

**BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12**

**BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-09-2015**

	<b>Name of the State : Punjab</b>												
	<b>Distt. Amritsar</b>												
												<b>(Rs. In lacs)</b>	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress		
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	
	<b>Block Ajnala</b>												
<b>A.</b>	<b>Education</b>												
1	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Gurbax	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	
2	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Dialpura	2011-12	1.00	31.03.13	1.00	0.00	1.00	0%	100%	
3	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Bhoyewali	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%	
4	Construction of boundry wall of primary school Ground	Amritsar	Ajnala	Dhurian	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	
5	Construction of room+ verandah of primary school	Amritsar	Ajnala	Dhurian	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%	
6	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sultan Mahal	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	
7	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Hashampura	2011-12	3.00	30.04.13	3.00	0.00	3.00	0%	100%	
8	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Barlas	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%	
9	Construction of room+ verandah of primary school	Amritsar	Ajnala	Majhimeo	2011-12	1.00	30.04.13	1.00	0.00	1.00	0%	100%	

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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Construction of room+ verandah of primary school	Amritsar	Ajnala	Suffian	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%
11	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Razada	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%
12	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Chaharpur	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%
13	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Terra Rajputan	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%
14	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sudhar	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%
15	Construction of Ver.+room+boundry wall of Govt. Primary School	Amritsar	Ajnala	Bal Bawa	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%
<b>Total</b>						<b>44.50</b>		<b>44.50</b>	<b>0.00</b>	<b>44.50</b>	<b>0%</b>	<b>100%</b>
<b>D.</b>	<b>Infrastructure</b>											
1	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Sarangdev Channa	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
2	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Mukam	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%
3	Construction of link road (brick paving) - 0.5 Km from village Matteynangal	Amritsar	Ajnala	Mattey Nangal	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%
4	Construction of link road (brick paving) - 0.75 Km from village abadi to village Dial	Amritsar	Ajnala	Dial Bhatti	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
5	Construction of link road (brick paving) - 0.5 Km from village abadi to village Riar	Amritsar	Ajnala	Riar	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%

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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Construction of link road (brick paving) - 0.40 Km from village abadi to village	Amritsar	Ajnala	Mehmad Mandranwal	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%
7	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Fatehwal Chotta	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%
8	Construction of link road (brick paving) - 0.40 Km from village abadi to village	Amritsar	Ajnala	Fatehwal Wadha	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%
9	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Talwandi Rai Dadu	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%
10	Construction of link road (brick paving) - 0.30 Km from village abadi to village	Amritsar	Ajnala	Chartewali	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%
11	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dial	Amritsar	Ajnala	Dial Bharang	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%
12	Construction of link road (brick paving) - 0.30 Km from village abadi to village Kot	Amritsar	Ajnala	Kot Kesra Singh	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%
13	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Dhariwal kaler	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%
14	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Abusaid	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%
15	Construction of link road (brick paving) - 0.75 Km form village abadi to village	Amritsar	Ajnala	Dhurian	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%
16	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Nanakpura Theh	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%
17	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Singhokey	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%
18	Construction of link road (brick paving) - 0.50 Km form village abadi to village	Amritsar	Ajnala	Urdhan	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%

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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Nangal Sohal	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%
20	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Boharwala	2011-12	1.25	30.04.13	1.25	0.00	1.25	0%	100%
21	Construction of link road (brick paving) - 0.30 Km form village abadi to village Aliwal	Amritsar	Ajnala	Aliwal Kotli	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%
22	Construction of link road (brick paving) - 0.40 Km form village abadi to village Harar	Amritsar	Ajnala	Harar Khurd	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%
23	Construction of link road (brick paving) - 0.75 Km form village abadi to village	Amritsar	Ajnala	Saidpur Khurd	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
24	Construction of link road (brick paving ) 0.22 km from village abadi to village Sheikh	Amritsar	Ajnala	Sheikh Bhatti	2011-12	1.50	31.03.13	1.50	0.00	1.50	0%	100%
25	Construction of link road (brick paving ) 0.75 km from village abadi to village	Amritsar	Ajnala	Dinewali	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%
26	Construction of link road (brick paving ) 0.15 km from village abadi to village	Amritsar	Ajnala	Gillanwali	2011-12	1.00	31.03.13	1.00	0.00	1.00	0%	100%
27	Construction of link road (brick paving ) 0.22 km from village abadi to village Bajwa	Amritsar	Ajnala	Bajwa	2011-12	1.50	31.03.13	1.50	0.00	1.50	0%	100%
28	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Nisokey	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%
29	Construction of link road (brick paving ) 0.30 km from village abadi to village	Amritsar	Ajnala	Talwandi Bhagwan	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%
30	Construction of link road (brick paving ) 0.75 km from village abadi to village Bhakha	Amritsar	Ajnala	Bhakha Hari Singh	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
31	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Kamalpura	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%

