

(Rs lacs)

## SECTOR-WISE BREAKUP OF FUNDS UNDER BADP IN THE ANNUAL ACTION PLAN 2010-11

ANNEXURE V(b)

## ANNUAL ACTION PLAN FOR THE YEAR: 2011-12

Name of the State: Punjab

Meeting of the SLSC held on:

SN	District/ Block	Total Proposals	Education	Health	Agriculture and allied sector	Infrastructure							Social Sector						Miscellaneous/ Administrative Expenses	Security Sector	Total	
						Roads	Bridges/ culverts	Buildings	Industry	Tourism	Sports	Others	Community centers	Cultural centers	Vocational studies/ training	Rural Sanitation	Drinking water	Others				
1	2	3	4	5	6	7							8						9	10	11	
	<b>Amritsar</b>																					
1	Ajnala	69	44.50	0.00	0.00	163.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.73	225.07
2	Chogawan	13	0.00	0.00	0.00	194.35	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.54	224.89
3	Attari	43	18.00	2.00	0.00	122.35	10.00	0.00	0.00	0.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	177.35
	<b>Total</b>	<b>125</b>	<b>62.50</b>	<b>2.00</b>	<b>0.00</b>	<b>480.54</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>3.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.55</b>	<b>50.27</b>	<b>636.86</b>
	<b>Tarn Taran</b>																					
1	Bhikhiwind	10	0.00	0.00	0.00	132.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	147.96
2	Gandiwind	23	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	0.00	0.00	38.07	0.00	0.00	0.00	0.00	7.12	71.19
3	Valtoha	25	5.60	0.00	0.00	214.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	244.42
	<b>Total</b>	<b>58</b>	<b>5.60</b>	<b>0.00</b>	<b>0.00</b>	<b>358.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.05</b>	<b>46.12</b>	<b>470.62</b>
	<b>Ferozepur</b>																					
1	Fazilka	51	44.00	4.00	5.00	95.76	0.00	0.00	0.00	0.00	24.00	25.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	321.76
2	Ferozepur	32	12.50	0.00	7.88	175.80	0.00	0.00	0.00	0.00	0.00	4.00	25.75	0.00	0.00	0.00	2.00	0.00	0.00	0.00	25.33	253.26
3	Guruarshai	20	3.60	0.00	0.00	139.47	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34	183.41
4	Jalalabad	32	12.00	2.00	0.00	140.23	17.00	0.00	0.00	0.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.91	209.14
5	Khuian Sarvar	31	35.00	8.00	12.00	0.00	64.61	0.00	0.00	0.00	26.48	50.50	10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.97	229.66
6	Mamdote	33	0.00	0.00	5.00	178.80	0.00	0.00	0.00	0.00	0.00	11.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.92	229.22
	<b>Total</b>	<b>200</b>	<b>107.10</b>	<b>14.00</b>	<b>29.88</b>	<b>730.06</b>	<b>81.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.48</b>	<b>95.50</b>	<b>173.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>21.72</b>	<b>136.47</b>	<b>1448.17</b>	

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						Roads	Bridges/ culverts	Buildings	Industry	Tourism	Sports	Others	Community centers	Cultural centers	Vocational studies/ training	Rural Sanitation	Drinking water	Others				
1	2	3	4	5	6	7							8						9	10	11	
	<b>Gurdaspur</b>																					
1	Bamial	10	6.10	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	6.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.54	40.89
2	Dera Baba Nanak	23	1.84	3.25	0.00	<b>103.59</b>	12.01	0.00	0.00	0.00	0.00	10.00	13.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.14	162.88
3	Dina Nagar	9	0.00	0.00	0.00	90.35	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.60
4	Dorangla	5	0.00	0.00	0.00	55.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.58
5	Gurdaspur	17	0.00	2.50	0.00	81.50	9.60	0.00	0.00	0.00	5.00	0.00	28.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.43	151.73
6	Kalanaur	15	0.00	0.00	0.00	67.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	95.55
7	Narot Jaimal Singh	28	0.00	0.00	0.00	8.30	8.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.82	125.12
	<b>Total</b>	<b>108</b>	<b>7.94</b>	<b>5.75</b>	<b>0.00</b>	<b>408.62</b>	<b>32.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>16.00</b>	<b>148.25</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>72.93</b>	<b>736.35</b>	
	<b>Grand Total</b>		<b>183.14</b>	<b>21.75</b>	<b>29.88</b>	<b>1978.00</b>	<b>124.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.48</b>	<b>114.50</b>	<b>333.60</b>	<b>0.00</b>	<b>0.00</b>	<b>66.07</b>	<b>2.00</b>	<b>0.00</b>	<b>49.32</b>	<b>305.79</b>	<b>3292.00</b>	