

BORDER AREA DEVELOPMENT PROGRAMME (ACA) 2013-14														
BADP-Quarterly progress Report (Financial & Physical) for the ending of month 30-06-2015														
Sr. No	District: Pathankot	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	(Rs. In lacs)			Physical Progress		Remarks/ Executive Agency
	Name of sector/scheme/ project								Exp. During the quarter 30-6-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative Exp.		
	2								10	11	12	13	14	
	Block- Narot jaimal Singh													
1	Constn.of Streets & Drains	Pathankot	Narot Jaimal Singh	Manjiri Rajputtan	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.	
2	Constn. of B/Wall of Govt.Pry.School	Pathankot	Narot Jaimal Singh	Alial	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.	
3	Constn.of Streets & Drains	Pathankot	Narot Jaimal Singh	Bhagwanpur	2013-14	2.50	6 Month	2.50	0.00	2.50	0%	100%	BDPO Narot jamial Singh.	
4	Constn. of Vetinary Hospital Boundary wall	Pathankot	Narot Jaimal Singh	Mastpur	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.	
5	Play ground Govt. Pry.School	Pathankot	Narot Jaimal Singh	Paharipur	2013-14	0.50	6 Month	0.50	0.00	0.50	0%	100%	BDPO Narot jamial Singh.	
6	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Khudaipur	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.	
7	Play ground Govt.Pry.School	Pathankot	Narot Jaimal Singh	Makhanpur	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.	
8	Constn. of Anganwari Centre 2	Pathankot	Narot Jaimal Singh	Taloor	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.	
9	Constn. of Community Hall Boundary Wall+Flooring	Pathankot	Narot Jaimal Singh	Jharoli	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.	
10	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Gazi Barwan (Abadi Kathana)	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.	
11	Constn. of Boundary Wall of Panchayat Ghar	Pathankot	Narot Jaimal Singh	Taloor Chotta	2013-14	1.00	6 Month	1.00	0.00	1.00	0%	100%	BDPO Narot jamial Singh.	
12	Constn. of Anganwari Centre B/Wall +Flooring	Pathankot	Narot Jaimal Singh	Nakki Abadi	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.	

District: Pathankot													
Sr. No	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter 30-6-15	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Constn. of Boundary Wall of Community Hall	Pathankot	Narot Jaimal Singh	Mallarwan	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
14	Constn. of Street & Drain.	Pathankot	Narot Jaimal Singh	Kolian	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
15	Constn. of Boundary Wall of Govt. Pry. School	Pathankot	Narot Jaimal Singh	Kharkhra Thuthowal	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
16	Constn. of Community Hall Boundary Wall+Flooring	Pathankot	Narot Jaimal Singh	Fattochak	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
17	Constn.of GPS Boundary Wall	Pathankot	Narot Jaimal Singh	Fatehpur	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
18	Constn. of Bath room for Ayurvedic Dispensary	Pathankot	Narot Jaimal Singh	Kiri Khurd	2013-14	1.00	6 Month	1.00	0.00	1.00	0%	100%	BDPO Narot jamial Singh.
19	Constn. of Community Hall	Pathankot	Narot Jaimal Singh	Balour	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
20	Constn.of Streets & Drains	Pathankot	Narot Jaimal Singh	Bhatoya	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
21	Constn. of Panchayat Ghar	Pathankot	Narot Jaimal Singh	Sahora Kalan (Abadi katani)	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
22	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Jhella Amda Sakargarh	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
23	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Jaini Chak	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
24	Constn. of Play ground	Pathankot	Narot Jaimal Singh	Degree Collge Sionti Tarf Narot	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
25	Constn. of Street & drain in Phirmi	Pathankot	Narot Jaimal Singh	Backnour	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.

District: Pathankot													
Sr. No	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	(Rs. In lacs)		Physical Progress		Remarks/ Executive Agency
									Exp. During the quarter 30-6-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Khokhar Kotli	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
27	Constn. of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Chele chak	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
28	Constn. of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Sheikhu Chak	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
29	Constn. of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Rakwal	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
30	Constn. of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Man Nangal	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
31	Constn. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Narainpur	2013-14	3.00	6 Month	3.00	0.00	3.00	0%	100%	BDPO Narot jamial Singh.
32	Constn. of Boundary Wall of Community Centre	Pathankot	Narot Jaimal Singh	Adam Barwan	2013-14	2.00	6 Month	2.00	0.00	2.00	0%	100%	BDPO Narot jamial Singh.
33	Constn. of Training cum Community Centre	Pathankot	Narot Jaimal Singh	At BDPO Office Narot Jaimal Singh	2013-14	5.00	6 Month	5.00	0.00	5.00	0%	100%	BDPO Narot jamial Singh.
34	Repair of Community Centre	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	2013-14	1.00	6 Month	1.00	0.00	1.00	0%	100%	BDPO Narot jamial Singh.
35	Constn. of new Culvert Antoor-Mirjapur	Pathankot	Narot Jaimal Singh	Antoor - Mirjapur	2013-14	1.75	6 Month	1.75	0.00	1.75	0%	100%	Executive Engineer, Constn. Division, PWD(B&R), Pathankot

