

BORDER AREA DEVELOPMENT PROGRAMME (ACA) 2012-13													
Quarterly Progress Report (Financial & Physical) for the quarter ending 31-03-2015													
District: Pathankot									(Rs. In lacs)				
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter 31-3-15	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Block- Bamial</b>													
<b>A</b>	<b>Education</b>												
1	Construction of B/W Govt.Primary School	Pathankot	Bamial	Danval	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
2	Construction of B/W Govt. Primary School	Pathankot	Bamial	Kot-bhatian	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
3	Construction of Room Govt. Primary School	Pathankot	Bamial	Muthi	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
4	Construction of B/W Govt. Primary School	Pathankot	Bamial	Chak Amir	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
5	Const. of four rooms of G.S.S.S .	Pathankot	Bamial	Bamial	2012-13	15.49	15-08-13	15.49	0.00	15.49	0%	100%	Completed
6	Construction of B/w GSSS.	Pathankot	Bamial	Bamial	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Gram Panchayat
7	Construction of B/w Govt. Primary School	Pathankot	Bamial	Bhakri	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
8	Construction of room	Pathankot	Bamial	Baloter	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
9	Construction of room	Pathankot	Bamial	Khojki Chak	2012-13	1.35	15-08-13	1.35	0.00	1.35	0%	100%	Completed
<b>Total</b>				<b>2</b>		<b>31.84</b>		<b>31.84</b>	<b>0.00</b>	<b>31.84</b>	<b>0%</b>	<b>100%</b>	
<b>B</b>	<b>BSF (10%)</b>												
1	Constn. of road from village Dhinda to BOP Dhinda	Pathankot	Bamial	Dhinda	2012-13	3.81	15-08-13	3.81	0.00	3.81	0%	100%	XEN, P.W.D (B&R)Pathankot
<b>Total:-</b>						<b>3.81</b>		<b>3.81</b>	<b>0.00</b>	<b>3.81</b>	<b>0%</b>	<b>100%</b>	
<b>Total (Bamial):-</b>						<b>35.65</b>		<b>35.65</b>	<b>0.00</b>	<b>35.65</b>	<b>0%</b>	<b>100%</b>	

District: Pathankot													
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion of work	Expenditure till now (year wise)	(Rs. In lacs)		Physical Progress		Remarks/ Executive Agency
									Exp. During the quarter 31-3-15	Cumulative expenditure during the quarter	During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Block- Narot Jaimal Singh</b>													
<b>C Education</b>													
1	Contsn. of Room GMS	Pathankot	N.J.Singh	Basau Barwan	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Completed
2	Const. of Govt. Middle School B/Wall	Pathankot	N.J.Singh	Kharkhra Thutowal	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Gram Panchayat
3	Govt. Middle School B/Wall	Pathankot	N.J.Singh	Nakki	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
4	Dev.of Play Ground	Pathankot	N.J.Singh	Nakki	2012-13	0.50	15-08-13	0.50	0.00	0.50	0%	100%	Completed
5	Cont. of Govt. Middle School B/Wall	Pathankot	N.J.Singh	Taloor	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
6	GPS Const. of rooms /Play Ground	Pathankot	N.J.Singh	Mallarwan	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Gram Panchayat
7	GPS Const. of B/W Play Ground	Pathankot	N.J.Singh	Fatehpur	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
8	CONST. Of B/Wall of GPS	Pathankot	N.J.Singh	Akhwara	2012-13	1.50	15-08-13	1.50	0.00	1.50	0%	100%	Completed
9	Const. of GPS rooms	Pathankot	N.J.Singh	Aima Saidan	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
10	Const. of GPS Dev. Play Ground	Pathankot	N.J.Singh	Aima Saidan	2012-13	1.37	15-08-13	1.37	0.00	1.37	0%	100%	Completed
11	Const. of GMS B/W, Play Ground	Pathankot	N.J.Singh	Bahadurpur	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
12	Const. School of B/W, Play Ground	Pathankot	N.J.Singh	Fattochak	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
13	Const. Of School B/W, Play Ground	Pathankot	N.J.Singh	Kolian	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
14	Const. of GPS oB/W, Play Ground	Pathankot	N.J.Singh	Adam Barwan	2012-13	3.12	15-08-13	3.12	0.00	3.12	0%	100%	Completed

