

GOVERNMENT OF PUNJAB

**STATE FINANCES:
A COMPARISION
2005 - 2006**

**ECONOMIC ADVISER
TO
GOVERNMENT PUNJAB
CHANDIGARH**

PREFACE

Budget related basic statistics have the important role in policy decisions. The present brochure “State Finances: A Comparison 2005-06” presents some of the basic statistics relating to revenue receipts and revenue expenditure of all the states in India. In this brochure an attempt has been made to compare the revenue receipts from various sources and revenue expenditure incurred on developmental and non-developmental activities during the year 2002-03 and 2003-04 (Accounts) ,2004-05 (Revised Estimates) and 2005-06(Budget Estimates) .The budgetary data used in this report is taken from the Punjab State’s Budget Documents and Reserve Bank of India’s Publication “State Finances: A study of Budgets of 2005-06”.

Basic information and initial draft of this report has been prepared by Smt. Chanchal Bala, Research Officer with the assistance of Smt.Gursharan Kaur Investigator under the supervision of Smt.Charanjit Kaur, Deputy Economic & Statistical Adviser.

This report has been edited, amended and finalised by Sh. Mohan Lal Sharma, Joint Director under the overall supervision of Smt.Urmiljit Khosa, Director.

CHANDIGARH
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Tejveer Singh, I.A.S
Economic Adviser to
Government Punjab

Major highlights of the Report

1. Receipts of Punjab State from the taxes have been increasing continuously during the period under reference. During 2002-03 (A/C), Tax receipts were Rs. 5714.23 crore, which increased to Rs. 6148.54 crore in 2003-04 (A/C), Rs. 6893.64 crore in 2004-05 (A/C) and Rs. 7876.01 crore in 2005-06 (B.E).
2. The state tax ratio to Gross State Domestic Product has also been increasing which is a good indicator for economy. This Ratio increased from 6.91 percent in 2002-03 (A/C) to 8.22 percent in 2005-06(R.E).
- 3 Total Grants from the centre which are provided under Non plan, Plan and Centrally Sponsored Schemes have also been increasing. Amount of these grants which was Rs. 675.60 crore in 2002-03 (A/C) had increased to Rs.3357.67 crore in budget estimates for 2005-06(B.E).It was only Rs.1320.21 Crore in 2004-05 (R.E).
- 4 Non tax revenue of the State has also increased over a period which was Rs.4035. 56 crore in 2002-03 (A/C) had increased to Rs. 4769.87 crore during 2005-06 as per budget estimates. But it has declined during 2005-06 as compared to 2004-05.
- 5 The total expenditure on Revenue account has also been increasing continuously. This expenditure had increased from Rs.14825.12 crore in 2002-03 (A/C) to 19356.59 crore in 2005-06 (B.E) .The maximum expenditure had been on pension & miscellaneous Rs.4589.69 crore and interest payments and servicing of debt Rs.4073.26 crore.

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CHAPTER- I

**Budgetary Statistics of State
Government**

Table No. 1.1 State Budget- Receipts on Revenue Account (Rs. in Crores)

Source	2002- 2003(A)	2003- 2004(A)	2004- 2005(R.E)	2005- 2006(B.E)
1	2	3	4	5
I.Share of Central Taxes				
i) Income Tax	109.49	122.04	153.54	240.99
ii) Union Excise Duty*	536.30	629.75	790.45	993.63
Total(i+ii)	645.79	751.79	943.93	1234.62
II.State Taxes(a+b)	5714.23	6148.54	6893.64	7876.01
a) Direct Taxes(Land Revenue)	8.77	13.24	8.64	10.14
b)Indirect Taxes				
1)State Excise Duty	1428.91	1462.79	1480.00	1525.00
2)Sales Tax	3072.44	3307.94	3850.00	4300.00
i)Central Sales Tax	349.57	375.55	417.05	455.98
ii)General Sales Tax	2722.87	2932.45	3432.95	3844.02
3.Stamps	458.36	635.21	890.00	900.00
4)Registration Fee	100.58	93.86	-	200.00
5.Tax on Vehicles	443.87	388.80	405.00	430.00
6) Electricity Duty	187.64	234.91	250.00	500.00
7)Entertainment Tax	8.88	6.58	8.15	9.00
8) Other Taxes and Duties Commodities and Services	4.78	5.21	1.85	1.87
Total Indirect taxes (1 to 8)	5705.46	6135.30	6885.00	7865.87
III. Non-Taxes Revenue				
1)Interest Receipts	913.37	1464.05	2268.33	692.58
2)Dividends and Profits	0.91	1.82	1.00	2.20
3)General Services	2723.55	2593.24	3395.59	3399.9
4)Social Services	95.61	105.98	118.51	143.1
5)Economic Services	302.12	500.44	375.22	532.09
6)Other Fiscal Services	-	-	-	-
Total (1 to 6)	4035.56	4665.54	6158.65	4769.87
IV) Grants from the Centre				
1)Non-Plan Grants	306.35	134.32	285.23	1773.63
2)For State Plan Scheme	238.86	245.13	304.31	282.87
3)For Central Plan Scheme	4.42	2.79	47.69	60.82
4)For Centrally Sponsored Schemes	125.97	190.86	682.98	1240.35
Total (1 to 4)	675.60	573.10	1320.21	3357.67
Total Receipts(I to IV) on Revenue Account	11071.18	12138.96	15316.43	17238.17

* Includes Corporate Tax, other tax on Income and Expenditure, taxes on Wealth, Custom and Services tax.

Source: Punjab Budget Documents

Table 1.2: State Budget-Expenditure on Revenue Account (Rs. In Crore)

Type of Expenditure	2002-2003(A)	2003-2004(A)	2004-2005(R.E)	2005-2006(B.E)
1	2	3	4	5
1.General Service				
1.Organs of State	133.28	144.41	146.03	131.73
2.Fiscal Services	171.07	187.37	198.08	204.94
3.Interest Payment and serviceing of Debt.	3433.93	3712.32	3870.70	4073.26
4.Administrative Services	1419.29	1525.81	1604.99	1875.65
5. Pension and Miscellaneous General Services	3914.78	3781.00	4006.82	4589.69
Total (1 to 5)	9072.45	9350.91	9826.62	10875.27
2. Social Service				
1.Education, sports, Art and culture	2091.84	2080.38	2373.66	2530.94
2.Health and Family Welfare	610.34	608.45	762.32	737.28
3. Water Supply, Sanitation House and Urban Development	241.00	275.45	197.54	212.58
4. Information and Broadcasting	14.24	10.89	15.29	14.39
5. Welfare of Schedule Caste, Scheduled Tribes and other Backward classes	49.49	20.96	97.98	98.06
6. Labour and Labour Welfare	53.61	59.40	86.48	89.26
7.Social Walfare and Nutrition	154.09	304.73	485.68	459.46
8.Others	7.03	7.43	8.28	8.30
Total (1-8)	3221.64	3367.69	4027.23	4150.27
III. Economic Services				
1.Agriculture and Allied Activities	430.26	433.72	577.25	1035.31
2.Rural Development	39.24	56.33	107.55	64.19
3.Special Area Programme	-	-	-	-
4.Irrigation and Flood Control	359.30	491.12	546.71	552.54
5. Energy	752.48	1351.66	2370.20	1007.63
6.Industry and Minerals	22.61	21.35	28.16	77.97
7.Transport	481.99	358.39	312.39	782.36
8.Science, Technology and Enviroment	0.41	0.72	5.50	7.44
9.General Economic Services	233.67	226.10	247.58	514.93
Total(1-9)	2309.95	2939.39	4195.29	4042.37
IV.Grants -in-Aid and Contribution	221.18	43.93	185.37	288.68
Total Expenditure on Revenue	14825.12	15701.92	18234.51	19356.59

Source:- Punjab Budget Documents

Table 1.3 : State Budget -Receipts on Capital Accounts

(Rs. In Crore)

Head	2002- 2003(A)	2003- 2004(A)	2004- 2005(R.E)	2005- 2006(B.E)
1	2	3	4	5
I. Market Loan(net)	1062.03	2005.57	1651.68	271.53
II. Small Saving Loan from the Centre	-1168.02	764.62	2622.92	3608.20
III. Provident Funds(net)*	556.30	460.74	674.20	675.73
IV. Recoveries of Loans and Advances	102.86	105.41	159.69	200.81
V. Loan from the Centre	37.48	106.86	-588.68	331.89
a) Gross Loan				
1. Non Plan**	16.25	4.18	36.55	35.55
2. State Plan Schemes	399.69	387.76	445.77	589.07
3. Central Plan Schemes	-	-	-	-
4. Centrally sponsored schemes	3.20	-	-	-
5. Ways and Means of Advances	-	150.00	200.00	200.00
Total (1-5)	419.14	541.94	782.32	824.62
b) Repayments	381.66	435.08	1371.00	492.73
VI. Loans from S.B.I. and other Banks(net)	1279.61	-28.67	-	-370.62
VII. Financial Institutions (net)***	2822.15	980.53	191.28	41.49
VIII. Reserve Fund(net)	15.73	211.41	345.08	9.11
IX. Deposits and advances(Net)	21.07	111.85	-	-
X. Suspense and Miscellaneous(net)	12.38	-52.45	-	-
XI. Remittances and Inter state settlement(net)	-7.98	-28.79	-9.37	-9.37
XII. Contingency Fund(net)	-	-	-	-
XIII. Ways and means of Advances from R.B.I.(net)	(-)232.00	269.48	-	-
Total Receipts on Capital Account (I to XIII)	4501.61	4906.56	5046.8	4758.77

*: State Provident fund and general insurance fund

** : Excluding small saving loans from the centre

***: RBI, NABARI, LIC, GIC and NCOC

Source: Punjab Budget Documents

Table 1.4 State Budget-Expenditure on Capital Accounts

(Rs. In Crore)

Heads	2002-2003(A)	2003-2004(A)	2004-2005(R.E)	2005-2006(B.E)
1	2	3	4	5
I.Capital Outlay				
1.Capital Account of General Services	20.58	18.16	132.50	119.77
2.Capital Account of Social Services	22.42	4.4	547.46	571.21
3.Capital Account of Economic services				
i)Agriculture and Allied Activities	-463.19	34.38	49.91	45.16
ii)Rural Development	33.37	7.44	226.87	174.76
iii)Other Special Programme	-			
iv)Irrigation and Flood Control	349.5	81.64	315.25	320.24
v)Energy	180.96	360.73	151.20	212.40
vi)Industry and Minerals	6.88	0.24	2.21	23.91
vii)Transport	153.33	111.02	262.37	363.52
viii) Science,Technology and Environment	5.76	1.20	52.80	196.77
ix)General Economic Services	110.79	45.48	91.39	273.08
Total (i-ix)	377.40	642.13	1152	1609.84
II. Loans and Advances				
Total capital outlay(1-3)	-	664.69	1831.96	2300.82
i_Power Projects	62.46	671.35	124.76	265.00
ii)Other	276.29	86.19	117.25	34.21
Total (i+iii)	338.75	-	-	-
Total Expenditure on Capital Accounts(i-ii)	759.15	1422.23	2073.97	2531.61

Source:- Punjab Budget Documents

Table 1.5 State Budget Overall Budgetary position

(Rs. In Crore)

Heads	2002-2003(A)	2003-2004(A)	2004-2005(R.E)	2005-2006(B.E)
0	1	2	3	4
Revenue Account				
1.Receipts	11071.18	12138.96	15316.42	17238.13
2.Expenditure	14825.12	15701.92	18324.51	19356.59
Balance(1-2)	-3753.94	-3562.96	-2918.19	-2118.46
II.Capital Account				
1.Receipts	4501.61	4906.56	5046.80	4758.77
2.Expenditure	759.15	1422.23	2073.97	2531.61
3.Balance(1-2)	3742.46	3484.33	2972.83	2227.16
Over all Balance	-11.48	-78.63	54.74	108.70
Increase or Decrease in Cash Balance				
1.Opening Balance	74.90	63.42	-15.21	39.53
2.Closing Balance	63.42	-15.21	39.53	148.23

Source:- Punjab Budget

Table : 1.6 Net Transfer of Resources from Centre to the State (Rs. In Crore)

Heads	2002-2003(A)	2003-2004(A)	2004-2005(R.E)	2005-2006(B.E)
0	1	2	3	4
I.Share of Central Taxes & Duties				
1.Taxes on Income	109.49	122.04	153.54	240.99
2.Union Excise Duties	536.30	629.75	790.39	993.63
Total (1+2)	645.79	751.79	943.93	1234.62
II. Grants(1 to 4)				
1)Non-Plan Grants	306.35	134.22	285.23	1773.63
2)State Plan Schemes	238.86	245.13	304.31	282.87
3)Central Plan Schemes	4.42	2.79	47.69	60.82
4)Centrally sponsored Schemes	125.97	190.86	682.98	1240.35
Total (1-4)	675.60	573.10	1320.21	3357.67
III.Loans				
a)Gross Loan	419.14	541.94	782.32	824.62
1.Non-Plan	16.25	4.18	36.55	35.55
2)State Plan Schemes	399.69	387.76	545.77	589.07
3)Central Plan Schemes	-	-	1764635	1580679
4)Centrally sponsored Schemes	3.20	-	-	-
5)Ways and Means of Advances	-	150.00	200.00	200.00
Total(1-5)	-2335.27	-3554.71	-2291.26	-16.88
b)Repayment of Loans	1549.68	3046.47	2389.10	534.20
c)Interest Payments	1204.73	1050.18	684.48	307.30
Net loan (a-b+c)				
Net transfer of Resources	-1013.88	-2229.82	-27.12	4575.41
(I - III)				

Source:- Punjab Budget Documents.