District: Pathankot														
Sr. No	Name of sector/scheme/project	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	(Rs. In lacs)			Physical Progress		Remarks/ Executive Agency
									Exp. During the quarter 30-6-15	Cumulative exp. during the quarter		During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
36	Const. of new link Road Mirjapur to Fattu Chack	Pathankot	Narot Jaimal Singh	Mirjapur Fattu Chack	2013-14	20.00	6 Month	20.00	0.00	20.00	0%	100%	Executive Engineer, Constn. Division, PWD(B&R), Pathankot	
Total						98.75		98.75	0.00	98.75	0%	100%		
E	BSF (10%)													
37	Const. of Toilet of bath room With Wash basin at BOP Jaitpur and BOP Paharipur .	Pathankot	Narot Jaimal Singh	Paharipur /Jaitpur	2013-14	12.73	6 Month	12.73	0.00	12.73	0%	100%	Executive Engineer, Constn. Division, PWD(B&R), Pathankot	
Total						12.73		12.73	0.00	12.73	0%	100%		
	Capacity Building													
38	Capacity Building 5%	Pathankot	Narot Jaimal Singh	Capacity Building 5%	2013-14	6.36	6 Month	6.36	0.00	6.36	100%	100%	Principal I.T.I.Bamial	
39	Administrative Expenditure	Pathankot	Narot Jaimal Singh	Deputy Economic & Statistical Adviser, Pathankot	2013-14	1.42	6 Month	1.42	0.00	1.42	100%	100%	Deputy Economic & Statistical Adviser, Pathankot	
Total						7.78		7.78	0.00	7.78	100%	100%		
Total (Block Narot Jaimal Singh)						119.26		119.26	0.00	119.26	100%	100%		
40	Constn. of Boundary Wall of Govt. Primary School	Pathankot	Bamial	Kotli Jawahar	2013-14	0.94	6 Month	0.94	0.00	0.94	100%	100%	BDPO, Bamial	
41	Constn. of Anganwari Centre	Pathankot	Bamial	Kotli Jawahar	2013-14	3.00	6 Month	3.00	0.00	3.00	100%	100%	BDPO, Bamial	
42	Constn. Anganwari Centre	Pathankot	Bamial	Janial	2013-14	3.00	6 Month	3.00	0.00	3.00	100%	100%	BDPO, Bamial	

District: Pathankot									(Rs. In lacs)				
Sr. No	Name of sector/scheme/ project	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter 30-6-15	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
43	Constn. Anganwari Centre	Pathankot	Bamial	Khojki Chack	2013-14	3.00	6 Month	3.00	0.00	3.00	100%	100%	BDPO, Bamial
44	Const. of Pantoon Bridge over River Jalalanan vill Muthi .	Pathankot	Bamial	Muthi - Rattarwan	2013-14	20.09	6 Month	20.09	0.00	20.09	100%	100%	Executive Engineer, Constn. Division, PWD(B&R), Pathankot
Total						30.03		30.03	0.00	30.03	100%	100%	

District: Pathankot									(Rs. In lacs)				
Sr. No	Name of sector/scheme/ project	District	Block	Village	Year of commencement of scheme	Approved outlay 2013-14	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter 30-6-15	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BSF (10%)												
45	Const. of Community Toilet / Bath Room With Wash Basin at BOP Bamial.	Pathankot		Bamial	2013-14	3.81	6 Month	3.81	0.00	3.81	100%	100%	Executive Engineer, Constn. Division, PWD(B&R), Pathankot
	Total					3.81		3.81	0.00	3.81	100%	100%	
	Capacity Building-5%												
46	Capacity Building-5%	Pathankot				1.90	6 Month	1.90	0.00	1.90	100%	100%	Principal I.T.I.Bamial
47	Monitoring -1.5%	Pathankot				0.00	6 Month	0.00	0.00	0.00	0%	0%	Deputy Economic & Statistical Adviser, Pathankot
	Total					1.90		1.90	0.00	1.90	100%	100%	
	Total (Block Bamial)					35.74		35.74	0.00	35.74	100%	100%	
	GRAND TOTAL (Distt. Pathankot)					155.00		155.00	0.00	155.00	100%	100%	