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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
32	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Pairewal	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%
33	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Enaitpura	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%
34	Construction of link road (brick paving ) 0.15 km from village abadi to village panj	Amritsar	Ajnala	Panj Grai Wahla	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%
35	Construction of link road (brick paving ) 0.50 km from village abadi to village Bal	Amritsar	Ajnala	Bal labhe Dariya	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%
36	Construction of link road (brick paving ) 0.30 km from village abadi to village pasia	Amritsar	Ajnala	Pasia	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%
37	Construction of link road (brick paving ) 0.37 km from village abadi to village Jassar	Amritsar	Ajnala	Jassar	2011-12	2.50	30.04.13	2.50	0.00	2.50	0%	100%
38	Construction of link road (brick paving ) 0.30 km from village abadi to village Nawan	Amritsar	Ajnala	Nawan Dalla	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%
39	Construction of link road (brick paving ) 0.30 km from village abadi to village Kotli	Amritsar	Ajnala	Kotli Koka	2011-12	2.00	31.3.13	2.00	0.00	2.00	0%	100%
40	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Lakhuwal Ramdass	2011-12	3.00	31.3.13	3.00	0.00	3.00	0%	100%
41	Construction of link road (brick paving ) 0.75 km from village abadi to village Terri	Amritsar	Ajnala	Terri	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
42	Construction of link road (brick paving ) 0.75 km from village abadi to village	Amritsar	Ajnala	Kuralian	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
43	Construction of link road (brick paving ) 0.40 km from village abadi to village Gurala	Amritsar	Ajnala	Gurala	2011-12	3.00	30.04.13	3.00	0.00	3.00	0%	100%
44	Construction of link road (brick paving ) 0.15 km from village abadi to village	Amritsar	Ajnala	Machiwala	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13
45	Construction of link road (brick paving ) 0.15 km from village abadi to village Sarai	Amritsar	Ajnala	Sarai	2011-12	1.00	30.04.13	1.00	0.00	1.00	0%	100%
46	Construction of link road (brick paving ) 0.40 km from village abadi to village	Amritsar	Ajnala	Boharwala	2011-12	3.75	30.04.13	3.75	0.00	3.75	0%	100%
47	Construction of link road (brick paving ) 0.30 km from village abadi to village Chak	Amritsar	Ajnala	Chak Dogra	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%
48	Construction of link road (brick paving ) 0.75 km from village abadi to village Chak	Amritsar	Ajnala	Chak Aul	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%
49	Construction of link road (brick paving ) 0.40 km from village abadi to village Bikraur	Amritsar	Ajnala	Bikraur	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%
50	Construction of link road (brick paving ) 0.15 km from village abadi to village Panj	Amritsar	Ajnala	Panj Grai Nijjer	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%
51	Construction of link road (brick paving ) 0.15 km from village abadi to village Chak	Amritsar	Ajnala	Chak Phulah	2011-12	1.00	31.3.13	1.00	0.00	1.00	0%	100%
52	Construction of link road (brick paving ) 0.30 km from village abadi to village	Amritsar	Ajnala	Langomahal	2011-12	2.00	31.3.13	2.00	0.00	2.00	0%	100%
53	Construction of link road (brick paving ) 0.95 km from village abadi to village Raipur	Amritsar	Ajnala	Raipur Khurd	2011-12	6.34	31.3.13	6.34	0.00	6.34	0%	100%
<b>Total</b>						<b>163.84</b>		<b>163.84</b>	<b>0.00</b>	<b>163.84</b>	<b>0%</b>	<b>100%</b>
<b>G. Security Related</b>												
1	Link road 1.10 kms	Amritsar	Ajnala	BOP Shahpur	2011-12	16.73	30.04.13	16.73	0.00	16.73	0%	100%
<b>Total</b>						<b>16.73</b>		<b>16.73</b>	<b>0.00</b>	<b>16.73</b>		
<b>Total (Block Ajnala)</b>						<b>225.07</b>		<b>225.07</b>	<b>0.00</b>	<b>225.07</b>	<b>0%</b>	<b>100%</b>

