

Border Area Development Programme (BADP) - Normal													
Quarterly progress report for the quarter ending 31/03/2013 under BADP(SCA)-2012-13													
District Gurdaspur											Physical progress		Remarks
											(Rs in lacs)		
Sr. No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay 2012-13	Physical targets with date for completion of the work	Exp. till now (yearwise)	Exp. During the Quarter (Yearwise)	Commu-lative exp. upto the last quarter	During the quarter in %age	Cummu-lative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Education												
1	Const.of Mini Stadium in Govt. Sr. Sec. School (Boys), Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2013.14	46.70	9/30/2013	15.00	15.00	0.00	32.12	32.12	Work under progress
2	Const.of playground in Govt. Sr. Sec. School, Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	8.87	9/30/2013	1.20	1.20	0.00	13.53	13.53	Work under progress
3	Const, of Public Reading room	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	7.35	9/30/2013	3.00	3.00	0.00	40.82	40.82	Work under progress
						62.92		19.20	19.20	0.00	30.51	30.51	
D	Infrastructure												
	Const. Of Circular road of village Haruwal (1.75 km)	Gurdaspur	Dera Baba Nanak	Haruwal	2012-13	33.40	9/30/2013	5.00	5.00	0.00	14.97	14.97	Work under progress
	Const. of Bus stand (balance work)	Gurdaspur	Dera Baba Nanak	Dhianpur	2012-13	8.00	9/30/2013	2.00	2.00	0.00	25.00	25.00	Work under progress
	Const.of village phirni (Width 18 ft. Length 1 KM)	Gurdaspur	Dera Baba Nanak	Jhangi Panwan	2012-13	40.28	9/30/2013	6.00	6.00	0.00	14.90	14.90	Work under progress
	Infrastructure Total					81.68		13.00	13.00	0.00	15.92	15.92	
F	Capicity Building												
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	6.30	9/30/2013	1.00	1.00	0.00	15.87	15.87	Work under progress
	Capicity Building Total					6.30		1.00	1.00	0.00	15.87	15.87	Work under progress
	Block D.B. Nanak Total					150.90		33.20	33.20	0.00	22.00	22.00	
A	Education												
1	Const./Renovation of Govt.High School Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	40.53	9/30/2013	6.08	6.08	0.00	15.00	15.00	Work under progress
2	Const.of play Ground at Govt.Primery school Bharial	Gurdaspur	Dinanagar	Bharial	2012-13	6.75	9/30/2013	1.01	1.01	0.00	15.00	15.00	Work under progress
	Education Total				2012-13	47.28	9/30/2013	7.09	7.09	0.00	15.00	15.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	HEALTH												
3	Const./Renovation of Sub Center Toor Chib	Gurdaspur	Dinanagar	Toor Chib	2012-13	10.00	9/30/2013	1.50	1.50	0.00	15.00	15.00	Work under progress
4	Const.Renovation of Sub Center Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	10.00	9/30/2013	1.50	1.50	0.00	15.00	15.00	Work under progress
	Health Total					20.00		3.00	3.00	0.00	15.00	15.00	
	D. Infrastructure												
5	Const.of New Link Road vill.Bharth to Malah Road (1.10 km)	Gurdaspur	Dinanagar	Bharth	2012-13	26.76	9/30/2013	4.01	4.01	0.00	15.00	15.00	Work under progress
	Infrastructure Total					26.76		4.01	4.01	0.00	15.00	15.00	Work under progress
	Capicity Building												
6	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dinanagar	Marara	2012-13	6.30	9/30/2013	0.95	0.95	0.00	15.00	15.00	Work under progress
	Capicity Building Total					6.30	9/30/2013	0.95	0.95	0.00	15.00	15.00	
	Block Dinanagar Total					100.34		15.05	15.05	0.00	15.00	15.00	Work under progress
A	A. Education												
1	Const.of play Ground	Gurdaspur	Dorangla	Baupur Jattan	2012-13	6.75	9/30/2013	1.00	1.00	0.00	14.81	14.81	Work under progress
2	Const.of play Ground	Gurdaspur	Dorangla	Dugri	2012-13	6.75	9/30/2013	1.25	1.25	0.00	18.52	18.52	Work under progress
3	Const.of play Ground	Gurdaspur	Dorangla	Dorangla	2012-13	4.70	9/30/2013	1.30	1.30	0.00	27.66	27.66	Work under progress
	Education Total					18.20		3.55	3.55	0.00	19.51	19.51	
C	Health												
4	Construction /renovation of Sub- Centre Bldg.	Gurdaspur	Dorangla	Sanghor	2012-13	10.00	9/30/2013	2.00	2.00	0.00	20.00	20.00	Work under progress
5	Construction /renovation of Sub- Centre Bldg.	Gurdaspur	Dorangla	Fareedpur	2012-13	12.00	9/30/2013	1.50	1.50	0.00	12.50	12.50	Work under progress
	Health Total					22.00		3.50	3.50	0.00	15.91	15.91	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Infrastructure												
6	Const.of New Link Road vill.Miani Malla to Srirampur -Thakurpur Trimm Road alongwith protection wall (0.59km)	Gurdaspur	Dorangla	Miani Malla	2012-13	15.99	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	Infrastructure Total				2012-13	15.99		0.00	0.00	0.00	0.00	0.00	
F	Capicity Building												