Table 1.7 Ratio of State Taxes to Gross State Domestic Product at Current Prices

Item	2002-2003(A)	2003-04(A)	2004-05(RE)
0	1	2	3
1.Revenue from State Taxes	5714.23	6148.54	6893.64
2. Gross State Domestic Product at current Prices	82647.96	89837.83(P)	88351.34(Q)
Percentage of state taxes to GSDP	6.91	6.84	8.93

(A)-Accounts

(P)-Provisional

(Q)-Quick Estimates

Source: Punjab Budget Documents

CHAPTER- II

**Tax Revenue of
State Governments**

Table 2.1 State wise Tax Revenue from Direct Taxes
Direct Tax in the States

(Rs. In Lakhs)

Sr.No.	Items	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
1	Andhra Pradesh				
	1.Taxes on Professions Trades callings and Employment	15830	16835	22360	30000
	2.Estate Duty	-	-	-	-
	3.Land Revenue	8617	3451	12648	12748
	4.Urban Immovable Property tax	618	300	1500	1500
	5.Agricultural Income Tax	-	-	-	-
	Total	25065	20586	36508	44248
2	Arunachal Pradesh				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	81	357	200	220
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	81	357	200	220
3	Assam				
	1.Taxes on Professions Trades callings and Employment	8120	8675	9801	15075
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6212	6213	7019	12931
	4.Urban ImmovableProperty tax	12	-	13	-
	5.Agricultural Income Tax	253	318	700	770
	Total	14597	15206	17533	28776
4	Bihar				
	1.Taxes on Professions Trades callings and Employment	1	1	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	5619	7500	2500	3500
	4.Urban ImmovableProperty tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	5620	7501	2500	3500

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

Sr.No.	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
5	<u>Chhattisgarh</u>				
	1.Taxes on Professions Trades callings and Employment	4241	4296	4570	5075
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1256	381	890	819
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	5497	4677	5460	5894
6	<u>Goa</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	271	528	700	770
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	271	528	700	770
7	<u>Gujarat</u>				
	1.Taxes on Professions Trades callings and Employment	9380	9941	12500	15000
	2.Estate Duty	-	-	-	-
	3.Land Revenue	9519	12679	10548	13442
	4.Urban Immovable Property tax	118	318	400	400
	5.Agricultural Income Tax	-	-	-	-
	Total	19017	22938	23448	28842
8	<u>Haryana</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	987	2001	2065	6250
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	987	2001	2065	6250

**Table 2.1 Tax Revenue of State Government
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No.	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
9	<u>Himachal Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	460	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	-	84	305	218
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	460	84	305	218
10	<u>Jammu & Kashmir</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	50	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	259	174	243	217
	4.Urban Immovable Property tax	55	21	15	9
	5.Agricultural Income Tax	-	-	-	-
	Total	314	245	258	226
11	<u>JharKhand</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	708	779	1696	3000
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	708	779	1696	3000
12	<u>Karnataka</u>				
	1.Taxes on Professions Trades callings and Employment	18020	24529	26025	30426
	2.Estate Duty	-	-	-	-
	3.Land Revenue	5961	6784	8215	8215
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	132	129	364	217
	Total	24113	31442	34604	38858

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

SN	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
13	<u>Kerala</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	3840	4059	5486	6860
	4.Urban Immovable Property tax	3731	3964	4518	5518
	5.Agricultural Income Tax	640	873	971	1090
	Total	8211	8896	10975	13468
14	<u>Madhya Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	19706	19320	14180	15474
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4044	4363	6138	8555
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	23750	23683	20318	24029
15	<u>Maharashtra</u>				
	1.Taxes on Professions Trades callings and Employment	102856	101876	106769	107200
	2.Estate Duty	-	-	-	-
	3.Land Revenue	26046	36049	37960	42407
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	16	-	-	-
	Total	124260	137925	144729	149607
16	<u>Manipur</u>				
	1.Taxes on Professions Trades callings and Employment	1164	1165	1402	1450
	2.Estate Duty	-	-	-	-
	3.Land Revenue	83	57	71	80
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1247	1222	1473	1530

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

Sr.No	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
17	<u>Meghalaya</u>				
	1.Taxes on Professions Trades callings and Employment	92	97	70	74
	2.Estate Duty	-	-	-	-
	3.Land Revenue	32	49	44	46
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	124	146	114	120
18	<u>Mizoram</u>				
	1.Taxes on Professions Trades callings and Employment	397	408	400	400
	2.Estate Duty	-	-	-	-
	3.Land Revenue	97	72	82	85
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	494	480	482	485
19	<u>Nagaland</u>				
	1.Taxes on Professions Trades callings and Employment	1211	1263	1300	1300
	2.Estate Duty	-	-	-	-
	3.Land Revenue	41	54	50	55
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1252	1317	1350	1355
20	<u>Orissa</u>				
	1.Taxes on Professions Trades callings and Employment	4661	5263	5521	6010
	2.Estate Duty	-	-	-	-
	3.Land Revenue	8216	10326	12000	13200
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	12877	15589	17521	19210

Table 2.1 Tax Revenue of State Governments

(Rs.in Lakhs)

Sr.No.	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
21	<u>Punjab</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	876	1324	863	1014
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	876	1324	863	1014
22	<u>Rajasthan</u>				
	1.Taxes on Professions Trades callings and Employment	1723	20212	200	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	5798	7143	7008	9208
	4.Urban Immovable Property tax	1859	1199	37	149
	5.Agricultural Income Tax	-	-	-	-
	Total	9380	10354	7245	9357
23	<u>Sikkim</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	40	19	66	74
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	3268	2676	2700	2900
	Total	3308	2695	2766	2974
24	<u>TamilNadu</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	0
	3.Land Revenue	840	1750	2144	2546
	4.Urban Immovable Property tax	1269	1204	1471	1550
	5.Agricultural Income Tax	163	125	35	-
	Total	2272	3079	3650	4096

**Table 2.1 Tax Revenue of State Governments
Direct Tax in the State**

(Rs.in Lakhs)

Sr.No	Item	2002-03(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
0	1	2	3	4	5
25	<u>Tripura</u>				
	1.Taxes on Professions Trades callings and Employment	1217	1728	1987	2200
	2.Estate Duty	-	-	-	-
	3.Land Revenue	131	261	274	301
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	30	40	44
	Total	1348	2019	2301	2545
26	<u>Uttaranchal</u>				
	1.Taxes on Professions Trades callings and Employment	241	224	244	290
	2.Estate Duty	-	-	-	-
	3.Land Revenue	252	1264	306	853
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	493	1488	550	1143
27	<u>Uttar Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	370	632	535	535
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6423	11767	7500	7650
	4.Urban Immovable Property tax	2	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	6795	12399	8035	8185
28	<u>West Bengal</u>				
	1.Taxes on Professions Trades callings and Employment	22334	22989	27000	30000
	2.Estate Duty	-	-	-	-
	3.Land Revenue	65829	99326	109173	74242
	4.Urban Immovable Property tax	79	22	35	35
	5.Agricultural Income Tax	225	98	110	123
	Total	88467	122435	136318	104400
29	<u>Delhi</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1	-	-	-
	4.Urban Immovable Property tax				
	5.Agricultural Income Tax	-	-	-	-
	Total	1	-	-	-
30	<u>All States</u>				
	1.Taxes on Professions Trades callings and Employment	211564	221304	234862	260506
	2.Estate Duty	-	-	-	-
	3.Land Revenue	175134	218814	236194	229506
	4.Urban Immovable Property tax	7743	7028	7989	9164
	5.Agricultural Income Tax	4681	4249	4922	5144
	Total	399122	451395	483967	504320

Source:-State Finances A study of budgets of 2004-05, A Report of Reserve Bank of India

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2002-2003(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
1	2	3	4	5	6
1	<u>Andhra Pradesh</u>				
	1.Share in Central Taxes	431581	506853	633651	668816
	2.State Sales Tax	773139	837639	1006048	1183200
	3. Central Sales Tax	58075	79123	116523	130506
	4. Sales Tax on Motor Spirit and Lubricants	4	-	4	4
	5. Other receipt	1002	1930	1669	1906
	6.Taxes on Vehicles	92947	106776	139580	161217
	7.Taxes on Goods and passengers	2088	4455	5000	5500
	8.Entertainment Tax	7481	7900	8400	9408
	9.State Excise Duties	185646	191498	247711	285118
	10.Electricity Duties	11019	13852	29400	15870
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-		
	12. Other Taxes and Duties	5324	5567	9065	9971
	13.Stamps and Registration fees	99965	111175	131201	151131
	Total	1668271	1866858	2328252	2622647
2	<u>Arunachal Pradesh</u>				
	1.Share in Central Taxes	12240	16121	19195	22869
	2.State Sales Tax	1762	2179	2300	8000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	175	203	220	250
	7.Taxes on Goods and passengers	-			
	8.Entertainment Tax	-			
	9.State Excise Duties	1426	1542	1700	1800
	10.Electricity Duties	-			
	11. Surcharge on Cash Crops and Cess on Sugarcane	-			
	12. Other Taxes and Duties				
	13.Stamps and Registration fees	210	31	50	60
	Total	15813	20076	23465	32979
3	<u>Assam</u>				
	1.Share in Central Taxes	181436	216207	270295	307414
	2.State Sales Tax	144068	123452	158864	177905
	3. Central Sales Tax	34	892	43718	54612
	4. Sales Tax on Motor Spirit and Lubricants	-13	-22	-	-
	5. Other receipt	-	30784	5209	10069
	6.Taxes on Vehicles	11628	12399	14011	15832
	7.Taxes on Goods and passengers	1330	1699	1920	2170
	8.Entertainment Tax	3320	2375	3500	3850
	9.State Excise Duties	12167	12929	15007	17215
	10.Electricity Duties	1282	273	6208	348
	11. Surcharge on Cash Crops and Cess on Sugarcane	-			
	12. Other Taxes and Duties	38	842	1026	1145
	13.Stamps and Registration fees	5000	6202	7008	7919

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	360290	408032	526766	598479
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2002- 2003(A)	2003-04(A)	2004- 05(RE)	2005- 06(BE)
1	2	3	4	5	6
4	<u>Bihar</u>				
	1.Share in Central Taxes	672355	753374	911833	1048080
	2.State Sales Tax	157725	192492	207000	235631
	3. Central Sales Tax	4976	7037	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	20500	27500	25000	31000
	7.Taxes on Goods and passengers	18924	21762	30000	31200
	8.Entertainment Tax	1691	1560	-	-
	9.State Excise Duties	25000	28000	29000	33500
	10.Electricity Duties	1635	1728	1500	1630
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	400	511	1950	1870
	13.Stamps and Registration fees	40000	48000	50000	60000
	Total	943206	1081964	1256283	1442911
5	<u>Chhattisgarh</u>				
	1.Share in Central Taxes	134990	156970	196241	206374
	2.State Sales Tax	75908	98454	111579	131236
	3. Central Sales Tax	33435	30939	37691	43345
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	900	469	-	-
	6.Taxes on Vehicles	15781	16707	17994	20301
	7.Taxes on Goods and passengers	25155	23008	31079	32633
	8.Entertainment Tax	-	209	407	448
	9.State Excise Duties	36173	40235	49940	52500
	10.Electricity Duties	24433	26837	30275	32596
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	652	203	58	62
	13.Stamps and Registration fees	14810	17087	20001	22501
	Total	362237	411118	495265	541996
6	<u>Goa</u>				
	1.Share in Central Taxes	11462	13559	16951	24646
	2.State Sales Tax	38942	44328	56996	62699
	3. Central Sales Tax	4026	3884	2535	2785
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	951	2024	469	516
	6.Taxes on Vehicles	3678	5076	5500	6050
	7.Taxes on Goods and passengers	3047	4114	4848	5333
	8.Entertainment Tax	235	211	385	424
	9.State Excise Duties	4678	5344	6050	6655
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	1735	2620	2133	2346
	13.Stamps and Registration fees	2656	2896	4000	4400

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	71410	84056	99867	115854
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002- 2003(A)	2003- 04(A)	2004- 05(RE)	2005- 06(BE)
1	2	3	4	5	6
7	<u>Gujarat</u>				
	1.Share in Central Taxes	136341	196550	262116	326316
	2.State Sales Tax	383414	447028	502300	552300
	3. Central Sales Tax	115713	139700	156500	176600
	4. Sales Tax on Motor Spirit and Lubricants	108735	129565	150500	170500
	5. Other receipt	17351	665	701	600
	6.Taxes on Vehicles	80811	93639	11000	130000
	7.Taxes on Goods and passengers	1109	17179	16000	18949
	8.Entertainment Tax	4009	4137	4500	6500
	9.State Excise Duties	4711	4625	5111	5469
	10.Electricity Duties	138384	159219	171853	180000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	13804	16179	16401	18000
	13.Stamps and Registration fees	64988	82467	96326	110000
	Total	1069370	129.953	1492308	1695234
8	<u>Haryana</u>				
	1.Share in Central Taxes	75659	60075	77672	102155
	2.State Sales Tax	247016	247016	295095	440000
	3. Central Sales Tax	86727	88705	100410	109000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	11439	13239	14200	15500
	7.Taxes on Goods and passengers	65275	66036	71240	65000
	8.Entertainment Tax	546	977	1187	1200
	9.State Excise Duties	87872	92328	94500	96700
	10.Electricity Duties	87	5906	5258	5389
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	880	956	650	650
	13.Stamps and Registration fees	54139	69562	74525	82000
	Total	629640	692879	815711	917594
9	<u>Himachal Pradesh</u>				
	1.Share in Central Taxes	34763	44954	55900	49600
	2.State Sales Tax	33892	38875	49762	56452
	3. Central Sales Tax	4442	4799	3237	3547
	4. Sales Tax on Motor Spirit and Lubricants	-	1	1	1
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	8198	7837	9639	11000
	7.Taxes on Goods and passengers	3145	3396	3600	3700
	8.Entertainment Tax	6	11	15	16
	9.State Excise Duties	27342	28012	30000	31500
	10.Electricity Duties	25	1667	6312	3515
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	7503	8514	9384	9484
	13.Stamps and Registration fees	3740	5237	4005	7158

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	123056	143303	171855	175973
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002- 2003(A)	2003- 04(A)	2004- 05(RE)	2005- 06(BE)
1	2	3	4	5	6
10	<u>Jammu & Kashmir</u>				
	1.Share in Central Taxes	70861	82500	100300	120605
	2.State Sales Tax	33500	45350	6000	74300
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	35500	13000	18000	20700
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	3163	3960	4097	4265
	7.Taxes on Goods and passengers	19347	20597	22948	24191
	8.Entertainment Tax	125	27	-	-
	9.State Excise Duties	20797	20901	20500	21100
	10.Electricity Duties	4500	8031	10395	10395
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	-	100
	13.Stamps and Registration fees	2319	3083	3780	3960
	Total	168112	197449	240020	279616
11	<u>Jharkhand</u>				
	1.Share in Central Taxes	230630	215008	247417	223304
	2.State Sales Tax	135500	109126	125495	149916
	3. Central Sales Tax	26654	45871	52752	65079
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	18275	20795	22459	27000
	7.Taxes on Goods and passengers	4631	4652	5962	7393
	8.Entertainment Tax	2108	2123	909	281
	9.State Excise Duties	22410	25247	12500	15500
	10.Electricity Duties	8333	8371	5915	7331
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	848
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	9165	10800	12500	12500
	Total	457706	441991	485909	509152
12	<u>Karnataka</u>				
	1.Share in Central Taxes	278620	324481	344931	376040
	2.State Sales Tax	465875	574416	743384	219803
	3. Central Sales Tax	81480	90480	108302	125662
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	704165
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	67570	80006	100000	111800
	7.Taxes on Goods and passengers	51653	67346	78510	94802
	8.Entertainment Tax	4582	6163	4087	3905
	9.State Excise Duties	209418	233396	275000	299772
	10.Electricity Duties	17214	27292	27434	27434
	11. Surcharge on Cash Crops and Cess on Sugarcane	-			
	12. Other Taxes and Duties	10531	10902	23464	23815
	13.Stamps and Registration fees	111535	135569	180000	218000