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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Block Chogawan</b>												
<b>D.</b>	<b>Infrastructure</b>											
1	Const. of link road Bhindi Saidan Miadi Kalan road to Gurdwara & Shamsan Ghat	Amritsar	Chogawan	Miadi Kalan	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%
2	Const of link road Nepal-Jasroun road Gurdwara to Abadi Kirpal Singh along	Amritsar	Chogawan	Panju Kalol	2011-12	16.50	30.9.12	16.50	0.00	16.50	0%	100%
3	Const of road Motla Chack road to Ajnala Bhindi Saidan road (Bhupinder wali road	Amritsar	Chogawan	Motla	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%
4	Const of link road Jasroun-Chack road to abadi Chack Wajid (0.42 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	6.30	30.9.12	6.30	0.00	6.30	0%	100%
5	Const of link road Mohleke Dug road to Gurdwara along & abadi majbi singhs	Amritsar	Chogawan	Dug	2011-12	31.00	30.9.12	31.00	0.00	31.00	0%	100%
6	Const of link road Bhindi Aulakh Khurd Road to Jasroun Ghoga road along (distance	Amritsar	Chogawan	Bhindi Aulakh	2011-12	42.00	30.9.12	42.00	0.00	42.00	0%	100%
7	Const of link road from Tanki wali road to Dana Mandi (1 Km)	Amritsar	Chogawan	Bachiwind	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%
8	Const. of link road main road to village Gulgarh (1Km)	Amritsar	Chogawan	Gulgarh	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%
9	Const of link road Kotli Khera to abadi kabal singh & harjinder singh (0.73 KM	Amritsar	Chogawan	Kotli Khera	2011-12	10.95	30.9.12	10.95	0.00	10.95	0%	100%
10	Const of link road from Dug Mohleke road to abadi Baldev Singh & Nachhatar Singh	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%
11	Const of link road from Dug Mohleke road to abadi Secretaty Parmjit singh (0.67 Km)	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total</b>					<b>194.35</b>		<b>194.35</b>	<b>0.00</b>	<b>194.35</b>	<b>0%</b>	<b>100%</b>
<b>E.</b>	<b>Sports</b>											
1	Const of Sports stadium at Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	2011-12	12.00	30.9.12	12.00	0.00	12.00	0%	100%
	<b>Total</b>					<b>12.00</b>		<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0%</b>	<b>100%</b>
	<b>Total</b>					<b>206.35</b>		<b>206.35</b>	<b>0.00</b>	<b>206.35</b>	<b>0%</b>	<b>100%</b>
<b>F</b>	<b>Security Related</b>											
1	Const. of road from village Mulla Kot to BOP Mulla Kot	Amritsar	Chogawan	BOP Kakkar	2011-12	18.54	30.04.13	18.54	0.00	18.54	0%	100%
						<b>18.54</b>		<b>18.54</b>	<b>0.00</b>	<b>18.54</b>	<b>0%</b>	<b>100%</b>
	<b>Total (Block Chogawan)</b>					<b>224.89</b>		<b>224.89</b>	<b>0.00</b>	<b>224.89</b>	<b>0%</b>	<b>100%</b>
	<b>Block Attari</b>											
<b>A</b>	<b>Education</b>											
1	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Ranike	2011-12	5.00	31.12.13	5.00	0.00	5.00	0%	100%
2	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Chatiwind	2011-12	5.00	30.09.13	5.00	0.00	5.00	0%	100%
3	Devlopment of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Neshta	2011-12	2.50	30.09.13	2.50	0.00	2.50	0%	100%



