

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Ajnala												
A.	Education												
1	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Gurbax	2011-12	2.00	30.04.13	0.60	0.10	0.70	5%	35%	Work in Progress
2	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Dialpura	2011-12	1.00	31.03.13	0.25	0.75	1.00	75%	100%	Work Completed
3	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Bhoyewali	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%	Work Completed
4	Construction of boundry wall of primary school Ground	Amritsar	Ajnala	Dhurian	2011-12	3.00	31.03.13	2.50	0.50	3.00	17%	100%	Work Completed
5	Construction of room+ verandah of primary school	Amritsar	Ajnala	Dhurian	2011-12	4.00	31.03.13	2.50	1.50	4.00	38%	100%	Work Completed
6	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sultan Mahal	2011-12	3.00	31.03.13	0.75	2.25	3.00	75%	100%	Work Completed
7	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Hashampura	2011-12	3.00	30.04.13	2.00	0.25	2.25	8%	75%	Work in Progress
8	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Barlas	2011-12	4.00	30.04.13	1.50	0.50	2.00	13%	50%	Work in Progress
9	Construction of room+ verandah of primary school	Amritsar	Ajnala	Majhimeo	2011-12	1.00	30.04.13	0.50	0.00	0.50	0%	50%	""
10	Construction of room+ verandah of primary school	Amritsar	Ajnala	Suffian	2011-12	2.00	30.04.13	0.50	0.00	0.50	0%	25%	""
11	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Razada	2011-12	3.50	31.03.13	2.00	1.50	3.50	43%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Chaharpur	2011-12	3.00	31.03.13	0.75	2.25	3.00	75%	100%	""
13	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Terra Rajputan	2011-12	3.50	31.03.13	1.50	2.00	3.50	57%	100%	""
14	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sudhar	2011-12	5.00	30.04.13	2.50	0.00	2.50	0%	50%	Work in Progress
15	Construction of Ver.+room+boundry wall of Govt. Primary School	Amritsar	Ajnala	Bal Bawa	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	Work Completed
	Total					44.50		24.35	11.60	35.95	26%	81%	
D.	Infrastructure												
1	Construction of link road (brick paving) - 0.75 Km from village abadi to village Sarangdev Channa	Amritsar	Ajnala	Sarangdev Channa	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
2	Construction of link road (brick paving) - 0.75 Km from village abadi to village Mukam	Amritsar	Ajnala	Mukam	2011-12	5.00	30.04.13	2.75	0.25	3.00	5%	60%	Work in Progress
3	Construction of link road (brick paving) - 0.5 Km from village Matteynangal	Amritsar	Ajnala	Mattey Nangal	2011-12	4.00	30.04.13	1.50	0.00	1.50	0%	38%	Work in Progress
4	Construction of link road (brick paving) - 0.75 Km from village abadi to village Dial Bhatti	Amritsar	Ajnala	Dial Bhatti	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
5	Construction of link road (brick paving) - 0.5 Km from village abadi to village Riar	Amritsar	Ajnala	Riar	2011-12	4.00	30.04.13	2.00	0.00	2.00	0%	50%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of link road (brick paving) - 0.40 Km from village abadi to village Mehmada Mandranwala	Amritsar	Ajnala	Mehmada Mandranwala	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	Work Completed
7	Construction of link road (brick paving) - 0.50 Km from village abadi to village Fatehwal Chotta	Amritsar	Ajnala	Fatehwal Chotta	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	Work Completed
8	Construction of link road (brick paving) - 0.40 Km from village abadi to village Fatehwal Wadha	Amritsar	Ajnala	Fatehwal Wadha	2011-12	3.00	31.03.13	1.75	1.25	3.00	42%	100%	Work Completed
9	Construction of link road (brick paving) - 0.50 Km from village abadi to village Talwandi Rai Dadu	Amritsar	Ajnala	Talwandi Rai Dadu	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%	Work Completed
10	Construction of link road (brick paving) - 0.30 Km from village abadi to village Chartewali	Amritsar	Ajnala	Chartewali	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	Work Completed