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	1298478	1550051	1885112	2205198
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002- 2003(A)	2003- 04(A)	2004- 05(RE)	2005- 06(BE)
1	2	3	4	5	6
13	<u>Kerala</u>				
	1.Share in Central Taxes	171522	201200	251534	300337
	2.State Sales Tax	491714	521383	598973	703443
	3. Central Sales Tax	35588	70036	80653	93636
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	7013	7724	20504	22922
	6.Taxes on Vehicles	51320	58577	65809	77101
	7.Taxes on Goods and passengers	-	5	-	-
	8.Entertainment Tax	109	68	192	218
	9.State Excise Duties	66307	65591	73755	82582
	10.Electricity Duties	19263	18997	16502	23706
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2074	2619	3650	4086
	13.Stamps and Registration fees	48653	54981	68420	89527
	Total	893563	1001181	1179992	1397558
14	<u>Madhya Pradesh</u>				
	1.Share in Central Taxes	372303	424724	530975	584080
	2.State Sales Tax	255552	248069	320966	382812
	3. Central Sales Tax	35046	76332	75000	84750
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	22	4925	34	38
	6.Taxes on Vehicles	42864	45492	55001	60000
	7.Taxes on Goods and passengers	35120	39099	45080	50000
	8.Entertainment Tax	1395	1017	1483	1583
	9.State Excise Duties	89032	108589	118500	130000
	10.Electricity Duties	80126	69706	76000	76035
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	613	515	33	133
	13.Stamps and Registration fees	53506	61449	76000	83000
	Total	965579	1079915	1299072	1452431
15	<u>Maharashtra</u>				
	1.Share in Central Taxes	226841	338949	384068	474856
	2.State Sales Tax	785364	904558	1154395	1385367
	3. Central Sales Tax	171847	236151	224496	254309
	4. Sales Tax on Motor Spirit and Lubricants	386787	347862	474376	546012
	5. Other receipt	4836	44024	4193	27153
	6.Taxes on Vehicles	94123	120597	120000	135000
	7.Taxes on Goods and passengers	24503	23191	45550	51100
	8.Entertainment Tax	27915	29307	46100	50000
	9.State Excise Duties	193869	232442	250000	280000
	10.Electricity Duties	114918	62972	138300	145400
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	53131	41780	58513	55820
	13.Stamps and Registration fees	282311	335406	400000	450000

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

	Total	2366445	2717239	3299991	3855017
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002-2003(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
1	2	3	4	5	6
16	<u>Manipur</u>				
	1.Share in Central Taxes	18812	23997	30122	34406
	2.State Sales Tax	4318	4612	3500	7000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	344	338	432	484
	7.Taxes on Goods and passengers	67	62	75	85
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	229	296	350	392
	10.Electricity Duties		49	100	112
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	121	105	124	133
	13.Stamps and Registration fees	190	233	253	283
	Total	24081	29692	36956	42895
17	<u>Meghalaya</u>				
	1.Share in Central Taxes	17611	22508	24434	28138
	2.State Sales Tax	6552	4778	3976	5208
	3. Central Sales Tax	1553	2676	2921	2582
	4. Sales Tax on Motor Spirit and Lubricants	524	3542	3903	5060
	5. Other receipt	91	18	-	-
	6.Taxes on Vehicles	462	552	630	666
	7.Taxes on Goods and passengers	163	202	440	462
	8.Entertainment Tax	120	121	152	178
	9.State Excise Duties	4495	5280	7800	8000
	10.Electricity Duties	2	3	32	34
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	105	114	112	100
	13.Stamps and Registration fees	295	337	420	440
	Total	31973	40131	44820	50868
18	<u>Mizoram</u>				
	1.Share in Central Taxes	9459	13033	15573	22711
	2.State Sales Tax	1820	2332	2300	2500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	256	338	320	325
	7.Taxes on Goods and passengers	57	61	65	65
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	129	136	136	136
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	33	24	30	30
	13.Stamps and Registration fees	8	13	10	10

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	11762	15938	18434	25777
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002-2003(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
1	2	3	4	5	6
19	<u>Nagaland</u>				
	1.Share in Central Taxes	9807	25697	16034	18102
	2.State Sales Tax	4116	4563	6036	8500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	474	600	610	680
	7.Taxes on Goods and passengers	81	103	110	120
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	198	199	250	250
	10.Electricity Duties	1	1		1
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	10	6	10	10
	13.Stamps and Registration fees	57	66	70	80
	Total	14744	31235	23120	27743
20	<u>Orissa</u>				
	1.Share in Central Taxes	280558	332769	416014	416014
	2.State Sales Tax	153269	154647	185257	192172
	3. Central Sales Tax	7253	31750	21043	21828
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	25735	28003	32059	38000
	7.Taxes on Goods and passengers	31307	37719	30024	28000
	8.Entertainment Tax	1334	152	207	223
	9.State Excise Duties	24606	25637	29016	50000
	10.Electricity Duties	17217	20043	24084	28000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	1325	528	569
	13.Stamps and Registration fees	13586	15308	19090	23000
	Total	554865	647353	757322	797806
21	<u>Punjab</u>				
	1.Share in Central Taxes	64902	75439	94376	123442
	2.State Sales Tax	272286	265029	338935	350772
	3. Central Sales Tax	34958	37555	41705	45598
	4. Sales Tax on Motor Spirit and Lubricants	-	24	-	-
	5. Other receipt	-	28186	4360	33630
	6.Taxes on Vehicles	44387	38879	40500	43000
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	888	658	815	900
	9.State Excise Duties	142891	146279	148000	152500
	10.Electricity Duties	18764	23491	25000	5000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	155	261	201	200
	13.Stamps and Registration fees	55854	72908	89000	11000

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

	Total	635125	688709	782892	910042
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002- 2003(A)	2003-04(A)	2004- 05(RE)	2005- 06(BE)
1	2	3	4	5	6
22	<u>Rajasthan</u>				
	1.Share in Central Taxes	306310	360221	430561	533015
	2.State Sales Tax	322729	374998	433093	497757
	3. Central Sales Tax	20811	23363	27577	31713
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	250	182	11330	13030
	6.Taxes on Vehicles	64614	90431	78500	86000
	7.Taxes on Goods and passengers	13044	15050	14500	17500
	8.Entertainment Tax	1645	1035	1500	1800
	9.State Excise Duties	114234	116315	130000	150800
	10.Electricity Duties	23985	28029	47101	54324
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3069	3685	3002	1602
	13.Stamps and Registration fees	51573	61177	79000	96000
	Total	922264	1074486	1256164	1483541
23	<u>Sikkim</u>				
	1.Share in Central Taxes	7720	11233	12672	15138
	2.State Sales Tax	3780	4396	3500	4000
	3. Central Sales Tax	362	491	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	235	273	180	220
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	51	40	55	55
	9.State Excise Duties	2245	2525	2947	2648
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	227	266	244	225
	13.Stamps and Registration fees	345	114	109	128
	Total	14965	19338	19687	22414
24	<u>TamilNadu</u>				
	1.Share in Central Taxes	304757	354420	424620	467246
	2.State Sales Tax	866093	986804	1134825	1285757
	3. Central Sales Tax	92867	113659	130708	150314
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	74562	93429	102772	113050
	7.Taxes on Goods and passengers	48952	61094	70259	77284
	8.Entertainment Tax	8158	10697	6022	5020
	9.State Excise Duties	211361	165710	236000	247800
	10.Electricity Duties	13518	22800	23000	24000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	8476	5585	169	1480
	13.Stamps and Registration fees	107912	131640	14822	156281

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

	Total	1736656	1945838	2277097	2528232
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002-2003(A)	2003-04(A)	2004-05(RE)	2005-06(BE)
1	2	3	4	5	6
25	<u>Tripura</u>				
	1.Share in Central Taxes	24985	32054	40070	39134
	2.State Sales Tax	12697	14925	17164	21000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	529	801	1010	1400
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	18	26	30	33
	9.State Excise Duties	2821	3136	3606	4200
	10.Electricity Duties	1	1	2	2
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	99	121	37	70
	13.Stamps and Registration fees	781	1117	1285	1500
	Total	41931	52181	63204	67339
26	<u>Uttaranchal</u>				
	1.Share in Central Taxes	37155	43503	53645	92192
	2.State Sales Tax	326	24	39274	53336
	3. Central Sales Tax	54780	66172	6710	7052
	4. Sales Tax on Motor Spirit and Lubricants	-			27872
	5. Other receipt	-	-	616	740
	6.Taxes on Vehicles	7168	8612	9350	13500
	7.Taxes on Goods and passengers	1	-	1	1
	8.Entertainment Tax	670	424	520	520
	9.State Excise Duties	24586	27337	29331	35797
	10.Electricity Duties	1810	1645	2124	3802
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	111	30
	13.Stamps and Registration fees	12335	16894	15326	21978
	Total	138831	164611	182735	256820
27	<u>Uttar Pradesh</u>				
	1.Share in Central Taxes	1083178	1327298	1574623	1704623
	2.State Sales Tax	638410	54	505200	590781
	3. Central Sales Tax	70747	-	51376	60103
	4. Sales Tax on Motor Spirit and Lubricants	761	-	341300	399116
	5. Other receipt	2456	768359	2125	2400
	6.Taxes on Vehicles	61884	67696	42977	58874
	7.Taxes on Goods and passengers	7733	8021	49447	65300
	8.Entertainment Tax	6126	3	13565	11023
	9.State Excise Duties	255505	247237	280000	320000
	10.Electricity Duties	14529	17472	19151	19499
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3876	9275	936	977
	13.Stamps and Registration fees	207868	229606	256400	292800

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Total	2353073	2675021	3134100	3525496
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**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2002-03 (A)	2003-04 (A)	2004-05 (RE)	2005-06 (BE)
1	2	3	4	5	6
28	West Bengal				
	1.Share in Central Taxes	748674	534165	639679	670615
	2.State Sales Tax	363076	424509	488185	572858
	3. Central Sales Tax	52310	55446	63763	73327
	4. Sales Tax on Motor Spirit and	2297	2783	3200	3680
	5. Other receipt	1468	320	369	424
	6.Taxes on Vehicles	24940	53537	61500	70000
	7.Taxes on Goods and passengers	80	80	100	100
	8.Entertainment Tax	3239	3503	3143	5995
	9.State Excise Duties	56685	61996	95298	75092
	10.Electricity Duties	14542	39616	25000	28750
	11. Surcharge on Cash Crops and Cess	-	-	-	-
	12. Other Taxes and Duties	25494	33114	36964	29817
	13.Stamps and Registration fees	72041	79452	91369	105074
	Total	1074846	1288521	1478570	1635732
29	Delhi				
	1.Share in Central Taxes	-	-	-	-
	2.State Sales Tax	309871	358654	389890	429785
	3. Central Sales Tax	78424	84845	90000	100000
	4. Sales Tax on Motor Spirit and	-			
	5. Other receipt	22	8	10	15
	6.Taxes on Vehicles	16040	17524	20000	30000
	7.Taxes on Goods and passengers	119	61	100	200
	8.Entertainment Tax	4194	2737	3500	5000
	9.State Excise Duties	72568	71012	82000	90000
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess	-	-	-	-
	12. Other Taxes and Duties	7500	10053	12600	14300
	13.Stamps and Registration fees	43679	43523	60000	70000
	Total	532417	588417	658100	739300
30	All States				
	1.Share in Central Taxes	5668246	6710407	8080566	9032190
	2.State Sales Tax	6984714	7082769	9027266	9784490
	3. Central Sales Tax	1072108	1289906	1437620	1636348
	4. Sales Tax on Motor Spirit and	510595	496755	1016511	1172945
	5. Other receipt	33648	887073	46525	783186
	6.Taxes on Vehicles	844102	1013816	1094350	1262515
	7.Taxes on Goods and passengers	356931	418992	526858	581088
	8.Entertainment Tax	79965	75571	97674	108580
	9.State Excise Duties	1899401	1963774	2244508	2497026
	10.Electricity Duties	525588	558002	690946	738173
	11. Surcharge on Cash Crops and Cess	-	-	-	-
	12. Other Taxes and Duties	145850	155142	181375	180373
	13.Stamps and Registration fees	1359561	1596333	1888870	2179730
	Total	19480709	22248540	26333069	29956644

Source:- State Finance A study of Budget
of 2002-03 R.B.I -Feb-2003

**Table No. 2.3 Tax Revenue of State Government Total
Dirext Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	25065	20586	36508	44248
2	Arunachal Pradesh	81	357	200	220
3	Assam	14597	15206	17533	28776
4	Bihar	5620	7501	2500	3500
5	Chhattisgarh	5497	4677	5460	5894
6	Goa	271	528	700	770
7	Gujarat	19017	22938	23448	28842
8	Haryana	987	2001	2065	6250
9	Himachal Pradesh	460	84	305	218
10	Jammu and Kashmir	314	245	258	226
11	Jharkhand	708	779	1696	3000
12	Karnataka	24113	31442	34604	38858
13	Kerala	8211	8896	10975	13468
14	Madhya Pradesh	23750	23683	20318	24029
15	Maharashtra	141497	137925	144729	149607
16	Manipur	1247	1222	1473	1530
17	Meghalya	124	146	114	120
18	Mizoram	494	480	482	485
19	Nagaland	1252	1317	1350	1355
20	Orrissa	12877	15589	17521	19210
21	Punjab	876	1324	863	1014
22	Rajasthan	9380	10354	7245	9357
23	Sikkim	3308	2695	2766	2974
24	Tamil Nadu	2272	3079	3650	4096
25	Tripura	1348	2019	2301	2545
26	Utteranchal	493	1488	550	1143
27	Uttar Pradesh	6795	12399	8035	8185
28	West Bengal	88467	122435	136318	104400
29	Delhi	1	-	-	-
30	All States	399122	451395	483967	504320

**Table No. 2.4 Tax Revenue of State Government Total
Indirect Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	1668271	1866858	2328252	2622647
2	Arunachal Pradesh	15813	20076	23465	32979
3	Assam	360290	408032	526766	598479
4	Bihar	943206	1081964	1256283	1442911
5	Chhattisgarh	362237	411118	495265	541996
6	Goa	71410	84056	99867	115854
7	Gujarat	1069370	1290953	1492308	1695234
8	Haryana	629640	692879	815711	917594
9	Himachal Pradesh	123056	143303	171855	175973
10	Jammu and Kashmir	168112	197449	240020	279616
11	Jharkhand	457706	441993	485909	509152
12	Karnataka	1298478	1550051	1885112	2205198
13	Kerala	893563	1001181	1179992	1397558
14	Madhya Pradesh	965579	1079917	1299072	1452431
15	Maharashtra	2366445	2717239	3299991	3855017
16	Manipur	24081	29692	36956	42895
17	Meghalya	31973	40131	44820	50868
18	Mizoram	11762	15938	18434	25777
19	Nagaland	14744	31235	23120	27743
20	Orrissa	554865	647353	757322	797806
21	Punjab	635125	688709	782892	910042
22	Rajasthan	922264	1074486	1256164	1483541
23	Sikkim	14965	19338	19687	22414
24	Tamil Nadu	1736656	1945838	2277097	2528232
25	Tripura	41931	52181	63204	67339
26	Utteranchal	138831	164611	182735	256820
27	Uttar Pradesh	2353073	2675021	3134100	3525496
28	West Bengal	1074846	1288521	1478570	1635732
29	Delhi	532417	588417	658100	739300
30	All States	19480709	22248540	26333069	29956644