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											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Primary \ School Building(Inc.1 Rooms and Varanda	Amritsar	Attari	Jathol	2011-12	3.00	30.09.13	3.00	0.00	3.00	0%	100%
5	Construction of Library at Elementary School	Amritsar	Attari	Mandiala	2011-12	2.50	31.12.13	2.50	0.00	2.50	0%	100%
	<b>Total</b>					<b>18.00</b>		<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0%</b>	<b>100%</b>
<b>B</b>	<b>Health</b>											
1	Building for Primary Health Centre	Amritsar	Attari	Cheecha	2011-12	2.00	30.09.13	2.00	0.00	2.00	0%	100%
	<b>Total</b>					<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0%</b>	<b>100%</b>
<b>C</b>	<b>INFRASTRUCTURE</b>											
1	Construction of Link road to Abadi (Amar Singh Rattan Singh etc). 840 Mtr.	Amritsar	Attari	Achintkot	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%
2	Construction of Link road to abadi (Darshan Singh Satnam Singh etc). 840 mtr.	Amritsar	Attari	Gharindi	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%
3	Construction of Link road to abadi (Baldev Singh, Major Singh etc). 700 mtr.	Amritsar	Attari	Ranike	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%
4	Construction of Link road abadi (Narinder Singh, Ajit Singh, Gurmej Singh, Jagir Singh, Ninder Singh etc). 840 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	4.80	31.03.13	4.80	0.00	4.80	0%	100%

Distt. Amritsar											(Rs. In lacs)	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress	
											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Construction of Link road upto Secondary school for girls and upto SC abadies 420 mtr	Amritsar	Attari	Bhakna Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%
6	Construction of Link road to abadi (Paramjit Singh Fauji, Bhagwant Singh, Kunan Singh, Amrjit Singh, Joginder Singh, Amrik Singh, Dalip Singh etc). 1400 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%
7	Construction of Link road to abadi (Gurlal Singh, Sardool Singh, Pal Singh etc).1400 mtr.	Amritsar	Attari	Nathupura	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%
8	Construction of Link road to abadi (Surjit Singh, Harbans Singh, Tarsem Singh, Kulwant Singh,Churh Singh etc).1750 mtr.	Amritsar	Attari	Kaunke	2011-12	10.00	31.03.14	8.91	1.09	10.00	89%	100%
9	Construction of Link road to abadi (Palwinder Singh Gurmej Singh etc). 350 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%
10	Construction of Link road to abadi (Judgebir Singh Dharminder Singh etc).420 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%
11	Construction of Link road to shamshan ghat shed 490 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.80	30.9.12	2.80	0.00	2.80	0%	100%
12	Construction of Link road to abadi (Gluzar Singh Suba Singh etc). 560 mtr.	Amritsar	Attari	Modey	2011-12	3.20	30.9.12	3.20	0.00	3.20	0%	100%
13	Construction of Link road to abadi (Rana Singh,Mangal Singh, Satnam Singh, Gurnam Singh etc). 910 mtr	Amritsar	Attari	Modey	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%

Distt. Amritsar											(Rs. In lacs)	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress	
											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Construction of Link road to abadi (Gurnam Singh, Dhara Singh,Ajit Singh etc). 700 mtr	Amritsar	Attari	Khehra	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%
15	Construction of Link road to abadi (Jagir Singh, Dharam Singh etc). 280 mtr	Amritsar	Attari	Khehra	2011-12	1.60	30.9.12	1.60	0.00	1.60	0%	100%
16	Construction of Link road to abadi (Kulwant Singh, Bachiter Singh, Balwinder Singh, Davinder Singh, Kunan Singh etc). 910 Mtr.	Amritsar	Attari	Heir	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%
17	Construction of Link road to Shamshan ghat shed 560 mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	3.20	31.03.13	3.20	0.00	3.20	0%	100%
18	Construction of Link road to Abadi (Jagtar Singh, Gurdial Singh, Baljit Singh, Tarsem Singh, Prem Singh, Amrik Singh etc). 770 Mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	4.40	31.12.12	4.40	0.00	4.40	0%	100%
19	Const of link road 1200 mtrs	Amritsar	Attari	Gilwali	2011-12	6.25	31.12.12	6.25	0.00	6.25	0%	100%
20	Const of link road 1050 mtrs	Amritsar	Attari	Neshta	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%
21	Public Toilets 30 No.	Amritsar	Attari	Jathol	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%
22	Construction of Link road to Abadi (Balkar Singh, Piara Singh etc). 910 Mtr.	Amritsar	Attari	Khasa	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%
23	Construction of Link road to Abadi (Paramjit Singh, Rawel Singh, Gurvail Singh, Tarsem Singh etc). 1400 mtr.	Amritsar	Attari	Cheecha	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%