11	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dial Bharang	Amritsar	Ajnala	Dial Bharang	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	Work Completed
12	Construction of link road (brick paving) - 0.30 Km from village abadi to village Kot Kesra Singh	Amritsar	Ajnala	Kot Kesra Singh	2011-12	2.00	31.03.13	1.50	0.50	2.00	25%	100%	Work Completed
13	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dhariwal Kaler	Amritsar	Ajnala	Dhariwal Kaler	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	Work Completed
14	Construction of link road (brick paving) - 0.75 Km from village abadi to village Abusaid	Amritsar	Ajnala	Abusaid	2011-12	5.00	30.04.13	2.50	0.00	2.50	0%	50%	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of link road (brick paving) - 0.75 Km form village abadi to village Dhurian	Amritsar	Ajnala	Dhurian	2011-12	5.00	31.03.13	2.50	2.50	5.00	50%	100%	Work Completed
16	Construction of link road (brick paving) - 0.30 Km form village abadi to village Nanakpura Theh	Amritsar	Ajnala	Nanakpura Theh	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	Work Completed
17	Construction of link road (brick paving) - 0.30 Km form village abadi to village Singhokey	Amritsar	Ajnala	Singhokey	2011-12	2.00	31.03.13	0.75	1.25	2.00	63%	100%	""
18	Construction of link road (brick paving) - 0.50 Km form village abadi to village Urdhan	Amritsar	Ajnala	Urdhan	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	Work Completed
19	Construction of link road (brick paving) - 0.30 Km form village abadi to village Nangal Sohal	Amritsar	Ajnala	Nangal Sohal	2011-12	2.00	30.04.13	0.50	0.00	0.50	0%	25%	Work in Progress
20	Construction of link road (brick paving) - 0.30 Km form village abadi to village Boharwala	Amritsar	Ajnala	Boharwala	2011-12	2.00	30.04.13	0.50	0.00	0.50	0%	25%	""
21	Construction of link road (brick paving) - 0.30 Km form village abadi to village Aliwal Kotli	Amritsar	Ajnala	Aliwal Kotli	2011-12	2.00	30.04.13	0.50	1.50	2.00	75%	100%	Work Completed
22	Construction of link road (brick paving) - 0.40 Km form village abadi to village Harar Khurd	Amritsar	Ajnala	Harar Khurd	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
23	Construction of link road (brick paving) - 0.75 Km form village abadi to village Saidpur Khurd	Amritsar	Ajnala	Saidpur Khurd	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
24	Construction of link road (brick paving) 0.22 km from village abadi to village Sheikh Bhatti Jatanwali	Amritsar	Ajnala	Sheikh Bhatti jatanwali	2011-12	1.50	31.03.13	0.90	0.60	1.50	40%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
25	Construction of link road (brick paving) 0.75 km from village abadi to village Dinewali	Amritsar	Ajnala	Dinewali	2011-12	5.00	31.03.13	1.25	3.75	5.00	75%	100%	Work Completed
26	Construction of link road (brick paving) 0.15 km from village abadi to village Gillanwali	Amritsar	Ajnala	Gillanwali	2011-12	1.00	31.03.13	1.00	0.00	1.00	0%	100%	Work Completed
27	Construction of link road (brick paving) 0.22 km from village abadi to village Bajwa	Amritsar	Ajnala	Bajwa	2011-12	1.50	31.03.13	1.10	0.40	1.50	27%	100%	Work Completed
28	Construction of link road (brick paving) 0.40 km from village abadi to village Nisokey	Amritsar	Ajnala	Nisokey	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	Work Completed
29	Construction of link road (brick paving) 0.30 km from village abadi to village Talwandi Bhagwan	Amritsar	Ajnala	Talwandi Bhagwan	2011-12	2.00	31.03.13	1.00	1.00	2.00	50%	100%	Work Completed
30	Construction of link road (brick paving) 0.75 km from village abadi to village Bhakha Hari Singh	Amritsar	Ajnala	Bhakha Hari Singh	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
31	Construction of link road (brick paving) 0.40 km from village abadi to village Kamalpura	Amritsar	Ajnala	Kamalpur	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	Work Completed