**Table No. 2.5 Tax Revenue Of State Governments
Total Tax Revenue in the State**

(Rs. in Lakhs)

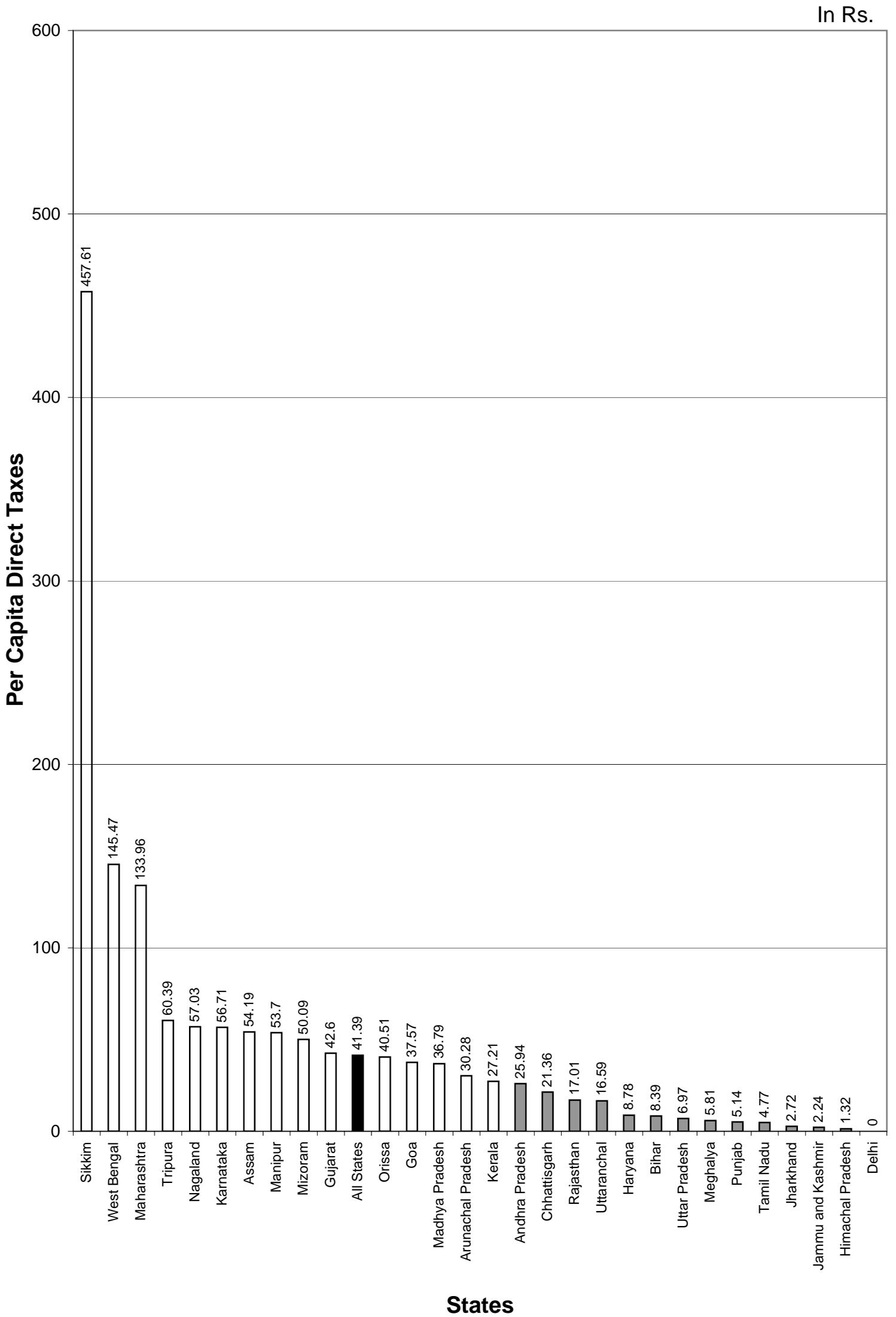
Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	1693336	1887444	2364760	2666895
2	Arunachal Pradesh	15894	204433	23665	33199
3	Assam	374887	423238	544299	627255
4	Bihar	948826	1089465	1258783	1446411
5	Chhattisgarh	367734	415795	500725	547890
6	Goa	71681	84584	100567	116624
7	Gujarat	1088387	1313891	1515756	1724076
8	Haryana	630627	694880	817776	923844
9	Himachal Pradesh	123516	143387	172160	176191
10	Jammu and Kashmir	168426	197694	240278	279842
11	Jharkhand	458414	442772	487605	512152
12	Karnataka	1322591	1581493	1919716	2244056
13	Kerala	901774	1010077	1190967	1411026
14	Madhya Pradesh	989329	1103600	1319390	1476460
15	Maharashtra	2507942	2855164	3444720	4004624
16	Manipur	25328	30914	38429	44425
17	Meghalaya	32097	40277	44934	50988
18	Mizoram	12256	16418	18916	26262
19	Nagaland	15996	32552	24470	29098
20	Orissa	567742	662942	774843	817016
21	Punjab	636001	690033	783735	911056
22	Rajasthan	931644	1084840	1263409	1492898
23	Sikkim	18273	22033	22453	25388
24	Tamil Nadu	1738928	1948917	2280746	2532328
25	Tripura	43279	54200	65505	69884
26	Uttaranchal	139324	166099	183285	257963
27	Uttar Pradesh	2359868	2687420	3142135	3533681
28	West Bengal	1163313	1410956	1614888	1740132
29	Delhi	532418	588417	658100	739300
30	All States	19879831	22699935	26817036	30460964

Table No. 2.6 Per Capita Direct Taxes in the State

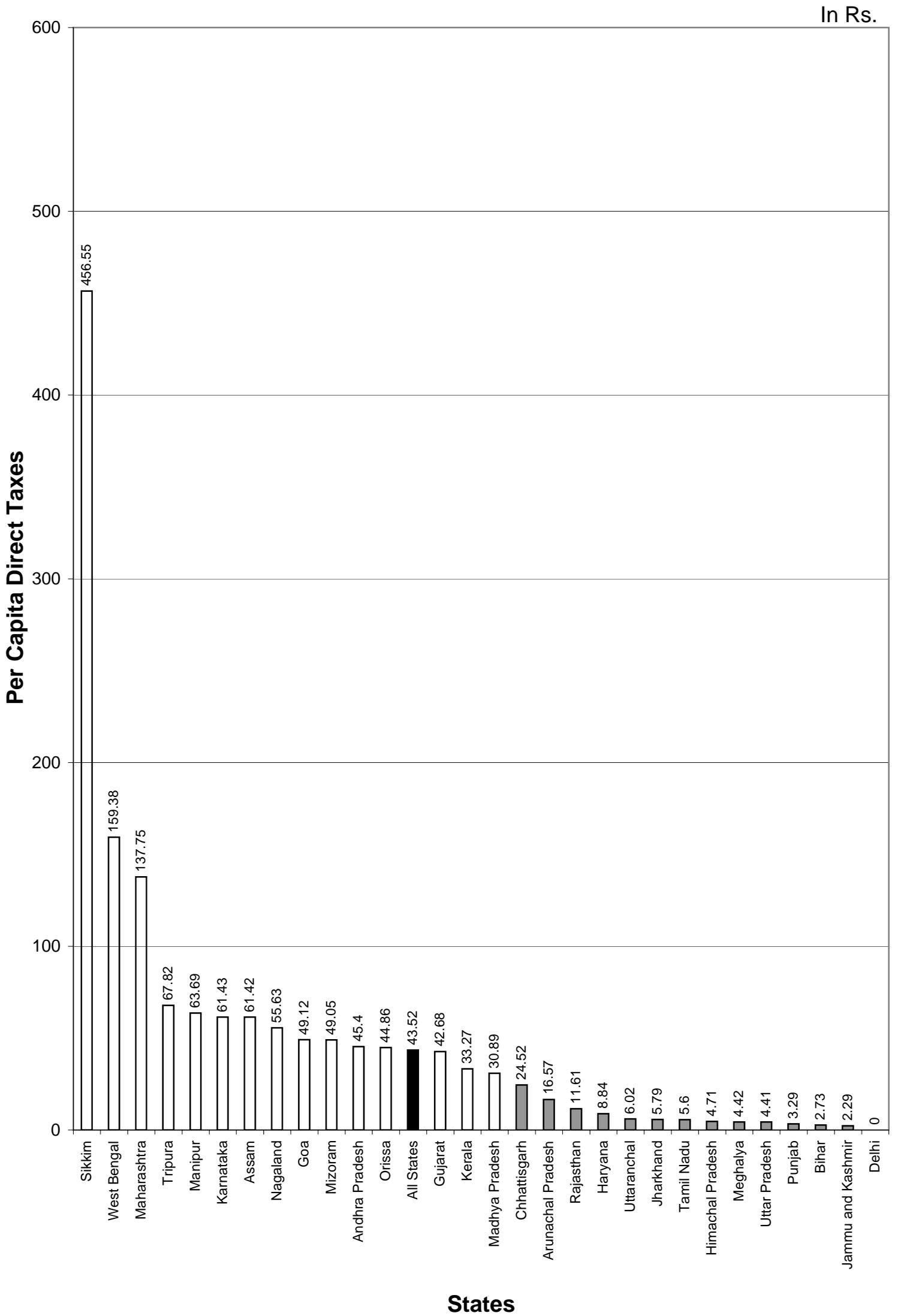
(Rs. in Lakhs)

Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	32.02	25.94	45.40	54.3
2	Arunachal Pradesh	7.04	30.28	16.57	17.8
3	Assam	54.36	54.19	61.42	99.10
4	Bihar	6.44	8.39	2.73	3.72
5	Chhattisgarh	25.40	21.36	24.52	26.04
6	Goa	19.55	37.57	49.12	53.29
7	Gujarat	36.04	42.60	42.68	51.45
8	Haryana	4.44	8.78	8.84	26.11
9	Himachal Pradesh	7.33	1.32	4.71	3.31
10	Jammu and Kashmir	2.94	2.24	2.29	1.96
11	Jharkhand	2.52	2.72	5.79	10.03
12	Karnataka	44.19	56.71	61.43	67.90
13	Kerala	25.34	27.21	33.27	40.48
14	Madhya Pradesh	37.69	36.79	30.89	35.76
15	Maharashtra	140.24	133.96	137.75	139.54
16	Manipur	52.02	53.7	63.69	60.83
17	Meghalya	5.07	5.81	4.42	4.53
18	Mizoram	52.87	50.09	49.05	48.14
19	Nagaland	56.97	57.03	55.63	53.14
20	Orissa	33.96	40.51	44.86	48.46
21	Punjab	3.47	5.14	3.29	3.80
22	Rajasthan	15.80	17.01	11.61	14.63
23	Sikkim	577.86	457.61	456.55	477.18
24	Tamil Nadu	3.56	4.77	5.60	6.21
25	Tripura	4.09	60.39	67.82	73.93
26	Uttaranchal	5.60	16.59	6.02	12.28
27	Uttar Pradesh	3.91	6.97	4.41	4.39
28	West Bengal	106.82	145.47	159.38	120.11
29	Delhi	-	-	-	-
30	All States	37.31	41.39	43.52	44.48

