

Border Area Development Programme (ACA) for the year 2013-14

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2015

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cumulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK FEROZEPUR												
1	Sectoral Allocation												
	EDUCATION SECTOR												
1	Const. of Class Room & varanda	Ferozepur	Ferozepur	Bute Wala	Ferozepur Rural	2013-14	2.51		2.51	0.00	2.51	0.00	100
	Total						2.51		2.51	0.00	2.51	0.00	100
	HEALTH SECTOR												
1	PHC Repair/Renovation	Ferozepur	Ferozepur	Arif ke	Ferozepur Urban	2013-14	20.00		20.00	0.00	20.00	0.00	100
2	PHC Jhoke hari Har Repair/Renovation	Ferozepur	Ferozepur	Jhoke Hari Har	Ferozepur Rural	2013-14	8.44		8.44	0.00	8.44	0.00	100
3	Const. of Boundary wall, Toilet Block and shed on cattle crush.	Ferozepur	Ferozepur	Rajjo ke Gatti	Ferozepur Urban	2013-14	3.00		3.00	0.00	3.00	0.00	100
4	Const. of One Room, Boundary wall, Toilet Block and shed on cattle crush.	Ferozepur	Ferozepur	Jiwan Bhedian	Ferozepur Urban	2013-14	5.85		5.85	0.00	5.85	0.00	100
5	Const. of Toilet Block and shed on cattle crush.	Ferozepur	Ferozepur	Shahdeen wala	Ferozepur Urban	2013-14	1.20		1.20	0.00	1.20	0.00	100
6	Const. of Toilet Block and shed on cattle crush.	Ferozepur	Ferozepur	Suba Qudim	Ferozepur Urban	2013-14	1.20		1.20	0.00	1.20	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Passage Interlocking (100X10 sq ft),Deep Borewell,Cemented Water tank,,Roof Tilling,Vitrified flooring,Toilet Block	Ferozepur	Ferozepur	Begu Mahu	Ferozepur Urban	2013-14	3.00		3.00	0.00	3.00	0.00	100
8	Deep Borewell,Cemented Water tank,Roof Tilling,Vitrified flooring,Toilet Block,Boundary Wall	Ferozepur	Ferozepur	Karian Pehlwan	Ferozepur Urban	2013-14	3.00		3.00	0.00	3.00	0.00	100
9	Boundary Wall and main Gate,Deep Borewell,Cemented Water tank,Roof Tilling,Vitrified flooring,Toilet Block	Ferozepur	Ferozepur	Wahge wala	Ferozepur Urban	2013-14	3.00		3.00	0.00	3.00	0.00	100
Total							48.69		48.69	0.00	48.69	0.00	100
INFRASTRUCTURE SECTOR													
1	Const. of Road /widning ST. Joseph.Convent School to railway road ferozepur	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	9.15		9.15	0.00	9.15	0.00	100
5	const.of interlocking Tiles street no 2 (Dhawan colony)Ferozepur.	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	9.59		9.59	0.00	9.59	0.00	100
6	const.of interlocking Tiles Namak Mandi near Waan Bazar To Billa Halwaye chowk Ferozepur.	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	6.58		6.58	0.00	6.58	0.00	100
7	const.of interlocking Tiles Gali Kasaban wali (Mori gate) & providing PCC Mori Gate To X Ray Shop Ferozepur.	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	5.70		5.70	0.00	5.70	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Const. of Approach Road	Ferozepur	Ferozepur	Chak Roran Wali	Guru har Sahai	2013-14	4.79		4.79	0.00	4.79	0.00	100
9	Const. of New sewerage Pipe Line Gurudwara to Daljeet Kumar House New Nanakpura (350 Feet) Ferozepur	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	3.00		3.00	0.00	3.00	0.00	100
10	Const. of Footpath Kanshi Nagri (Interlocking) Dr.Avtar singh House to Modi Mill Wali Gali (One Side) Ferozepur	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	1.13		1.13	0.00	1.13	0.00	100
11	Const. of Interlocking Tiles and sewerage Pipe K.R School to Rajbeer singh House New Azad nagar Ferozepur (200 Feet)	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	2013-14	4.00		4.00	0.00	4.00	0.00	100
12	Const. of C.C Flooring in S.C Area (715 Rft)	Ferozepur	Ferozepur	Jhoke Hari Har	Ferozepur Rural	2013-14	5.00		5.00	0.00	5.00	0.00	100
13	Const.of Public Drainage Facility in Basti kandhe shah In S.C Area	Ferozepur	Ferozepur	Jhoke Hari Har	Ferozepur Rural	2013-14	3.00		3.00	0.00	3.00	0.00	100
14	Const. of C.C Flooring (430 Rft)	Ferozepur	Ferozepur	Nurpur Sethan	Ferozepur Rural	2013-14	3.00		3.00	0.00	3.00	0.00	100