32	Construction of link road (brick paving) 0.40 km from village abadi to village pairewal	Amritsar	Ajnala	Pairewal	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	Work Completed
33	Construction of link road (brick paving) 0.40 km from village abadi to village Enaitpura	Amritsar	Ajnala	Enaitpura	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	Work Completed
34	Construction of link road (brick paving) 0.15 km from village abadi to village panj Grai wahla	Amritsar	Ajnala	Panj Grai Wahla	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Construction of link road (brick paving) 0.50 km from village abadi to village Bal Labhe Dariya	Amritsar	Ajnala	Bal labhe Dariya	2011-12	4.00	30.04.13	1.50	0.00	1.50	0%	38%	Work in Progress
36	Construction of link road (brick paving) 0.30 km from village abadi to village pasia	Amritsar	Ajnala	Pasia	2011-12	2.00	30.04.13	0.75	0.00	0.75	0%	38%	""
37	Construction of link road (brick paving) 0.37 km from village abadi to village Jassar	Amritsar	Ajnala	Jassar	2011-12	2.50	30.04.13	0.70	0.00	0.70	0%	28%	""
38	Construction of link road (brick paving) 0.30 km from village abadi to village Nawan Dalla Rajputan	Amritsar	Ajnala	Nawan Dalla Rajputan	2011-12	2.00	30.04.13	0.50	0.00	0.50	0%	25%	""
39	Construction of link road (brick paving) 0.30 km from village abadi to village Kotli Koka	Amritsar	Ajnala	Kotli Koka	2011-12	2.00	31.3.13	1.25	0.75	2.00	38%	100%	Work Completed
40	Construction of link road (brick paving) 0.40 km from village abadi to village Lakhuwal Ramdass	Amritsar	Ajnala	Lakhuwal Ramdass	2011-12	3.00	31.3.13	1.50	1.50	3.00	50%	100%	""
41	Construction of link road (brick paving) 0.75 km from village abadi to village Terri	Amritsar	Ajnala	Terri	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
42	Construction of link road (brick paving) 0.75 km from village abadi to village Kuralian	Amritsar	Ajnala	Kuralian	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
43	Construction of link road (brick paving) 0.40 km from village abadi to village Gurala	Amritsar	Ajnala	Gurala	2011-12	3.00	30.04.13	1.50	0.50	2.00	17%	67%	Work in Progress

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	Construction of link road (brick paving) 0.15 km from village abadi to village Machiwala	Amritsar	Ajnala	Machiwala	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	Work Completed
45	Construction of link road (brick paving) 0.15 km from village abadi to village Sarai	Amritsar	Ajnala	Sarai	2011-12	1.00	30.04.13	0.75	0.00	0.75	0%	75%	Work in Progress
46	Construction of link road (brick paving) 0.40 km from village abadi to village Boharwala	Amritsar	Ajnala	Boharwala	2011-12	3.00	30.04.13	0.75	0.00	0.75	0%	25%	""
47	Construction of link road (brick paving) 0.30 km from village abadi to village Chak Dogra	Amritsar	Ajnala	Chak Dogra	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	Work Completed
48	Construction of link road (brick paving) 0.75 km from village abadi to village Chak Aul	Amritsar	Ajnala	Chak Aul	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
49	Construction of link road (brick paving) 0.40 km from village abadi to village Bikraur	Amritsar	Ajnala	Bikraur	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
50	Construction of link road (brick paving) 0.15 km from village abadi to village Panj Grai Nijjer	Amritsar	Ajnala	Panj Grai Nijjer	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	Work Completed
51	Construction of link road (brick paving) 0.15 km from village abadi to village Chak Phullah	Amritsar	Ajnala	Chak Phullah	2011-12	1.00	31.3.13	0.90	0.10	1.00	10%	100%	Work Completed
52	Construction of link road (brick paving) 0.30 km from village abadi to village Langomahal	Amritsar	Ajnala	Langomahal	2011-12	2.00	31.3.13	1.25	0.75	2.00	38%	100%	""
53	Construction of link road (brick paving) 0.95 km from village abadi to village Raipur Khurd	Amritsar	Ajnala	Raipur Khurd	2011-12	6.34	31.3.13	3.00	1.00	4.00	16%	63%	Work in Progress