Distt. Amritsar											(Rs. In lacs)	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress	
											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Construction of Link road to Abadi (Balwant Singh, Pal Singh, Gurpreet Singh, Deep Singh etc). 700 mtr.	Amritsar	Attari	Cheechea	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%
25	Construction of Link road 1200 mtr.	Amritsar	Attari	Baserke	2011-12	6.10	31.12.12	6.10	0.00	6.10	0%	100%
26	Construction of Link road upto Shamshan Ghat 700 mtr.	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%
27	Construction of Link road upto Shamshan Ghat	Amritsar	Attari	Attalgarh	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%
28	Foot Bridge at bus stand shelter	Amritsar	Attari	Kaunke	2011-12	5.00	30.09.13	2.93	2.07	5.00	41%	100%
29	Foot Bridge at bus stand shelter	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%
<b>Total</b>						<b>135.35</b>		<b>132.19</b>	<b>3.16</b>	<b>135.35</b>	<b>2%</b>	<b>100%</b>
<b>F</b>	<b>Social Sector</b>											
1	Community Hall	Amritsar	Attari	Chatiwind	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%
2	Community Hall	Amritsar	Attari	Baghrian	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%
2	Community Hall	Amritsar	Attari	Cheechea	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%
<b>Total</b>						<b>7.00</b>		<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0%</b>	<b>100%</b>

Distt. Amritsar											(Rs. In lacs)	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress	
											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>G</b>	<b>Security Related Schemes</b>											
1	Digging of bore wellat BOP Mahavwa having depth minimum 300ft. installation of submersible pump motor (2HP, 3 Phase)and connectionwith existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction concrete flooring (12ft x 12ft x 4ft)	Amritsar	Attari	BOP Muhawa	2011-12	1.50	30.09.13	1.50	0.00	1.50	0%	100%
2	Improvement of BOP defence potential at BOP Mahawaby C/o C.C pavement flooringof compound (size 18mtr. X 6 mtr) of Jawan living Barrack, construction CC pavement connecting BOP gate, 2 nos. jawan Barrack, Mahila Barrack, Generator room, view point, CCVR and toilet block (app. length 300 mtr) & const. ofopen pucca drain along Ring Bandh connecting toilet block, bathing point, CHDH & outlet.	Amritsar	Attari	BOP Muhawa	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%
3	Digging of bore well at BOP Roranwala having depth minimum 300 ft, installation of submersible pump motor (2 HP, 3 Phase) and connectiong withexisting waterpipeline,providing water storage tank / electric connection and improvement of bathing point construction & concrete flooring (12 ft x 12ft x 4ft)	Amritsar	Attari	BOP Roranwala	2011-12	1.50	30.09.13	1.50	0.00	1.50	0%	100%

Distt. Amritsar											(Rs. In lacs)	
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise) 31-12-14	Exp. During the quarter 30-09-15	Cumulative exp. during the quarter	Physical Progress	
											During the quarter in %age	Cumulative
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Improvement of BOP potential at BOP Roranwala by C/o c.C pavement flooring of compound (size 18 mtr x 6mtr) of Jawan living barrack, construction C.C pavement connecting BOP gate, Jawan barrack, generator room, view point, CCVR & toilet block (App. length 250 mtr) and const. of open drain along Ring Bandh connecting toilet block, bathing point CHDH & outlet.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%
5	C/o Kissan waiting room size (18ft x 12ft) with toilet facilities with all toilet fittings & tiles), Kota stone flooring, internal electrification, 01 HP submersible motor pump, bore well and water storage tank at gate.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%
<b>Total</b>						<b>15.00</b>		<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0%</b>	<b>100%</b>
<b>Total (Block Attari)</b>						<b>177.35</b>		<b>174.19</b>	<b>3.16</b>	<b>177.35</b>	<b>2%</b>	<b>100%</b>
1	Administrative Expensive (Ajnala 3.43+Chogawan 3.42+Attari 2.70 Lac)	Amritsar			2011-12	9.55		9.55	0.00	9.55	0%	100%
<b>Total</b>						<b>9.55</b>		<b>9.55</b>	<b>0.00</b>	<b>9.55</b>	<b>0%</b>	<b>100%</b>
<b>Grand Total (Distt.Amritsar)</b>						<b>636.86</b>		<b>633.70</b>	<b>3.16</b>	<b>636.86</b>	<b>0%</b>	<b>100%</b>

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