15	Const. of Approach Road Basti Jammu to Basti jagir singh) (357 Rft)	Ferozepur	Ferozepur	Patel Nagar	Ferozepur Rural	2013-14	2.50		2.50	0.00	2.50	0.00	100
16	Const. of Public Drainage Facility	Ferozepur	Ferozepur	Basti Jia Bagga	Ferozepur Rural	2013-14	3.00		3.00	0.00	3.00	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Const. of Public Drainage Facility	Ferozepur	Ferozepur	Dhira patra	Ferozepur Rural	2013-14	5.00		5.00	0.00	5.00	0.00	100
Total							65.44		65.44	0.00	65.44	0.00	100
Security Related schemes													
1	Installation of Two No. of hand Pumps gate no.178/M & 178/01 BOP Basti Ram	Ferozepur	Ferozepur	Basti Ram Lal	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
2	Installation of Two No. of hand Pumps gate no.179/M & 181/M BOP Pachharian	Ferozepur	Ferozepur	Pachharian	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
3	Installation of One No. of hand Pumps gate no.183/01 BOP Kassoke	Ferozepur	Ferozepur	Kassoke	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
4	Installation of Two No. of hand Pumps gate no.182/M & 183/M BOP New Mohamdiwala	Ferozepur	Ferozepur	New Mohamdiwala	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
5	Installation of Two No. of hand Pumps gate no.184/M & 186/M BOP Shameke	Ferozepur	Ferozepur	Shameke	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
6	Installation of Two No. of hand Pumps gate no.187/M & 188/M BOP Satpal	Ferozepur	Ferozepur	Satpal	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
7	Installation of One No. of hand Pumps gate no.189/M BOP Ulloke	Ferozepur	Ferozepur	Ullo ke	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
8	Installation of One No. of hand Pumps gate no.189/01 BOP H K Tower	Ferozepur	Ferozepur	H K Tower	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Installation of One No. of hand Pumps gate no.191/M BOP Barrier.	Ferozepur	Ferozepur	Barrier	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
10	Installation of One No. of hand Pumps gate no.192/M BOP Barre ke.	Ferozepur	Ferozepur	Barre ke	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
11	Installation of Two No. of hand Pumps gate no.192/01 & 193/M BOP Jagdish.	Ferozepur	Ferozepur	Jagdish	Ferozepur Urban	2013-14	0.60		0.60	0.00	0.60	0.00	100
12	Installation of One No. of hand Pumps gate no.194/M BOP DT Mal	Ferozepur	Ferozepur	D T Mall	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
13	Installation of One No. of hand Pumps gate no.198/M BOP Maboke.	Ferozepur	Ferozepur	Mabo ke	Ferozepur Urban	2013-14	0.30		0.30	0.00	0.30	0.00	100
14	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.178/M BOP Basti Ram lal	Ferozepur	Ferozepur	Basti Ram Lal	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100
15	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.179/M BOP Pachharian	Ferozepur	Ferozepur	Pachharian	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.183/01 BOP Kassoke.	Ferozepur	Ferozepur	Kassoke	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100
17	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.184/M BOP Shameke	Ferozepur	Ferozepur	Shameke	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100
18	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.187/M BOP Satpal.	Ferozepur	Ferozepur	Satpal	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100
19	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.189/M BOP Ulloke.	Ferozepur	Ferozepur	Ullo ke	Ferozepur Urban	2013-14	2.00		2.00	0.00	2.00	0.00	100
20	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.189/01 BOP H K Tower.	Ferozepur	Ferozepur	H K Tower	Ferozepur Urban	2013-14	1.06		1.06	0.00	1.06	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.197/M BOP Mabo ke.	Ferozepur	Ferozepur	Mabo ke	Ferozepur Urban	2013-14	1.87		1.87	0.00	1.87	0.00	100
Total							20.63		20.63	0.00	20.63	0.00	100
Total							137.27		137.27	0.00	137.27	0.00	100
Capacity Building Programme							13.79		13.79	0.00	13.79	0.00	100
Administrative Expenses							6.94		6.94	0.00	6.94	0.00	100
Total Ferozepur							158.00		158.00	0.00	158.00	0.00	100