Per Capita Direct Taxes in the States (2003-04) Accounts



Per Capita Direct Taxes in the States (2004-05) Revised Estimates



Per Capita Direct Taxes in the States (2005-06) Budget Estimates

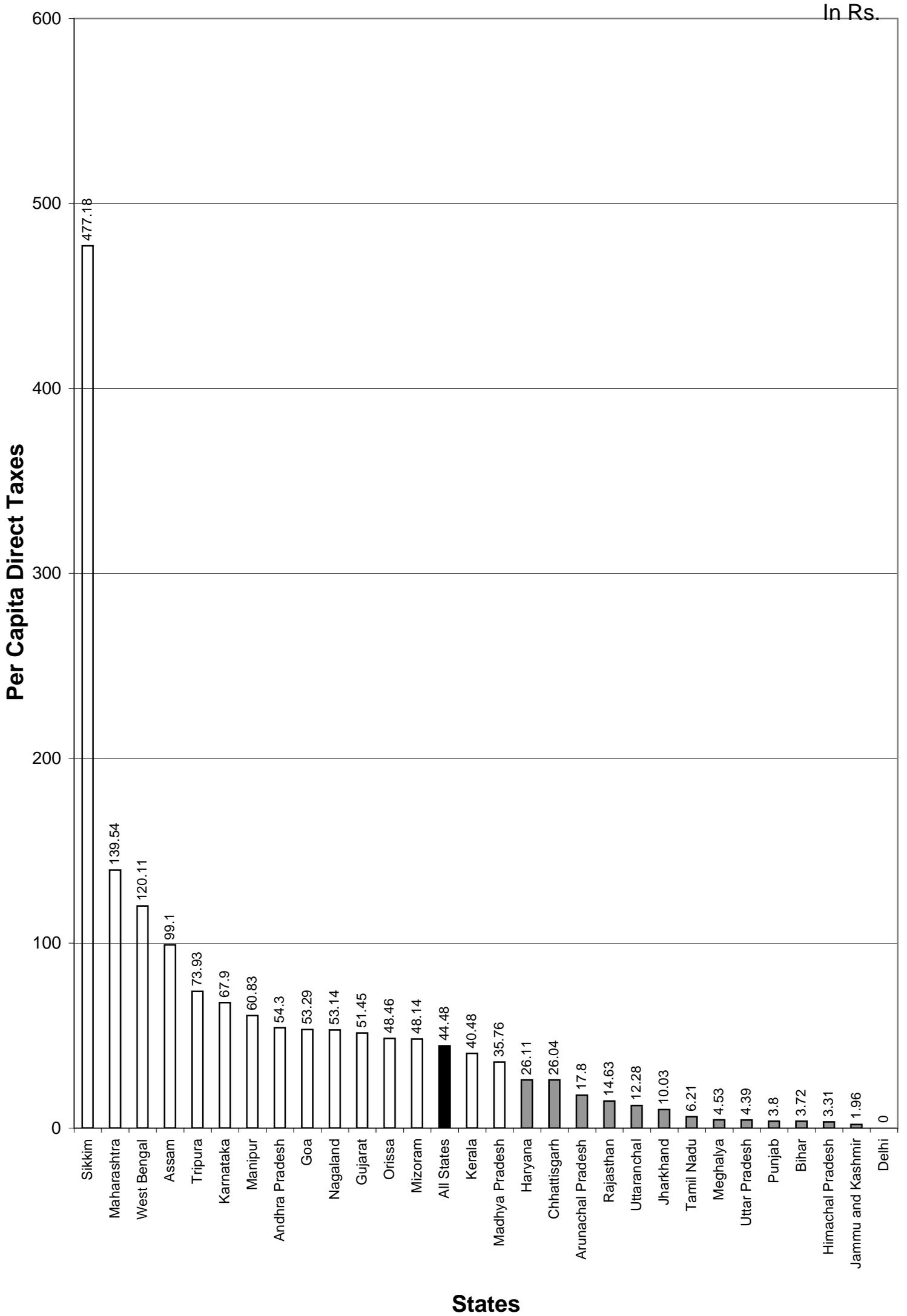
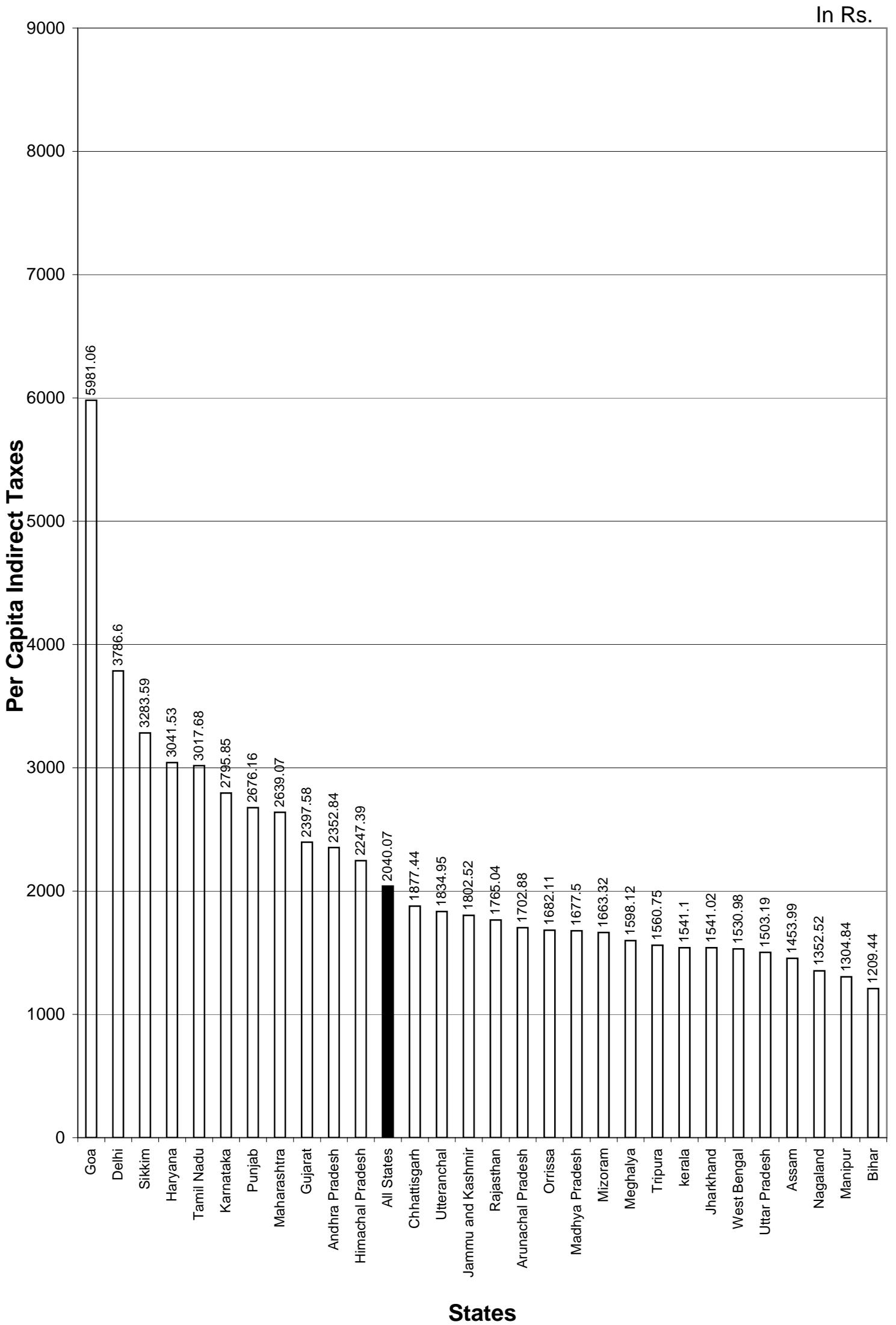


Table No. 2.7 Per Capita Indirect Taxes in the State

(Rs. in Lakhs)

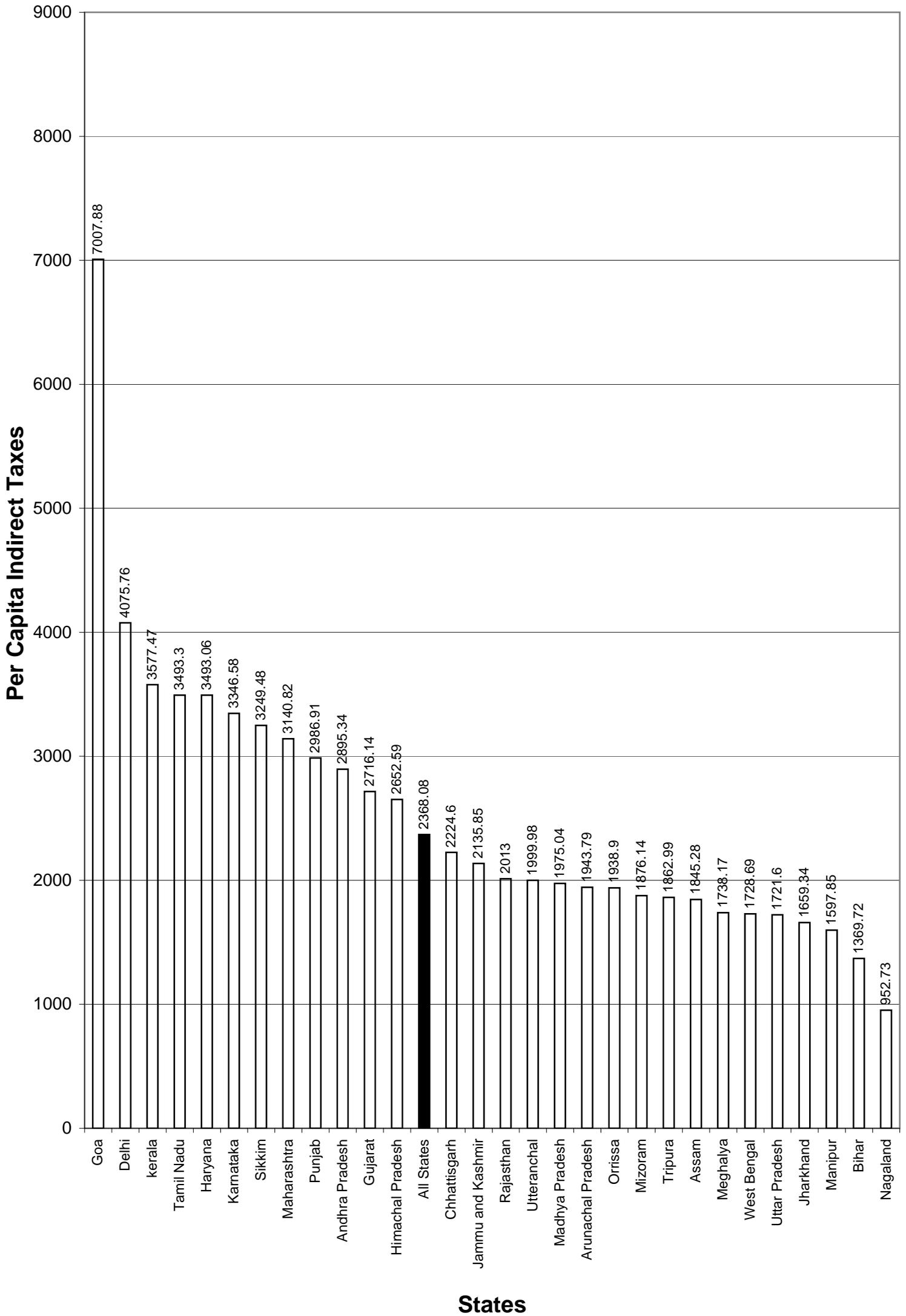
Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	2130.94	2352.84	2895.34	3218.18
2	Arunachal Pradesh	1373.44	1702.88	1943.79	2668.10
3	Assam	1306.04	1453.99	1845.28	2061.02
4	Bihar	1080.42	1209.44	1369.72	1534.52
5	Chhattisgarh	1674.09	1877.44	2224.60	2394.61
6	Goa	5100.71	5981.06	7007.88	8017.57
7	Gujarat	2026.61	2397.58	2716.14	3023.90
8	Haryana	2833.37	3041.53	3493.06	3833.25
9	Himachal Pradesh	1960.90	2247.39	2652.59	2673.31
10	Jammu and Kashmir	1574.48	1802.52	2135.85	2425.47
11	Jharkhand	1629.32	1541.02	1659.34	1703.05
12	Karnataka	2379.68	2795.85	3346.58	3853.19
13	kerala	2757.11	1541.10	3577.47	4200.19
14	Madhya Pradesh	1532.51	1677.50	1975.04	2161.32
15	Maharashtra	2345.43	2639.07	3140.82	3595.76
16	Manipur	1004.52	1304.84	1597.85	1824.76
17	Meghalya	1307.48	1598.12	1738.17	1921.18
18	Mizoram	1258.73	1663.32	1876.14	2558.54
19	Nagaland	670.09	1352.52	952.73	1087.99
20	Orrissa	1463.35	1682.11	1938.90	2012.56
21	Punjab	2514.43	2676.16	2986.91	3409.00
22	Rajasthan	1553.02	1765.04	2013.00	2319.27
23	Sikkim	2614.15	3283.59	3249.48	3596.35
24	Tamil Nadu	2722.73	3017.68	3493.30	3596.82
25	Tripura	1272.69	1560.75	1862.99	1956.10
26	Utteranchal	1576.26	1834.95	1999.98	2759.84
27	Uttar Pradesh	1363.83	1503.19	1721.60	1893.16
28	West Bengal	1297.89	1530.98	1728.69	1881.91
29	Delhi	3691.48	3786.60	4075.76	4406.7
30	All States	1821.14	2040.07	2368.08	2641.91

Per Capita Indirect Taxes in the States (2003-04) Accounts

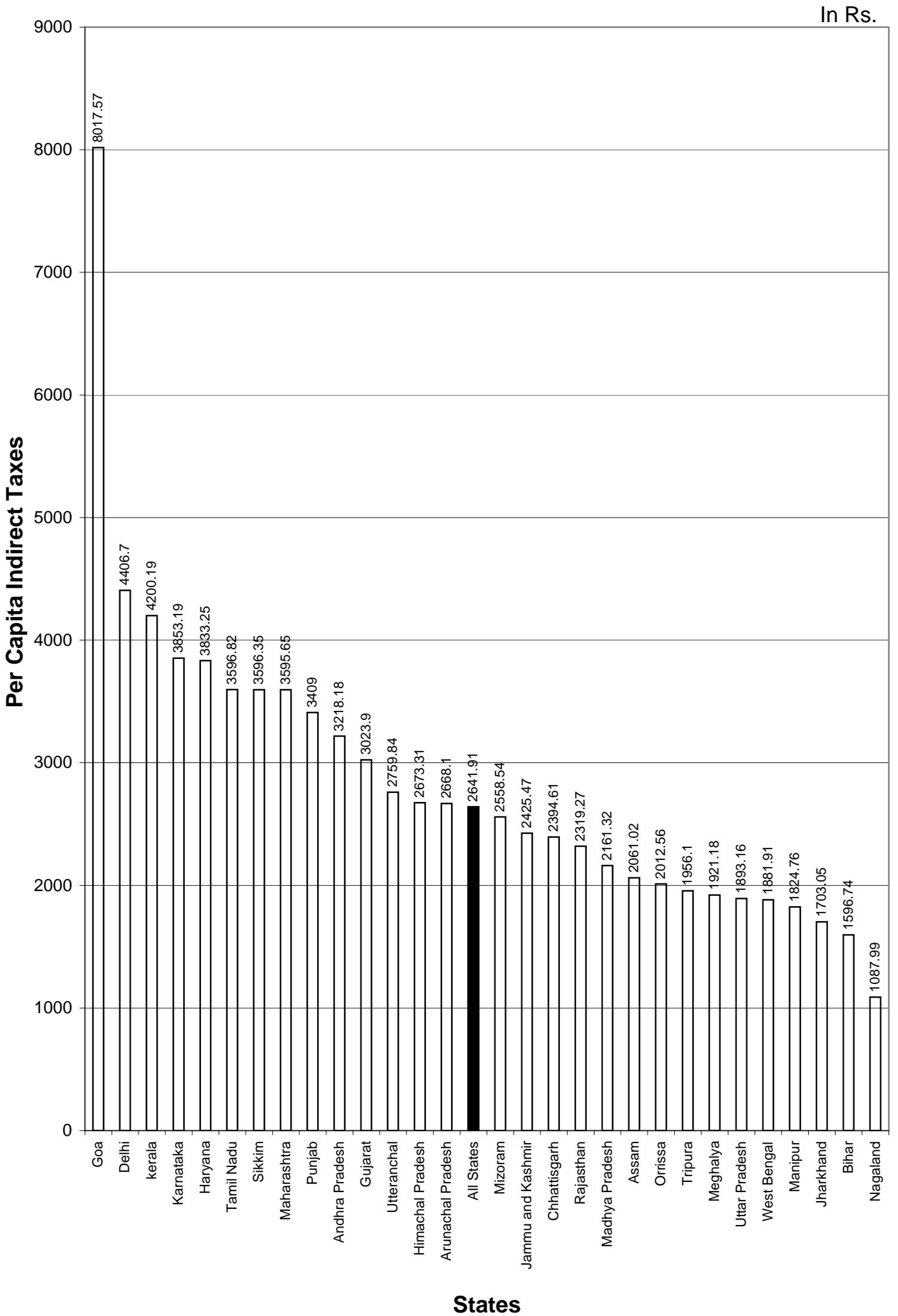


Per Capita Indirect Taxes in the States (2004-05) Revised Estimates

In Rs.