	Total					163.84		121.35	17.60	138.95	11%	85%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
G.	Security Related												
1	Link road 1.10 kms	Amritsar	Ajnala	BOP Shahpur	2011-12	16.73	30.04.13	0.00	8.00	8.00	48%	48%	Work in Progress
	Total					16.73		0.00	8.00	8.00			
	Total (Block Ajnala)					225.07		145.70	37.20	182.90	17%	81%	
	Block Chogawan												
D.	Infrastructure												
1	Const. of link road Bhindi Saidan Miadi Kalan road to Gurdwara & Shamshan Ghat (1.25 Km)	Amritsar	Chogawan	Miadi Kalan	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%	Work Completed
2	Const of link road Nepal-Jasrou road Gurdwara to Abadi Kirpal Singh along (distance 1.10 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	16.50	30.9.12	16.50	0.00	16.50	0%	100%	Work Completed
3	Const of road Motla Chack road to Ajnala Bhindi Saidan road (Bhupinder wali road 1.25 Km)	Amritsar	Chogawan	Motla	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%	Work Completed
4	Const of link road Jasrou-Chack road to abadi Chack Wajid (0.42 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	6.30	30.9.12	6.30	0.00	6.30	0%	100%	Work Completed
5	Const of link road Mohleke Dug road to Gurdwara along & abadi majbi singhs village bhagupur bet (distance 2.20 Km)	Amritsar	Chogawan	Dug	2011-12	31.00	30.9.12	31.00	0.00	31.00	0%	100%	Work Completed
6	Const of link road Bhindi Aulakh Khurd Road to Jasrou Ghoga road along (distance 3 Km)	Amritsar	Chogawan	Bhindi Aulakh	2011-12	42.00	30.9.12	42.00	0.00	42.00	0%	100%	Work Completed
7	Const of link road from Tanki wali road to Dana Mandi (1 Km)	Amritsar	Chogawan	Bachiwind	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%	Work Completed
8	Const. of link road main road to village Gulgarh (1Km)	Amritsar	Chogawan	Gulgarh	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%	Work Completed

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9	Const of link road Kotli Khera to abadi kabal singh & harjinder singh (0.73 KM)	Amritsar	Chogawan	Kotli Khera	2011-12	10.95	30.9.12	10.95	0.00	10.95	0%	100%	Work Completed
10	Const of link road from Dug Mohleke road to abadi Baldev Singh & Nachhatar Singh (0.67 Km)	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%	Work Completed
11	Const of link road from Dug Mohleke road to abadi Secretaty Parmjit singh (0.67 Km)	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%	Work Completed
Total						194.35		194.35	0.00	194.35	0%	100%	
E.	Sports												
1	Const of Sports stadium at Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	2011-12	12.00	30.9.12	12.00	0.00	12.00	0%	100%	Work Completed
Total						12.00		12.00	0.00	12.00	0%	100%	
Total						206.35		206.35	0.00	206.35			
F	Security Related												
1	Const. hume pipe bridge over sakki nala in between BOP channmulla an fwd kakkar along fence (70 mtrs)	Amritsar	Chogawan	Lodhigujjar	2011-12	18.54	30.04.13	0.00	0.00	0.00	0%	0%	Work is going to be start
Total						18.54		0.00	0.00	0.00	0%	0%	
Total (Block: Chogawan)						224.89		206.35	0.00	206.35	0%	92%	
Block Attari													
A	Education												
1	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Ranike	2011-12	5.00	30.04.13	0.00	0.00	0.00	0%	0%	Work not started yet
2	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Chatiwind	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Neshta	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	""
4	Primary \ School Building(Inc.1 Rooms and Varanda	Amritsar	Attari	Jathol	2011-12	3.00	30.04.13	0.00	1.20	1.20	40%	40%	Work in Progress
5	Construction of Library at Elementary School	Amritsar	Attari	Mandiala	2011-12	2.50	31.03.13	1.25	1.25	2.50	50%	100%	Work in Progress
Total						18.00		8.75	2.45	11.20	14%	62%	
B	Health												
1	Building for Primary Health Centre	Amritsar	Attari	Cheecha	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
Total						2.00		2.00	0.00	2.00	0%	100%	
C	INFRASTRUCTURE												