District Ferozepur												(Rs. In lacs)		
SN	Name of the Sector and Schemes/Project	Location				Consti- tuency	Year of Commence ment of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cumm- lative exp. upto the quarter	Physical Progress	
		District	Block	Village	During the quarter % age								Cumu- lative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
BLOCK GURU HAR SAHAI														
HEALTH SECTOR														
1	CHC Guru har sahai major Repair of main building leakage of toilet and road parking area.	Ferozepur	Guru har sahai	Guru har Sahai	Guru har Sahai	2013-14	75.00		75.00	0.00	75.00	0.00	100	
2	PHC panje ke Uttar Repair/Renovation	Ferozepur	Guru har sahai	Panje Ke Uttar	Guru har Sahai	2013-14	25.00		25.00	0.00	25.00	0.00	100	
3	Const. of One Room,Toilet Block and shed on cattle crush.	Ferozepur	Guru har sahai	Guru Har sahai	2013-14	3.50		3.50	0.00	3.50	0.00	100	
4	Const. of New Building (Two Rooms 15 X 15) Toilet Block,Varanda and Boundary wall.	Ferozepur	Guru har sahai	Megha rai Uttar	Guru Har sahai	2013-14	10.60		10.60	0.00	10.60	0.00	100	
5	Const. of Toilet Block and shed on cattle crush.	Ferozepur	Guru har sahai	Mahmu Joian	Guru Har sahai	2013-14	1.50		1.50	0.00	1.50	0.00	100	
6	Cemented Water tank,Vitrified flooring,Roof Tilling,Toilet Block	Ferozepur	Guru har sahai	Swai Rai Uttar	Guru Har sahai	2013-14	2.00		2.00	0.00	2.00	0.00	100	
7	Cemented Water tank,Vitrified flooring,Roof Tilling,Toilet Block,Deep Borewell	Ferozepur	Guru har sahai	Jhari wala	Guru Har sahai	2013-14	3.00		3.00	0.00	3.00	0.00	100	