Per Capita Indirect Taxes in the States (2005-06) Budget Estimates



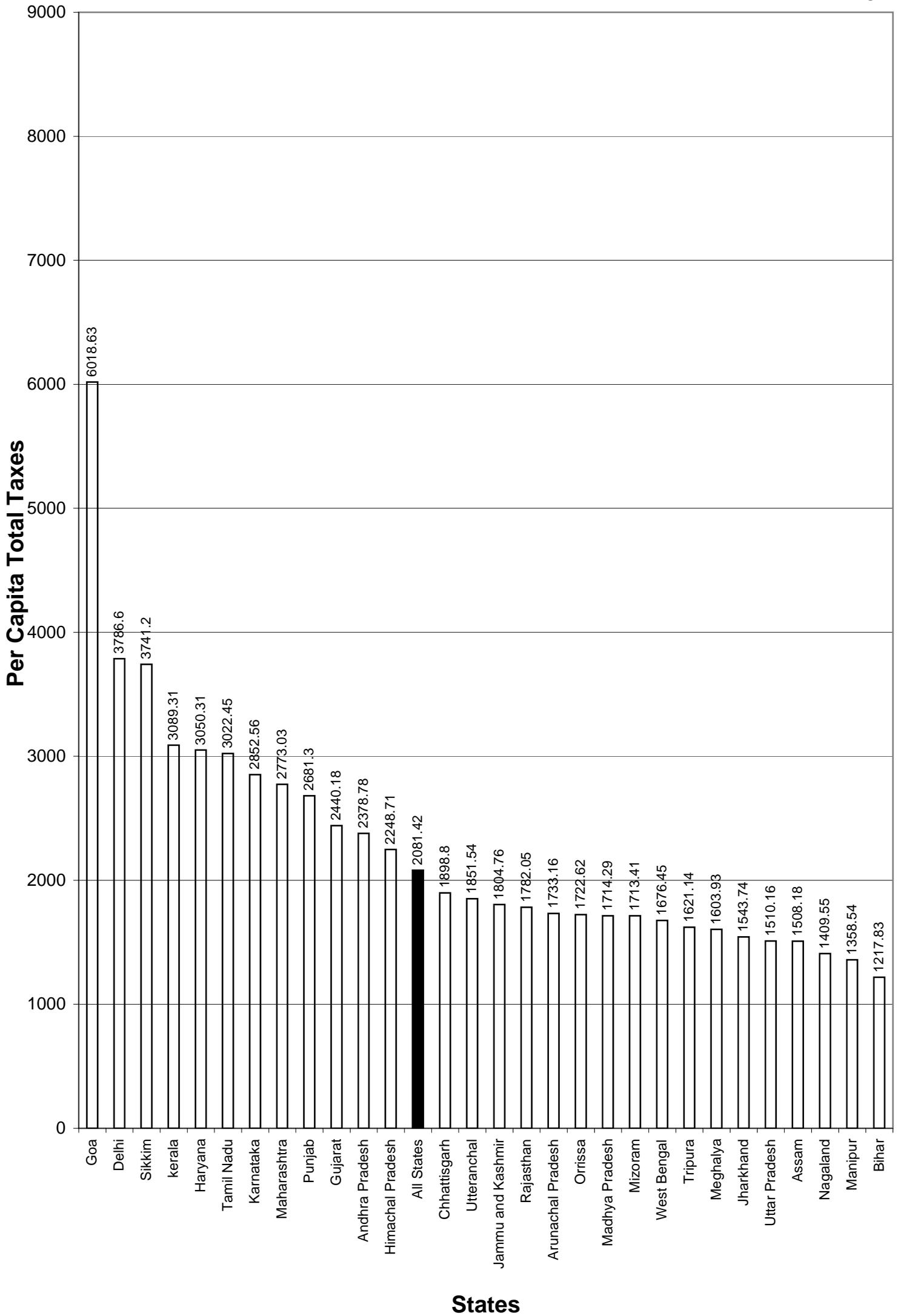
TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.8 Per Capita Total Taxes in the States

(Rs. in Lakhs)

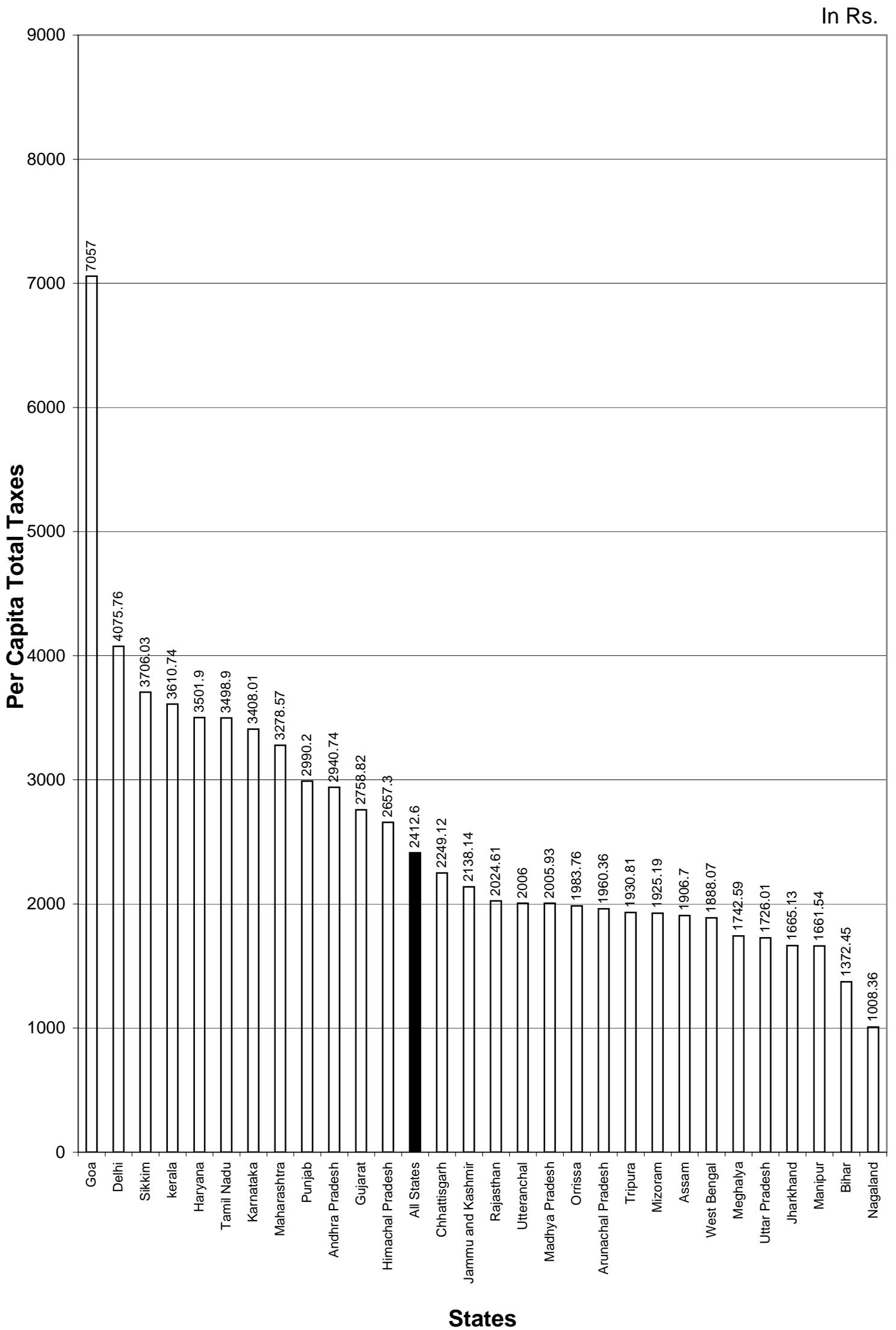
Sr.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	2162.96	2378.78	2940.74	3272.48
2	Arunachal Pradesh	1380.48	1733.16	1960.36	2685.90
3	Assam	1358.95	1508.18	1906.70	2160.12
4	Bihar	1087.43	1217.83	1372.45	1538.23
5	Chhattisgarh	1699.50	1898.80	2249.12	2420.65
6	Goa	5172.84	6018.63	7057.00	8070.86
7	Gujarat	4098.12	2440.18	2758.82	3075.35
8	Haryana	2837.81	3050.31	3501.90	3859.36
9	Himachal Pradesh	1968.23	2248.71	2657.30	2676.62
10	Jammu and Kashmir	1577.42	1804.76	2138.14	2427.43
11	Jharkhand	1631.84	1543.74	1665.13	1713.08
12	Karnataka	2423.87	2852.56	3408.01	3921.09
13	kerala	2782.45	3089.31	3610.74	4240.67
14	Madhya Pradesh	1570.20	1714.29	2005.93	2197.08
15	Maharashtra	2485.67	2773.03	3278.57	3735.19
16	Manipur	1056.54	1358.54	1661.54	1889.85
17	Meghalya	1312.55	1603.93	1742.59	1925.71
18	Mizoram	1311.60	1713.41	1925.19	2606.68
19	Nagaland	727.86	1409.55	1008.36	1141.13
20	Orrissa	1497.32	1722.62	1983.76	2061.02
21	Punjab	2517.90	2681.30	2990.2	3412.80
22	Rajasthan	1568.82	1782.05	2024.61	2333.90
23	Sikkim	3192.01	3741.2	3706.03	4073.53
24	Tamil Nadu	2726.29	3022.45	3498.90	3843.03
25	Tripura	1276.78	1621.14	1930.81	2030.03
26	Utteranchal	1581.86	1851.54	2006.00	2772.12
27	Uttar Pradesh	1356.55	1510.16	1726.01	1897.55
28	West Bengal	1404.71	1676.45	1888.07	2002.02
29	Delhi	3560.03	3786.60	4075.76	4406.07
30	All States	1858.45	2081.42	2412.60	2686.39

Per Capita Total Taxes in the States (2003-04) Accounts

In Rs.

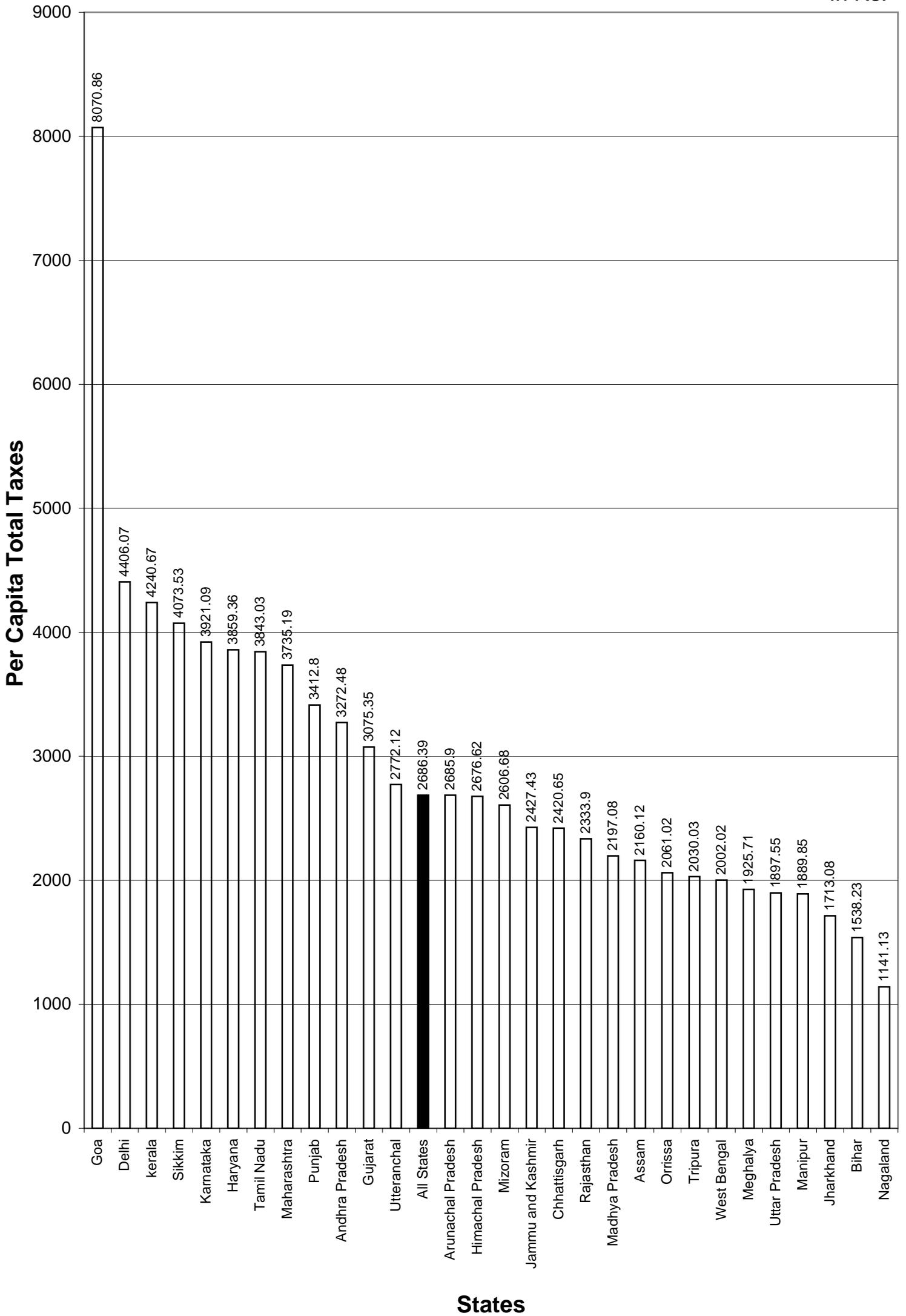


Per Capita Total Taxes in the States (2004-05) Revised Estimates



Per Capita Total Taxes in the States (2005-06) Budget Estimates

In Rs.



TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2002-03	Total Tax Revenue (A) 2002-03	% of col. 4/3	Total Revenue (A) 2003-04	Total Tax Revenue(A) 2003-04	% of col. 7/6	Total Revenue (R.E) 2004-05	Total Revenue Tax (R.E) 2004-05	%of col. 10/9	Total Revenue (B.E) 2005-06	Total Tax Revenue (B.E.) 2005-06	% of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2300292	1693336	73.61	2686848	18877444	70.25	3199384	2364760	73.91	3597653	2666895	74.13
2	Arunachal Pradesh	110829	15894	14.34	157636	20433	12.96	135402	23665	17.48	147452	33199	24.21
3	Assam	679334	374887	55.18	776510	423238	54.51	1403348	544299	38.79	1331469	627255	47.11
4	Bihar	1156876	948826	82.02	1352493	1089465	80.55	1679594	1258783	74.95	1871918	1446411	77.27
5	Chhattisgarh	541730	367734	67.88	595932	415795	69.77	745757	500725	67.14	788117	547890	69.52
6	Goa	183301	71681	39.11	162313	84584	52.11	193870	100567	51.87	287295	116624	40.59
7	Gujarat	1787533	1088387	60.89	1824752	1313891	72.00	2020570	1515756	75.02	2321741	1724076	74.26
8	Haryana	865702	630627	72.85	9843249	694880	70.59	1138852	817776	71.81	1203726	923844	76.75
9	Himachal Pradesh	365875	123516	33.76	398092	143387	36.02	461691	172160	37.29	584435	176191	30.15
10	Jammu and Kashmir	706491	168426	23.84	850591	197694	23.24	976453	240278	24.61	1099045	279842	25.46
11	Jharkhand	740648	458414	61.89	744349	442772	59.48	730718	487605	66.73	820279	512152	62.44
12	Karnataka	1616875	1322591	81.80	2075988	1581493	76.18	2532034	1919716	75.82	2921847	2244056	76.80
13	kerala	1063388	901774	84.80	1181536	1010077	85.49	1431035	1190967	83.22	1662398	1411026	84.88
14	Madhya Pradesh	1339040	989329	73.88	1428896	1103600	77.23	2047887	1319390	64.43	1984827	1476460	74.39
15	Maharashtra	3110305	2507942	80.63	3437051	2855164	83.07	4288295	3444720	80.33	5042982	4004624	79.41
16	Manipur	132799	25328	19.07	141971	30914	21.77	170969	38429	22.48	238028	44425	18.66
17	Meghalaya	128893	32097	24.90	139883	40277	28.79	172145	44934	26.10	197513	50988	25.82
18	Mizoram	102161	12256	12.00	137095	16418	11.98	147930	18916	12.79	148037	26262	17.74
19	Nagaland	139883	15996	11.44	235979	32552	13.79	201933	24470	12.12	219508	29098	13.26

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2002-03	Total Tax Revenue (A) 2002-03	% of col. 4/3	Total Revenue (A) 2003-04	Total Tax Revenue(A) 2003-04	% of col. 7/6	Total Revenue (R.E) 2004-05	Total Revenue Tax (R.E) 2004-05	%of col. 10/9	Total Revenue (B.E) 2005-06	Total Tax Revenue (B.E.) 2005-06	% of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Orissa	843877	567742	67.28	944024	662942	70.23	1149314	774843	67.71	1269316	817016	64.37
21	Punjab	1107118	636001	57.45	1213896	690033	56.84	1531642	783755	51.71	1723813	911056	52.85
22	Rajasthan	1308186	931644	71.22	1542385	1084840	70.34	1748055	1263409	72.28	2053833	1492898	72.69
23	Sikkim	208053	18273	8.78	134118	22033	16.43	205581	22453	10.92	206254	25388	12.31
24	Tamil Nadu	2083674	1738927	83.45	2370571	1948917	82.21	2704941	2280746	84.32	3025151	2532328	83.71
25	Tripura	188006	43279	23.02	216766	54200	25.00	243014	65505	26.96	299483	69884	23.33
26	Uttaranchal	321833	139324	43.29	360026	166099	46.14	496338	183285	36.93	600493	257963	42.96
27	Uttar Pradesh	2782119	2359868	84.82	3163797	2687420	84.94	3844572	3142135	81.73	4266761	3533681	82.82
28	West Bengal	1452545	1163313	80.09	1660850	1410956	84.95	2036508	1614888	79.30	2134067	1740132	81.54
29	Delhi	666594	532418	79.87	734853	58417	7.95	806093	658100	81.64	905270	739300	81.67
30	All States	28033961	19879831	70.91	31653549	22699935	71.71	38443926	2681736	69.76	42952708	30460964	70.92

TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.10 Share of Non Tax Revenue to total Revenue in State

Rs.in Lakhs

SN	States	Total Revenue (A) 2002-03	Total Non Tax Revenue (A) 2002-03	%of col. 4/3	Total Revenue (A) 2003-04	Total Non Tax Revenue (A) 2003-04	%of col. 7/6	Total Revenue (R. E) 2004-05	Total Non Tax Revenue(R.E) 2004-05	%of col. 10/9	Total Revenue (B. E) 2005-06	Total Non Tax Revenue (B.E) 2005-06	%of col. 12/13
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2300292	606956	26.38	2686848	799404	29.75	3199384	834624	26.09	3597653	930758	25.87
2	Arunachal Pradesh	110829	94935	85.66	157636	137203	87.04	135402	111737	82.52	147452	111753	75.79
3	Assam	679334	304447	44.82	776510	353272	45.49	1403348	859049	61.21	1331469	704214	52.89
4	Bihar	1156876	208050	17.98	1352493	263028	19.45	1679594	420811	25.05	1871918	425507	22.73
5	Chhattisgarh	541730	173995	32.12	595932	180137	30.23	745757	245032	32.86	788117	240227	30.48
6	Goa	183301	111620	60.89	162313	77729	47.89	193870	93303	48.13	287295	170671	59.41
7	Gujarat	1787533	699146	39.11	1824752	510861	28.00	2020570	504814	24.98	2321741	597665	25.74
8	Haryana	865702	235075	27.15	984349	289469	29.41	1138852	321076	28.19	1203726	279882	23.25
9	Himachal Pradesh	365875	242359	66.24	398092	254705	63.98	461691	289531	62.71	584435	408244	69.85
10	Jammu and Kashmir	706491	538065	76.16	850591	652897	76.76	976453	736175	75.39	1099045	819203	74.54
11	Jharkhand	740648	282234	38.11	744349	301577	40.52	730718	243113	33.27	820279	308127	37.56
12	Karnataka	1616875	294284	18.20	2075988	494495	23.82	2532034	612318	24.18	2921847	677791	23.20
13	kerala	1063388	161614	15.20	1181536	171459	14.51	1431035	240068	16.78	1662398	251372	15.12
14	Madhya Pradesh	1339040	349711	26.12	1428896	325296	22.77	2047887	728497	35.57	1984827	508367	25.61
15	Maharashtra	3110305	602363	19.37	3437051	581887	16.93	4288295	843575	19.67	5042982	1038358	20.59
16	Manipur	132799	107471	80.93	141972	111058	78.23	170969	132540	77.52	238028	193603	81.34
17	Meghalaya	128893	96796	75.10	139883	99606	71.21	172145	127211	73.9	197513	146525	74.18
18	Mizoram	102161	89905	88.00	137095	120677	88.02	147930	129014	87.21	148037	121775	82.26
19	Nagaland	139883	123887	88.56	235979	203427	86.21	201933	177463	87.88	219508	190410	86.74
20	orissa	843877	276135	32.72	944024	281082	29.77	1149314	374471	32.58	1269316	452300	35.63
21	Punjab	1107118	471117	42.55	2113896	523863	43.16	1531642	747887	48.83	1723813	812757	47.15
22	Rajasthan	1308186	376542	28.78	1542385	457545	29.66	1748055	484646	27.72	2053833	560935	27.31
23	Sikkim	208053	189780	91.22	134118	112085	83.57	205581	183128	89.08	206254	180866	87.69
24	Tamil Nadu	2083674	344747	16.55	2370571	421654	17.79	2704941	424195	15.68	3025151	492823	16.29
25	Tripura	188006	144727	76.98	216766	162566	75.00	243014	177509	73.04	299483	229599	76.67
26	Uttaranchal	321833	182509	56.74	360026	193927	53.86	496338	313053	63.07	600493	342530	57.04
27	Uttar Pradesh	2782119	422251	15.17	3163797	476377	15.06	3844572	702437	18.27	4266761	733080	17.18
28	West Bengal	1452545	289232	19.91	1660850	249894	15.05	2036508	421620	20.70	2134067	393935	18.46
29	Delhi	666594	134176	20.13	734853	146436	19.92	806093	147993	18.35	905270	165970	18.33
30	All States	28033961	8154129	29.09	31653549	8953615	28.29	38443926	11626890	30.24	42952708	12489247	29.08

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2002-03	Total Land Revenue (A) 2002-03	%of col. 4/3	Total Revenue (A) 2003-04	Total Land Revenue (A) 2003-04	%of Col. 7/6	Total Revenue (R.E.) 2004-05	Total Land Revenue (R.E.) 2004-05	%of col. 10/9	Total Revenue (B.E)2005-2006	Total Land Revenue (B.E)2005-06	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2300292	8617	0.37	2686848	3451	0.93	3199384	12648	0.40	3597653	12748	0.35
2	Arunachal Pradesh	110829	81	0.07	157636	357	0.23	135402	200	0.15	147452	220	0.15
3	Assam	679334	6212	0.91	776510	6213	0.80	1403348	7019	0.50	1331469	12931	0.97
4	Bihar	1156876	5619	0.49	1352493	7500	0.55	1679594	2500	0.15	1871918	3500	0.19
5	Chhattisgarh	541730	1256	0.23	595932	381	0.06	745757	890	0.12	788117	819	0.10
6	Goa	183301	271	0.15	162313	528	0.33	193870	700	0.36	287295	770	0.27
7	Gujarat	1787533	9519	0.53	1824752	12679	0.69	2020570	10548	0.52	2321741	13442	0.58
8	Haryana	865702	987	0.11	984349	2001	0.20	1138852	2065	0.18	1203726	6250	0.52
9	Himachal Pradesh	365875	460	0.13	398092	84	0.02	461691	305	0.07	584435	218	0.04
10	Jammu and Kashmir	706491	259	0.04	850591	174	0.02	976453	243	0.02	1099045	217	0.02
11	Jharkhand	740648	708	0.10	744349	779	0.10	730718	1696	0.23	820279	3000	0.37
12	Karnataka	1616875	5961	0.37	2075988	6784	0.33	2532034	8215	0.32	2921847	8215	0.28
13	kerala	1063388	3840	0.36	1181536	4059	0.34	1431035	5486	0.38	1662398	6860	0.41
14	Madhya Pradesh	1339040	4044	0.30	1428896	4363	0.31	2047887	6138	0.30	1984827	8555	0.43
15	Maharashtra	3110305	38641	1.24	3437051	36049	1.05	4288295	37960	0.89	5042982	42407	0.84
16	Manipur	132799	83	0.06	141971	57	0.04	170969	71	0.04	238028	80	0.03
17	Meghalaya	128893	32	0.030	139883	49	0.040	172145	44	0.03	197513	46	0.02
18	Mizoram	102161	97	0.09	137095	72	0.05	147930	82	0.06	148037	85	0.06
19	Nagaland	139883	41	0.03	235979	54	0.02	201933	50	0.02	219508	55	0.03
20	Orrissa	843877	8216	0.97	944024	10326	1.09	1149314	12000	1.05	1269316	13200	1.04
21	Punjab	1107118	876	0.08	1213896	1324	0.11	1531642	863	1.06	1723813	1014	0.06

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2002-03	Total Land Revenue (A) 2002-03	%of col. 4/3	Total Revenue (A) 2003-04	Total Land Revenue (A) 2003-04	%of Col. 7/6	Total Revenue (R.E.) 2004-05	Total Land Revenue (R.E.) 2004-05	%of col. 10/9	Total Revenue (B.E)2005-2006	Total Land Revenue (B.E)2005-06	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Rajasthan	1308186	5798	0.44	1542385	7143	0.46	1748055	7008	0.40	2053833	9208	0.45
23	Sikkim	208053	40	0.02	134118	19	0.01	205581	66	0.03	206254	74	0.04
24	Tamil Nadu	2083674	840	0.40	2370571	1750	0.07	2704941	2144	0.08	3025151	2546	0.08
25	Tripura	188006	131	0.07	216766	261	0.12	243014	274	10.11	299483	301	0.10
26	Utteranchal	321833	252	0.08	360026	1264	0.35	496338	306	0.06	600493	853	0.14
27	Uttar Pradesh	2782119	6423	0.23	3163797	11767	0.37	3844572	7500	0.20	4266761	7650	0.18
28	West Bengal	1452545	5829	4.53	1660850	99326	5.98	2036508	109173	5.36	2134067	74242	3.48
29	Delhi	666594	1	-	73654549	-	-	806093	-	-	905270	-	-
30	All States	28033961	175134	0.62	31654349	218814	0.69	3844326	236194	6.14	42952706	229506	0.53

CHAPTER- III

Development and Capital Formation of States

3.1 Table Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	1498679	1761940	2026298	2228905
2	Arunachal Pradesh	66683	95369	104565	108772
3	Assam	399276	490832	1077641	855008
4	Bihar	688877	723550	867513	918201
5	Chhattisgarh	352950	418570	501659	511374
6	Goa	108854	118194	135159	150401
7	Gujarat	130351	1260401	1404722	1334322
8	Haryana	534118	570176	663833	794999
9	Himachal Pradesh	295486	310192	288655	299618
10	Jammu and Kashmir	305706	320593	472321	522528
11	Jharkhand	492196	432176	545879	589911
12	Karnataka	1112866	1161674	1371392	1558742
13	kerala	801996	802454	1042371	1161963
14	Madhya Pradesh	870895	1160022	1032537	1141788
15	Maharashtra	2185360	2187332	2841479	2447618
16	Manipur	76452	83732	98372	111587
17	Meghalya	72071	78766	103460	125172
18	Mizoram	72533	82523	94157	85480
19	Nagaland	70761	93807	87048	90476
20	Orrissa	506233	548099	624360	675761
21	Punjab	553159	630710	822253	819263
22	Rajasthan	937017	1039957	1142863	1313681
23	Sikkim	47687	49186	63502	61148
24	Tamil Nadu	1423567	1320517	1477712	1622663
25	Tripura	109191	114793	118846	136560
26	Utteranchal	241906	269919	361853	400143
27	Uttar Pradesh	1619124	2932406	2174409	2200652
28	West Bengal	1034103	1108024	1297485	1407043
29	Delhi	276979	297226	363853	373551
30	All States	18058076	20463144	23206200	24047334

Table 3.2 Non Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
1	Andhra Pradesh	1080771	1193086	1296222	1480806
2	Arunachal Pradesh	36456	43819	49104	54430
3	Assam	311220	352912	480451	518853
4	Bihar	713433	739269	845791	939576
5	Chhattisgarh	183886	215435	259538	275107
6	Goa	91152	58166	66258	141073
7	Gujarat	830248	925013	988401	1120439
8	Haryana	399531	436772	486221	490940
9	Himachal Pradesh	213067	248330	273285	288667
10	Jammu and Kashmir	335562	338991	346475	364881
11	Jharkhand	281441	297935	295900	342180
12	Karnataka	711213	903913	1030026	1161658
13	kerala	667803	739793	845195	907662
14	Madhya Pradesh	544469	657359	772016	855331
15	Maharashtra	1794682	1982008	2279762	2501967
16	Manipur	65058	62615	69038	73386
17	Meghalya	48384	52603	58253	62399
18	Mizoram	40563	46255	54250	54018
19	Nagaland	79867	87490	95217	98817
20	Orrissa	480526	515867	730488	687811
21	Punjab	907236	935090	982663	1087527
22	Rajasthan	764549	844363	869799	892160
23	Sikkim	140575	68907	115436	116132
24	Tamil Nadu	989491	1058910	1242117	1374484
25	Tripura	82673	87608	97699	127542
26	Utteranchal	118738	145947	219590	227372
27	Uttar Pradesh	1558269	1954053	2203542	2399638
28	West Bengal	1258804	1441963	1608321	1675769
29	Delhi	152102	180554	209878	255531
30	All States	14881769	16615025	18870935	20576157