1	Construction of Link road to Abadi (Amar Singh Rattan Singh etc). 840 Mtr.	Amritsar	Attari	Achintkot	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%	Work Completed
2	Construction of Link road to abadi (Darshan Singh Satnam Singh etc). 840 mtr.	Amritsar	Attari	Gharindi	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%	Work Completed
3	Construction of Link road to abadi (Baldev Singh, Major Singh etc). 700 mtr.	Amritsar	Attari	Ranike	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	Work Completed
4	Construction of Link road abadi (Narinder Singh, Ajit Singh, Gurmej Singh, Jagir Singh, Ninder Singh etc). 840 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	4.80	31.03.13	4.40	0.40	4.80	8%	100%	Work Completed
5	Construction of Link road upto Secondary school for girls and upto SC abadies 420 mtr	Amritsar	Attari	Bhakna Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	Work Completed

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of Link road to abadi (Paramjit Singh Fauji, Bhagwant Singh, Kunan Singh, Amrjit Singh, Joginder Singh, Amrik Singh, Dalip Singh etc). 1400 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	8.00	31.03.13	7.25	0.75	8.00	9%	100%	Work Completed
7	Construction of Link road to abadi (Gurlal Singh, Sardool Singh, Pal Singh etc).1400 mtr.	Amritsar	Attari	Nathupura	2011-12	8.00	31.03.13	6.50	1.50	8.00	19%	100%	""
8	Construction of Link road to abadi (Surjit Singh, Harbans Singh, Tarsem Singh, Kulwant Singh,Churh Singh etc).1750 mtr.	Amritsar	Attari	Kaunke	2011-12	10.00	30.04.13	0.00	0.00	0.00	0%	0%	Work is going to be start
9	Construction of Link road to abadi (Palwinder Singh Gurmej Singh etc). 350 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
10	Construction of Link road to abadi (Judgebir Singh Dharminder Singh etc).420 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	""
11	Construction of Link road to shamshan ghat shed 490 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.80	30.9.12	2.80	0.00	2.80	0%	100%	""
12	Construction of Link road to abadi (Gluzar Singh Suba Singh etc). 560 mtr.	Amritsar	Attari	Modey	2011-12	3.20	30.9.12	3.20	0.00	3.20	0%	100%	""
13	Construction of Link road to abadi (Rana Singh,Mangal Singh, Satnam Singh, Gurnam Singh etc). 910 mtr	Amritsar	Attari	Modey	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	Work Completed

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Construction of Link road to abadi (Gurnam Singh, Dhara Singh,Ajit Singh etc). 700 mtr	Amritsar	Attari	Khehra	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	Work Completed
15	Construction of Link road to abadi (Jagir Singh, Dharam Singh etc). 280 mtr	Amritsar	Attari	Khehra	2011-12	1.60	30.9.12	1.60	0.00	1.60	0%	100%	Work Completed
16	Construction of Link road to abadi (Kulwant Singh, Bachiter Singh, Balwinder Singh, Davinder Singh, Kunan Singh etc). 910 Mtr.	Amritsar	Attari	Heir	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	Work Completed
17	Construction of Link road to Shamshan ghat shed 560 mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	3.20	31.03.13	2.85	0.35	3.20	11%	100%	Work Completed
18	Construction of Link road to Abadi (Jagtar Singh, Gurdial Singh, Baljit Singh, Tarsem Singh, Prem Singh, Amrik Singh etc). 770 Mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	4.40	31.12.12	4.40	0.00	4.40	0%	100%	Work Completed
19	Const of link road 1200 mtrs	Amritsar	Attari	Gilwali	2011-12	6.25	31.12.12	6.25	0.00	6.25	0%	100%	Work Completed
20	Const of link road 1050 mtrs	Amritsar	Attari	Neshta	2011-12	5.00	31.03.13	4.50	0.50	5.00	10%	100%	Work Completed
21	Public Toilets 30 No.	Amritsar	Attari	Jathol	2011-12	3.00	31.03.13	0.00	3.00	3.00	100%	100%	Work Completed
22	Construction of Link road to Abadi (Balkar Singh, Piara Singh etc). 910 Mtr.	Amritsar	Attari	Khasa	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	Work Completed