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location			Constituency	Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village								During the quarter % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Cemented Water tank, Vitrified flooring, Roof Tilling, Toilet Block, Deep Borewell, Main Gate, Open Space Interlocking	Ferozepur	Guru har sahai	Khere Ke Uttar	Guru Har sahai	2013-14	3.00		3.00	0.00	3.00	0.00	100
9	Deep Borewell, Cemented Water tank, Vitrified flooring	Ferozepur	Guru har sahai	Kohar Singh wala	Guru Har sahai	2013-14	1.50		1.50	0.00	1.50	0.00	100
10	Deep Borewell, Cemented Water tank, Vitrified flooring, Roof Tilling, Open Space Interlocking	Ferozepur	Guru har sahai	Chak Saido ke	Guru Har sahai	2013-14	2.00		2.00	0.00	2.00	0.00	100
Total							127.10		127.10	0.00	127.10	0.00	100
INFRASTRUCTURE SECTOR													
1	New link road Jamalgarh (Shimbe Wala) to Chak Saido Ke length 1.00Km	Ferozepur	Guru har sahai	Jamalgarh	Guru Har sahai	2013-14	19.99		19.99	0.00	19.99	0.00	100
2	New link road Shan Singh Wali Dhani to Dhani Balwinder Singh length 0.50Km	Ferozepur	Guru har sahai	Swah Wala	Guru Har sahai	2013-14	10.98		10.98	0.00	10.98	0.00	100
3	New link road Ghanga Kalan School to Dhani Jagtar Singh Mann Singh length 0.36Km	Ferozepur	Guru har sahai	Ghanga Kalan	Guru Har sahai	2013-14	7.83		7.83	0.00	7.83	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const.of C.C Floring	Ferozepur	Guru har sahai	Sham singh Wala	Guru Har sahai	2013-14	30.00		30.00	0.00	30.00	0.00	100
5	Const.of C.C Floring	Ferozepur	Guru har sahai	Basti Kesar	Guru Har sahai	2013-14	20.00		20.00	0.00	20.00	0.00	100
6	Const.of C.C Floring	Ferozepur	Guru har sahai	Saido ke Chak	Guru Har sahai	2013-14	40.02		40.02	0.00	40.02	0.00	100
7	Const.of C.C Floring	Ferozepur	Guru har sahai	Mohan ke Uttar	Guru Har sahai	2013-14	15.00		15.00	0.00	15.00	0.00	100
Total							143.82		143.82	0.00	143.82	0.00	100
Security Related schemes													
1	Const. of Kissan Shelter with Toilet Block at BOP Bahader ke	Ferozepur	Guru har sahai	Bahader ke	Guru har Sahai	2013-14	3.30		3.30	0.00	3.30	0.00	100
2	Const. of Kissan Shelter with Toilet Block at BOP RPG	Ferozepur	Guru har sahai	RPG	Guru har Sahai	2013-14	3.30		3.30	0.00	3.30	0.00	100
3	Const. of Kissan Shelter with Toilet Block at BOP Nouberam	Ferozepur	Guru har sahai	Nouberam	Guru har Sahai	2013-14	3.30		3.30	0.00	3.30	0.00	100
4	Const. of Kissan Shelter with Toilet Block at BOP Shamske	Ferozepur	Guru har sahai	Shamske	Guru har Sahai	2013-14	3.30		3.30	0.00	3.30	0.00	100
5	Const. of Kissan Shelter with Toilet Block at BOP KBK	Ferozepur	Guru har sahai	KBK	Guru har Sahai	2013-14	3.30		3.30	0.00	3.30	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const. of Kissan Shelter with Toilet Block at BOP Rana	Ferozepur	Guru har sahai	Rana	Guru har Sahai	2013-14	3.28		3.28	0.00	3.28	0.00	100
	Total						19.78		19.78	0.00	19.78	0.00	100
	Total						290.70		290.70	0.00	290.70	0.00	100
	Capacity Building Programme						15.30		15.30	0.00	15.30	0.00	100
	Total (Guru Har Sahai)						306.00		306.00	0.00	306.00	0.00	100
	BLOCK MAMDOT												
	EDUCATION SECTOR												
1	Const. of Class Room & Varanda	Ferozepur	Mamdot	Chak Khunder	Ferozepur Rural	2013-14	3.00		3.00	0.00	3.00	0.00	100
	Total						3.00		3.00	0.00	3.00	0.00	100
	HEALTH SECTOR												
1	CHC Mamdot Major repair of OPD block,maternity block,Leakage of toilet and read parking area.	Ferozepur	Mamdot	Mamdot	Ferozepur Rural	2013-14	22.89		22.89	0.00	22.89	0.00	100
2	Toilet Block,Deep Borewell,Cemented Water tank,Roof Tilling,Vitrified flooring	Ferozepur	Mamdot	Hamad	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Boundary Wall,Toilet Block,Deep Borewell,Cemented Water tank,Vitrified flooring	Ferozepur	Mamdot	Karma	Guru har Sahai	2013-14	2.50		2.50	0.00	2.50	0.00	100
4	Boundary Wall,Toilet Block,Deep Borewell,Cemented Water tank,Vitrified flooring	Ferozepur	Mamdot	Jhoke Tehal singh	Ferozepur Rural	2013-14	2.50		2.50	0.00	2.50	0.00	100
5	Boundary Wall and main Gate,Deep Borewell,Cemented Water tank,Passage Interlocking,Vitrified flooring,Toilet Block	Ferozepur	Mamdot	Tara Singh wala	Ferozepur Rural	2013-14	3.00		3.00	0.00	3.00	0.00	100
6	Boundary Wall and main Gate,Cemented Water tank,Vitrified flooring,Toilet Block,Roof Tilling,Deep Borewell	Ferozepur	Mamdot	Khunder Uttar	Guru har Sahai	2013-14	3.00		3.00	0.00	3.00	0.00	100
Total							35.89		35.89	0.00	35.89	0.00	100
INFRASTRUCTURE SECTOR													
1	New link road Burj Makhan Singh Mour De Ghar to Chak Tahli Wala side Dhani Kirpal Singh length 1.50Km	Ferozepur	Mamdot	Burj Makhan Singh	Guru Har Sahai	2013-14	26.51		26.51	0.00	26.51	0.00	100
2	New link road Pind Jang to Machhi Wada length 3.00Km	Ferozepur	Mamdot	Jang	Guru Har Sahai	2013-14	55.69		55.69	0.00	55.69	0.00	100
3	Const. of C.C flooring (715 Rft)	Ferozepur	Mamdot	Betu Qudim	Ferozepur Rural	2013-14	5.56		5.56	0.00	5.56	0.00	100
Total							87.76		87.76	0.00	87.76	0.00	100