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									Exp. During the quarter 31-3-15	Cumulative expenditure during the quarter	During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Const. of GSSS B/W, Play Ground	Pathankot	N.J.Singh	Datial	2012-13	3.50	15-08-13	1.75	0.00	1.75	0%	50%	Gram Panchayat
16	Const. of School B/W, Play Ground	Pathankot	N.J.Singh	Baknor	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Gram Panchayat
<b>Sub Total :-</b>						<b>36.49</b>		<b>34.74</b>	<b>0.00</b>	<b>34.74</b>	<b>0%</b>	<b>95%</b>	
<b>D</b>	<b>Social Sector</b>												
1	Const. Of Anganwari centre	Pathankot	N.J.Singh	Kharkhra Thutowal	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
2	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nakki	2012-13	1.50	15-08-13	1.50	0.00	1.50	0%	100%	Completed
3	Const. Of Anganwari centre	Pathankot	N.J.Singh	Mansingh Pur	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
4	Const. Of Anganwari centre	Pathankot	N.J.Singh	Gazi Barwan	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
5	Const. Of Anganwari centre	Pathankot	N.J.Singh	Adam Barwan	2012-13	1.50	15-08-13	1.50	0.00	1.50	0%	100%	Completed
6	Const. Of Anganwari centre	Pathankot	N.J.Singh	Antore	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
7	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jharoli	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
8	Const. Of Anganwari centre	Pathankot	N.J.Singh	Taloor Chhota	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
9	Const. Of Anganwari centre	Pathankot	N.J.Singh	Lassian	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
10	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nangal Kotte	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Gram Panchayat
11	Const. Of Anganwari centre	Pathankot	N.J.Singh	Chele Chak	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Completed
12	Const. Of Anganwari centre	Pathankot	N.J.Singh	Tahar Pura	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
13	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jogar	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Gram Panchayat
14	Const. Of Anganwari centre	Pathankot	N.J.Singh	Haibat Pindi	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed

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									Exp. During the quarter 31-3-15	Cumulative expenditure during the quarter	During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Const. Of Anganwari centre	Pathankot	N.J.Singh	Seikhu Chak	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
16	Const. Of Anganwari centre	Pathankot	N.J.Singh	Rakwal	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
17	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jaswan	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
18	Const. Of Anganwari centre	Pathankot	N.J.Singh	Kiri Khurad	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Completed
19	Const. Of Anganwari centre	Pathankot	N.J.Singh	Sarif Chak	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Gram Panchayat
20	Const. Of Anganwari centre	Pathankot	N.J.Singh	Chele Amda Gurdaspur	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
21	Const. Of Anganwari centre	Pathankot	N.J.Singh	Darsopur	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
22	Const. Of Anganwari centre	Pathankot	N.J.Singh	Bhatoa	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Completed
23	Const. Of Anganwari centre	Pathankot	N.J.Singh	Man Nangal	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Gram Panchayat
24	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nangal Farida	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Completed
25	Const. Of Anganwari centre	Pathankot	N.J.Singh	Saraf Chak	2012-13	3.00	15-08-13	3.00	0.00	3.00	0%	100%	Completed
26	Const. Of Community Center	Pathankot	N.J.Singh	Akhwara	2012-13	1.86	15-08-13	1.86	0.00	1.86	0%	100%	Gram Panchayat
27	Const. Of Community Center	Pathankot	N.J.Singh	Khokhar Kotli	2012-13	2.00	15-08-13	2.00	0.00	2.00	0%	100%	Gram Panchayat
28	Const. Of Community Center	Pathankot	N.J.Singh	Begowal	2012-13	5.00	15-08-13	5.00	0.00	5.00	0%	100%	Gram Panchayat
29	Const. Of Community Center	Pathankot	N.J.Singh	Rattan Garh	2012-13	5.00	15-08-13	5.00	0.00	5.00	0%	100%	Gram Panchayat
30	Const. Of Community Center	Pathankot	N.J.Singh	Nangal Kotte	2012-13	2.50	15-08-13	2.50	0.00	2.50	0%	100%	Gram Panchayat
<b>Sub Total :-</b>						<b>70.36</b>		<b>70.36</b>	<b>0.00</b>	<b>70.36</b>	<b>0%</b>	<b>100%</b>	

District: Pathankot									(Rs. In lacs)				
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter 31-3-15	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E	<b>BSF (10%)</b>												
1	Constn. of Kissan Shed at Fencing gate No. 09/1 of BOP Pahripur	Pathankot	N.J.Singh	Pahripur	2012-13	6.37	15-08-13	6.37	0.00	6.37	0%	100%	Completed
2	Constn. of Kissan Shed at Fencing gate No. 11 of BOP Tash Pattan	Pathankot	N.J.Singh	Tash	2012-13	6.36	15-08-13	6.36	0.00	6.36	0%	100%	Completed
<b>Sub Total:-</b>						<b>12.73</b>		<b>12.73</b>	<b>0</b>	<b>12.73</b>	<b>0%</b>	<b>100%</b>	
<b>Total (N.J.Singh):-</b>						<b>119.58</b>		<b>117.83</b>	<b>0.00</b>	<b>117.83</b>	<b>0%</b>	<b>99%</b>	
<b>TOTAL (Distt. Pathankot):-</b>						<b>155.23</b>		<b>153.48</b>	<b>0.00</b>	<b>153.48</b>	<b>0%</b>	<b>99%</b>	
	Capacity Building	Pathankot				8.27		8.27	0.00	8.27	0%	100%	Govt.I.T.I Bamial
	Administrative Expenditure	Pathankot				1.87		1.87	0.00	1.87	0%	100%	
<b>G.TOTAL (Distt. Pathankot):-</b>						<b>165.37</b>		<b>163.62</b>	<b>0.00</b>	<b>163.62</b>	<b>0%</b>	<b>99%</b>	