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Construction of Link road to Abadi (Paramjit Singh, Rawel Singh, Gurvail Singh, Tarsem Singh etc). 1400 mtr.	Amritsar	Attari	Cheecha	2011-12	8.00	31.03.13	7.50	0.50	8.00	6%	100%	Work Completed
24	Construction of Link road to Abadi (Balwant Singh, Pal Singh, Gurpreet Singh, Deep Singh etc). 700 mtr.	Amritsar	Attari	Cheecha	2011-12	4.00	31.03.13	3.65	0.35	4.00	9%	100%	Work Completed
25	Construction of Link road 1200 mtr.	Amritsar	Attari	Baserke	2011-12	6.10	31.12.12	6.10	0.00	6.10	0%	100%	Work Completed
26	Construction of Link road upto Shamshan Ghat 700 mtr.	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	4.75	0.25	5.00	5%	100%	Work Completed
27	Construction of Link road upto Shamshan Ghat	Amritsar	Attari	Attalgarh	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
28	Foot Bridge at bus stand shelter	Amritsar	Attari	Kaunke	2011-12	5.00	30.04.13	0.00	0.00	0.00	0%	0%	Work is going to be start
29	Foot Bridge at bus stand shelter	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	4.65	0.35	5.00	7%	100%	Work Completed
	Total					135.35		112.40	7.95	120.35	6%	89%	
F	Social Sector												
1	Community Hall	Amritsar	Attari	Chatiwind	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	Work Completed
2	Community Hall	Amritsar	Attari	Baghrian	2011-12	2.00	31.03.13	0.80	1.20	2.00	60%	100%	Work Completed
2	Community Hall	Amritsar	Attari	Cheecha	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	Work Completed
	Total					7.00		5.80	1.20	7.00	17%	100%	

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
G	Security Related Schemes												
1	Digging of bore wellat BOP Mahavwa having depth minimum 300ft. installation of submersible pump motor (2HP, 3 Phase)and connectionwith existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction concrete flooring (12ft x 12ft x 4ft)	Amritsar	Attari	BOP Muhawa	2011-12	1.50	30.04.13	0.00	0.00	0.00	0%	0%	Work is going to be start
2	Improvement of BOP defence potential at BOP Mahawaby C/o C.C pavement flooringof compound (size 18mtr. X 6 mtr) of Jawan living Barrack, construction CC pavement connecting BOP gate, 2 nos. jawan Barrack, Mahila Barrack, Generator room, view point, CCVR and toilet block (app. length 300 mtr) & const. ofopen pucca drain along Ring Bandh connecting toilet block, bathing point, CHDH & outlet.	Amritsar	Attari	BOP Muhawa	2011-12	4.00	30.04.13	0.00	0.00	0.00	0%	0%	Work is going to be start

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Digging of bore well at BOP Roranwala having depth minimum 300 ft, installation of submersible pump motor (2 HP, 3 Phase) and connecting with existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction & concrete flooring (12 ft x 12ft x 4ft)	Amritsar	Attari	BOP Roranwala	2011-12	1.50	30.04.13	0.00	0.65	0.65	43%	43%	Work in Progress
4	Improvement of BOP potential at BOP Roranwala by C/o c.C pavement flooring of compound (size 18 mtr x 6mtr) of Jawan living barrack, construction C.C pavement connecting BOP gate, Jawan barrack, generator room, view point, CCVR & toilet block (App. length 250 mtr) and constt. of open drain along Ring Bandh connecting toilet block, bathing point CHDH & outlet.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.04.13	0.00	3.00	3.00	75%	75%	Work in Progress

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	C/o Kisssan waiting room size (18ft x 12ft) with toilet facilities with all toilet fittings & tiles), Kota stone flooring, internal electrification, 01 HP submersible motor pump, bore well and water storage tank at gate.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.04.13	0.00	1.45	1.45	36%	36%	Work in Progress
Total						15.00		0.00	5.10	5.10	34%	34%	
Total (Block : Attari)						177.35		128.95	16.70	145.65	9%	82%	
1	Administrative Expensive (Ajnala 3.43+Chogawan 3.42+Attari 2.70 Lac)	Amritsar	Attari		2011-12	9.55		0.00	0.00	0.00			
Total						9.55							
Grand Total (Distt : Amritsar)						636.86		481.00	53.90	534.90	8%	84%	