District Ferozepur												(Rs. In lacs)		
SN	Name of the Sector and Schemes/Project	Location				Constituency	Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	During the quarter % age								Cummulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Security Related Schemes														
1	Installation of One Hand Pump. Gate No.203 BOP Masta Gatti	Ferozepur	Mamdot	Masta Gatti	Ferozepur Rural	2013-14	0.20		0.20	0.00	0.20	0.00	100	
2	Installation of One Hand Pump. Gate No.205 BOP L S Wala TP	Ferozepur	Mamdot	L S Wala TP	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
3	Installation of One Hand Pump. Gate No.206 BOP L S Wala Fwd	Ferozepur	Mamdot	L S Wala Fwd	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
4	Installation of One Hand Pump. Gate No.208 BOP Jallo Ke	Ferozepur	Mamdot	Jallo ke	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
5	Installation of One Hand Pump. Gate No.209 BOP J R Hithar	Ferozepur	Mamdot	J R Hithar	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
6	Installation of One Hand Pump. Gate No.211 BOP Raja Mohtam	Ferozepur	Mamdot	Raja Mohtam	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
7	Installation of One Hand Pump. Gate No.212/13 BOP Joginder	Ferozepur	Mamdot	Joginder	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
8	Installation of One Hand Pump. Gate No.213/02 BOP New Gazniwala	Ferozepur	Mamdot	New Gazniwala	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
9	Installation of One Hand Pump. Gate No.214 BOP Old Gazni wala	Ferozepur	Mamdot	Old Gazni Wala	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	
10	Installation of One Hand Pump. Gate No.215 BOP DRD Nath	Ferozepur	Mamdot	DRD Nath	Ferozepur Rural	2013-14	0.30		0.30	0.00	0.30	0.00	100	

District Ferozepur												(Rs. In lacs)		
SN	Name of the Sector and Schemes/Project	Location				Constituency	Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	During the quarter % age								Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
11	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.199 BOP Gattihayat.	Ferozepur	Mamdot	Gatti Hayat	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100	
12	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.203 BOP Mastagatti.	Ferozepur	Mamdot	Masta Gatti	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100	
13	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.205 BOP L S wala TP	Ferozepur	Mamdot	L S Wala TP	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100	
14	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.206 BOP L S Wala Fwd.	Ferozepur	Mamdot	L S Wala Fwd	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100	
15	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.208 BOP Jallo ke.	Ferozepur	Mamdot	Jallo ke	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100	

District Ferozepur												(Rs. In lacs)	
SN	Name of the Sector and Schemes/Project	Location				Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise) 31-03-15	Exp. during the quarter 30-06-15	Cummulative exp. upto the quarter	Physical Progress	
		District	Block	Village	Constituency							During the quarter % age	Cummulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Const. of Kissan shelter measuring appx.(6X6 with 10 height) along attached prefabricated toilet measuring (3X4) adjacent to existing Op Tower on BSF land gate No.209 BOP J R Hithar.	Ferozepur	Mamdot	J R Hithar	Ferozepur Rural	2013-14	2.00		2.00	0.00	2.00	0.00	100
Total Security							14.90		14.90	0.00	14.90	0.00	100
Total							141.55		141.55	0.00	141.55	0.00	100
Capacity Building Programme							7.45		7.45	0.00	7.45	0.00	100
Total (Mamdot)							149.00		149.00	0.00	149.00	0.00	100
Grand Total (Distt. Ferozepur)							613.00		613.00	0.00	613.00	0.00	100

Remarks/ Agency
15
SGP
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR

Remarks/ Agency
15
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR

Remarks/ Agency
15
SGP
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
SGP
SGP
SGP

Remarks/ Agency
15
SGP
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR

Remarks/ Agency
15
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR

Remarks/ Agency
15
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR
SGP
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR

Remarks/ Agency
15
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN.B&R Provl.Div. FZR
XEN. B&R Const. Div.1 FZR
XEN. B&R Const. Div.1 FZR
SGP

Remarks/ Agency
15
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR
XEN. Panchyati Raj FZR

Remarks/ Agency
15
XEN. Panchyati Raj FZR