.12	1.50	0.00	1.50	0%	35%	Work in Progress
	Total					13.79		4.50	0.00	4.50			

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total Block Bamial					47.54		13.90	9.50	23.40			
	BLOCK: NAROT JAIMAL SINGH												
B	INFRASTRUCTURE												
1	Construction of road and Culvert village to Shamsanghat	Pathankot	N.J.SINGH	AimaSaida	2011-12	3.00	30.9.12	0.90	0.90	1.80	30%	60%	Work in Progress
2	Construction of road from Sahora to katani	Pathankot	N.J.SINGH	Sahora	2011-12	8.30	30.9.12	2.00	2.00	4.00	24%	48%	Work in Progress
3	Construction of Culvert	Pathankot	N.J.SINGH	Joggar	2011-12	2.00	30.9.12	0.60	0.60	1.20	30%	60%	Work in Progress
4	Construction of Culvert of Ranveer Singh House	Pathankot	N.J.SINGH	Malpur	2011-12	3.00	30.9.12	0.75	0.75	1.50	25%	50%	Work in Progress
5	Construction of Community Center	Pathankot	N.J.SINGH	Jani Chak	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of Community Center	Pathankot	N.J.SINGH	Khokar Kotli	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
7	Construction of Community Center	Pathankot	N.J.SINGH	Tharpur	2011-12	5.00	30.9.12	1.00	1.00	2.00	20%	40%	Work in Progress
8	Construction of Community Center	Pathankot	N.J.SINGH	Saharan pur	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
9	Construction of Community Center	Pathankot	N.J.SINGH	Majiri Rajputtan	2011-12	5.00	30.9.12	1.80	1.80	3.60	36%	72%	Work in Progress
10	Construction of Community Center	Pathankot	N.J.SINGH	Bahadur Pur	2011-12	5.00	30.9.12	1.40	1.40	2.80	28%	56%	Work in Progress
11	Construction of Community Center	Pathankot	N.J.SINGH	Gazi Barwan	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of Community Center	Pathankot	N.J.SINGH	Kil Pur	2011-12	5.00	30.9.12	1.75	1.75	3.50	35%	70%	Work in Progress
13	Construction of Community Center	Pathankot	N.J.SINGH	Fattu Chak	2011-12	5.00	30.9.12	1.90	1.90	3.80	38%	76%	Work in Progress
14	Construction of Community Center	Pathankot	N.J.SINGH	Lasian	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
15	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Basaubarwan	2011-12	2.50	30.9.12	0.60	0.60	1.20	24%	48%	Work in Progress
16	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Alial	2011-12	2.50	30.9.12	0.70	0.70	1.40	28%	56%	Work in Progress
17	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Bhagwanpur	2011-12	2.50	30.9.12	0.60	0.60	1.20	24%	48%	Work in Progress
18	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Shekhu pur Majiri	2011-12	2.50	30.9.12	0.60	0.60	1.20	24%	48%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	Construction of Community Center	Pathankot	N.J.SINGH	Antor	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
20	Construction of Community Center	Pathankot	N.J.SINGH	Kashi Brwa	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
21	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Ratarwan	2011-12	1.50	30.9.12	0.40	0.40	0.80	27%	53%	Work in Progress
22	Construction of Community Center	Pathankot	N.J.SINGH	Man Nagal	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
23	Altration of Community Center	Pathankot	N.J.SINGH	Raipur	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
24	Construction of Community Center	Pathankot	N.J.SINGH	Sahora Kalan	2011-12	5.00	30.9.12	1.50	1.50	3.00	30%	60%	Work in Progress
Total								102.80	30.00	30.00	60.00		
Security Related Schemes													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
C													
	Construction of Toilet at BOP 109 BN BSF Bharal	Pathankot	N.J.SINGH	Bharal	2011-12	9.54	30.9.12	3.50	0.00	3.50	0%	37%	Work in Progress
1	Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)	Pathankot	N.J.SINGH	Kasi Barwan	2011-12	6.03	30.9.12	2.00	0.00	2.00	0%	33%	Work in Progress
2	Total					15.57		5.50	0.00	5.50			
	Total : Block Narot Jaimal Singh					118.37		35.50	30.00	65.50			
	Administrative Expenses					2.50	-	-	-	-			
	Total District Pathankot					168.41		49.40	39.50	88.90			