7	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dorangla	Gahlri	2012-13	6.30	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	Capicity Building Total					6.30		0.00	0.00	0.00	0.00	0.00	
	Block Dorangla Total					62.49		7.05	7.05	0.00	11.28	11.28	
	A. Education												
1	Const.of Varandah in Govt. school	Gurdaspur	Gurdaspur	Aluna	2012-13	4.97	9/30/2013	0.75	0.75	0.00	15.09	15.09	Work under progress
	Education Total					4.97	9/30/2013	0.75	0.75	0.00	15.00	15.00	Work under progress
	B. Health												
2	Const.& Repair of Civil Dispensary	Gurdaspur	Gurdaspur	Narpur	2012-13	5.40	9/30/2013	1.00	1.00	0.00	18.52	18.52	Work under progress
	Health Total				2012-13	5.40	9/30/2013	0.81	0.81	0.00	15.00	15.00	Work under progress
	D. Infrastructure												
3	Const.of New Link Road Vill.Hardo Chhani main Bazar(1.00 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	39.02	9/30/2013	6.00	6.00	0.00	15.38	15.38	Work under progress
4	Const.of New Link Road Vill.Hardo Chhani to Hardo Chhani Pharni(1.75 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	30.10	9/30/2013	4.50	4.50	0.00	14.95	14.95	Work under progress
5	Const.of New Link Road Vill.Aluna to Dorangla Aluna Road (1.90 km)	Gurdaspur	Gurdaspur	Aluna	2012-13	33.00	9/30/2013	8.00	8.00	0.00	24.24	24.24	Work under progress
6	Const.of Vill.circular road on left side of the the village	Gurdaspur	Gurdaspur	Aluna	2012-13	18.00	9/30/2013	2.00	2.00	0.00	11.11	11.11	Work under progress
	Infrastructure Total					120.12		20.50	20.50	0.00	17.07	17.07	
E	Social Sector												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const, of Room and Varandah in community centre	Gurdaspur	Gurdaspur	Aluna	2012-13	7.90	9/30/2013	1.00	1.00	0.00	12.66	12.66	Work under progress
	Social Sector Total					7.90		1.00	1.00	0.00	12.66	12.66	Work under progress
F	Capacity Building												
8	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	6.30	9/30/2013	1.00	1.00	0.00	15.87	15.87	Work under progress
	Capacity Building Total				2012-13	6.30		1.00	1.00	0.00	15.87	15.87	Work under progress
	Block Gurdaspur Total					144.69		24.06	24.06	0.00	16.63	16.63	
	A. Education												
1	Const.of public reading room	Gurdaspur	Kalanaur	Wadala Bangar	2012-13	7.35	9/30/2013	1.20	1.20	0.00	16.33	16.33	Work under progress
	Education Total				2012-13	7.35		1.2	1.2	0.00	16.33	16.33	
D	Infrastructure												
2	Const.of approach road to village abadi Awan Bhojraj road to house of Gurdip Singh, Bachan Singh, Darshan Singh,	Gurdaspur	Kalanaur	Awan	2012-13	13.14	9/30/2013	2.00	2.00	0.00	15.22	15.22	Work under progress
3	Const.of link road from village Baleem to village Mirkachana(Length 1 KM)	Gurdaspur	Kalanaur	Mirkachana	2012-13	17.50	9/30/2013	2.30	2.30	0.00	13.14	13.14	Work under progress
4	Const.of approach to abadi village Gosal from house of Tarlok Singh, Balwinder Singh, Harbans Singh, Amrik Singh, Bachan Singh, Kirpal Singh, Santokh Singh upto Naranwali, Dehriwal, Dostpur road (Length 2 KM)	Gurdaspur	Kalanaur	Gosal	2012-13	38.93	9/30/2013	6.00	6.00	0.00	15.41	15.41	Work under progress
5	Const. of approach road from Mustafapur via H/o of Bua Singh, Rashpal Singh, Pargat Singh upto Sangwali Road 1.25 km.	Gurdaspur	Kalanaur	Mustafapur	2012-13	18.00	9/30/2013	2.00	2.00	0.00	11.11	11.11	Work under progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Infrastructure Total					87.57		12.30	12.30	0.00	14.05	14.05		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Capacity Building												
6	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Kalanaur	Dostpur	2012-13	6.29	9/30/2013	1.00	1.00	0.00	15.90	15.90	Work under progress
	Capacity Building Total					6.29		1.00	1.00	0.00	15.90	15.90	Work under progress
	Block Kalanaur Total					101.21	0.00	14.50	14.50	0.00	14.33	14.33	
E	Security												
1	Const. of new link road from BOP Ghanie-Ke to Nangli Saharan in area of 74Bn BSF (length 1.00 km.)	Gurdaspur	Dera Baba Nanak	Ghanie-Ke-Bet	2012-13	25.03	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
2	Const. of new link road from village Bharial to BOP bharial in area of 141 Bn. BSF (Length 1.10km.)	Gurdaspur	Dinanagar	Bharial	2012-13	31.50	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
3	Const. of Toilet Block for Lady BSF Staff at BOP Metla	Gurdaspur	Dera Baba Nanak	Metla	2012-13	3.22	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
4	Const. of Toilet Block for Lady BSF Staff at BOP Aadi	Gurdaspur	Gurdaspur	Aadi	2012-13	3.22	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	Security Total					62.97		0.00	0.00	0.00	0.00	0.00	Work yet to be started
	1.5% funds for Monitoring, training etc.					7.14		0.00	0.00	0.00	0.00	0.00	Work yet to be started
	GRAND TOTAL					629.74		93.86	93.86	0.00	14.90	14.90	