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. (A) 2002-03	Total Dev. Exp. 2002-03	% of col.4/3	Total exp. (A) 2003-04	Total Dev. Exp. 2003-04	%of col.7/6	Total Exp. (R.E.) 2004-05	Total Dev. Exp. (R.E.) 2004-05	%age of Col. 10/9	Total Exp. (B.E.) 2005-06	Total Dev. Exp. (B.E.) 2005-06	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2605689	1498679	57.52	2983013	1761940	59.07	3345547	2026298	60.57	3737790	2228905	59.63
2	Arunachal Pradesh	103139	66683	64.65	139189	95369	68.51	153670	104565	68.05	163203	108772	66.65
3	Assam	711250	399276	56.14	844979	490832	58.09	1559687	1077641	69.09	1375386	855008	62.16
4	Bihar	1402535	688877	49.12	1463225	723550	49.45	1713741	867513	50.62	1858214	918201	49.41
5	Chhattisgarh	553000	352950	63.82	660042	418570	63.42	786475	501659	73.79	813231	511374	62.88
6	Goa	200006	108854	54.43	176360	118194	67.02	201417	135159	67.10	291474	150401	51.6
7	Gujarat	2144013	1303351	60.79	2195412	1260401	57.41	2407492	1404722	58.35	2465607	1334322	54.12
8	Haryana	934212	534118	57.17	1011719	570176	56.36	1161431	663833	57.6	1298544	794999	61.22
9	Himachal Pradesh	514116	295486	57.47	558809	310192	55.51	562227	288655	51.34	588572	299618	50.91
10	Jammu and Kashmir	641268	305706	47.67	659584	320593	48.61	818796	472321	57.68	887409	522528	58.88
11	Jharkhand	773722	492196	63.61	730196	432176	59.19	841857	545879	64.84	932153	589911	63.28
12	Karnataka	1881450	1112866	59.15	2128472	1161674	54.58	2481268	1371392	55.27	2836400	1558742	54.95
13	Kerala	1475605	801996	54.35	1549565	802854	51.79	1887566	1042371	55.22	2069625	1168963	56.14
14	Madhya Pradesh	1455980	870895	59.82	1876472	1160022	61.82	1899229	1032537	54.37	2103495	1141788	54.28
15	Maharashtra	4047431	2185360	53.99	4268006	2187332	51.25	5208291	2841479	54.57	5516395	2447618	48.79
16	Manipur	141510	76452	54.03	146347	83732	57.21	167410	98372	58.76	184973	111587	60.33
17	Meghalaya	120455	72071	59.83	131369	78766	59.96	161713	103460	63.98	187571	125172	66.73
18	Mizoram	113096	72533	64.13	128778	82523	64.08	148407	94157	63.45	139498	85480	61.28
19	Nagaland	150628	70761	46.98	181298	93807	51.74	182265	87048	47.76	189293	90476	47.80

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. (A) 2002-03	Total Dev. Exp. 2002-03	% of col.4/3	Total exp. (A) 2003-04	Total Dev. Exp. 2003-04	%of col.7/6	Total Exp. (R.E.) 2004-05	Total Dev. Exp. (R.E.) 2004-05	%age of Col. 10/9	Total Exp. (B.E.) 2005-06	Total Dev. Exp. (B.E.) 2005-06	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Orissa	1001468	506233	50.55	1086119	548099	50.46	1369458	624360	45.59	1378384	675761	49.03
21	Punjab	1482513	553159	37.31	1570193	630710	40.17	1823452	822253	45.09	1935658	819263	42.32
22	Rajasthan	1701578	937017	55.07	1884829	1039957	55.18	2012834	1142863	56.78	2206131	1313681	59.55
23	Sikkim	188262	47687	25.33	118093	49186	43.65	178938	63502	53.49	177280	61148	34.49
24	Tamil Nadu	2568770	1423567	55.42	2527094	1320517	52.25	2873681	1477712	51.42	3165552	1622663	51.26
25	Tripura	196072	109191	55.69	206177	114793	55.68	220352	118846	53.93	268066	136560	50.94
26	Uttaranchal	367559	241906	65.81	436155	269919	61.89	602295	361853	60.08	643853	400143	62.15
27	Uttar Pradesh	3293850	1619124	49.16	5022112	2932406	58.39	4562217	2174409	47.66	4807106	220652	45.78
28	West Bengal	2316078	1034103	44.65	2575746	1108024	43.02	2932346	1297485	44.25	3113759	1407043	45.49
29	Delhi	459820	276979	60.24	508709	297226	58.42	610044	363853	59.64	669363	373551	55.81
30	All States	33545076	18058076	53.83	37768062	20463144	54.18	42874106	23206200	54.13	45503989	24047334	52.85

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2002-03	Total Non Dev. Exp. 2002-03	% of col.4/3	Total exp. (A) 2003-04	Total Non Dev. Exp. 2003-04	%of col.7/6	Total Exp. (R.E.) 2004-05	Total Non Dev. Exp. (R.E.) 2004-05	%age of Col. 10/9	Total Exp. (B.E.) 2005-06	Total Non Dev. Exp. (B.E.) 2005-06	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2605689	1080771	41.48	2983013	1193086	40.00	3345547	1296222	38.74	3737790	1480806	39.62
2	Arunachal Pradesh	103139	36456	35.35	139189	43819	31.48	153670	49104	31.95	163203	54430	33.35
3	Assam	711250	311220	43.76	844979	352912	41.70	1559687	480451	30.80	1375386	518853	37.72
4	Bihar	1402535	713433	50.87	1463225	739269	50.52	1713741	845791	49.35	1858214	939576	50.56
5	Chhattisgarh	553000	183886	33.25	660042	215435	32.64	786475	259538	33.00	813231	275107	33.83
6	Goa	200006	91152	45.57	176360	58166	32.98	201417	66251	32.90	291474	141073	48.4
7	Gujarat	2144013	830248	38.72	2195412	925013	42.13	2407492	988401	41.06	2465607	1120439	45.44
8	Haryana	934212	399531	42.77	1011719	436772	43.17	1161431	486221	41.86	1298544	490940	37.81
9	Himachal Pradesh	514116	2132067	41.44	558809	248330	44.44	562227	273285	48.61	588572	288667	49.05
10	Jammu and Kashmir	641268	335562	52.33	659584	338991	51.39	818796	346475	42.32	887409	364881	41.12
11	Jharkhand	773722	281441	36.37	730196	297935	40.80	841857	295900	35.15	932153	342180	36.71
12	Karnataka	1881450	711213	37.80	2128472	903917	42.47	2481268	1030026	41.51	2836400	1161658	40.96
13	Kerala	1475605	667803	45.26	1549565	739793	47.74	1887566	845195	44.78	2069625	907662	43.86
14	Madhya Pradesh	1455980	544469	37.40	1876472	657359	35.03	1899229	772016	40.65	2103495	855331	40.66
15	Maharashtra	4047431	1794682	44.34	4268006	1982008	46.44	5208291	2279762	43.77	5516395	2501967	49.88
16	Manipur	141510	65058	45.97	146347	62615	42.79	167410	69038	41.24	184973	73386	39.67
17	Meghalaya	120455	48384	40.17	131369	52603	40.04	161713	58253	36.02	187571	62399	33.27
18	Mizoram	113096	40563	35.97	128778	46255	35.92	148407	54250	36.55	139498	54018	38.72
19	Nagaland	150628	79867	53.02	181298	87490	48.26	182265	95217	52.24	189293	98817	52.2
20	Orrissa	1001468	480526	47.98	1086120	515867	47.50	1369458	730488	53.34	1378384	687811	49.9

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2002-03	Total Non Dev. Exp. 2002-03	% of col.4/3	Total exp. (A) 2003-04	Total Non Dev. Exp. 2003-04	%of col.7/6	Total Exp. (R.E.) 2004-05	Total Non Dev. Exp. (R.E.) 2004-05	%age of Col. 10/9	Total Exp. (B.E.) 2005-06	Total Non Dev. Exp. (B.E.) 2005-06	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Punjab	1482513	907236	61.20	1570193	935090	59.55	1823452	982663	53.89	1935658	1087527	56.18
22	Rajasthan	1701578	764549	44.93	1884829	844363	44.80	2012834	869799	43.21	2206131	892160	40.44
23	Sikkim	188262	140575	74.67	118093	68907	58.35	178938	115436	64.51	177280	116132	65.51
24	Tamil Nadu	2568770	989491	38.52	2527094	1058910	41.90	287368	1242117	43.22	3165552	1374484	43.42
25	Tripura	196072	82673	42.16	206177	87608	42.49	220352	97699	44.34	268066	127542	47.58
26	Utteranchal	367559	118738	32.30	436155	145947	33.46	602295	219590	36.46	643853	227372	35.31
27	Uttar Pradesh	3293850	1558269	47.31	5022112	1954053	38.91	4562217	2203542	48.30	4807106	2399638	49.92
28	West Bengal	2316078	1258804	54.35	2575746	1441963	55.98	2932346	1608321	54.85	3113759	1675769	53.82
29	Delhi	459820	152102	33.08	508709	180554	35.49	610044	209878	34.40	669363	255531	38.17
30	All States	33545076	14881769	44.36	37768062	16615025	43.99	42874106	18870935	44.01	45503989	20576157	45.22

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	1. Andhra Pradesh				
A.	Total Receipts(1 to 12)	1125331	11071732	2699868	2975945
1	Internal Debt	791523	1703392	1297062	1543484
2	Loans and Advances from the centre	254813	311778	-	-
3	Recovery of Loans & Adv.	46019	125565	148066	175740
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-86	-	3829	-
6	Small Savings,Provident Funds, etc.(Net)	41179	130496	130907	143968
7	Reserve Funds(Net)	-2341	85713	60592	62149
8	Deposits & Adv.(Net)	-17976	1182278	1059412	1050598
9	Suspense & Misc.(Net)	12756	7011727	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-556	520783	-	-
B.	Total Disbursements (1 to 5)	831569	1764635	1580679	1801045
1	Total Capital Outlay	379607	425087	588023	750887
(a)	Develomental	351767	398996	549246	710367
(b)	Non-Developmental	27840	26091	38777	40520
2	Discharge of Internal Debt.	99209	1078652	505134	525257
3	Repayment of Loans to the Centre.	229209	111535	402952	402200
4	Loans & Adv. by State Governments.	123544	149361	84570	122701
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	2. Arunachal Pradesh				
A.	Total Receipts(1 to 12)	34334	580440	228867	238421
1	Internal Debt	7606	22992	16153	15327
2	Loans and Advances from the centre	6702	13267	28266	28671
3	Recovery of Loans & Adv.	224	235	160	170
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	4632	12956	14060	15188
7	Reserve Funds(Net)	-17	7214	731	1247
8	Deposits & Adv.(Net)	2490	13666	9620	9946
9	Suspense & Misc.(Net)	13025	416003	99898	104894
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-328	94107	59979	62978
B.	Total Disbursements (1 to 5)	33188	85596	57832	45661
1	Total Capital Outlay	29006	43336	45084	30654
(a)	Develomental	27186	41828	41584	29754
(b)	Non-Developmental	1820	1508	3500	900
2	Discharge of Internal Debt.	1140	23200	9938	12336
3	Repayment of Loans to the Centre.	2744	18710	2151	2253
4	Loans & Adv. by State Governments.	298	350	659	418
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	3. Assam				
A.	Total Receipts(1 to 12)	282908	1313674	1636080	870575
1	Internal Debt	178087	836888	991151	473030
2	Loans and Advances from the centre	120311	36892	51336	54404
3	Recovery of Loans & Adv.	2799	4029	254132	4875
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-1500	5000	5000	5000
6	Small Savings, Provident Funds, etc.(Net)	21924	74579	95100	87500
7	Reserve Funds(Net)	11189	13475	58566	33706
8	Deposits & Adv.(Net)	-23569	92628	76020	89300
9	Suspense & Misc.(Net)	-22905	149001	14775	27760
10	Appropriation to Contingency fund	-3500	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	72	101182	90000	95000
B.	Total Disbursements (1 to 5)	182376	871976	1386833	633265
1	Total Capital Outlay	50553	62199	442781	250163
(a)	Develomental	49428	60437	438969	248414
(b)	Non-Developmental	1125	1762	3812	1749
2	Discharge of Internal Debt.	8215	765805	778956	327715
3	Repayment of Loans to the Centre.	110506	31213	50744	35613
4	Loans & Adv. by State Governments.	13102	12759	114352	19774
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	4. Bihar				
A.	Total Receipts(1 to 12)	515390	1253222	1304042	135314
1	Internal Debt	343788	585358	669333	701071
2	Loans and Advances from the centre	154783	139335	175155	2266
3	Recovery of Loans & Adv.	3499	3088	3055	6751
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	35000	35000	35000
6	Small Savings,Provident Funds, etc.(Net)	19300	71836	96836	122657
7	Reserve Funds(Net)	-	7752	8140	14893
8	Deposits & Adv.(Net)	-400	303150	224183	328662
9	Suspense & Misc.(Net)	2620	35603	2200	53214
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-8200	72100	70340	60800
B.	Total Disbursements (1 to 5)	372707	650157	824194	684083
1	Total Capital Outlay	165520	186044	196815	268634
(a)	Develomental	156957	172413	181908	249602
(b)	Non-Developmental	8563	13631	14907	19032
2	Discharge of Internal Debt.	14735	295153	443405	256399
3	Repayment of Loans to the Centre.	108990	51923	57973	59506
4	Loans & Adv. by State Governments.	83462	117037	126001	99544
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	5. Chhattisgarh				
A.	Total Receipts(1 to 12)	186719	2533608	2134418	2135680
1	Internal Debt	117919	197760	179691	174078
2	Loans and Advances from the centre	43412	45439	58722	68218
3	Recovery of Loans & Adv.	1846	1065	3655	3142
4	Inter-State Settlement (Net)	22	-	-	1
5	Contignecy Fund(Net)	-	-	4000	4000
6	Small Savings, Provident Funds, etc.(Net)	3843	47330	43902	50006
7	Reserve Funds(Net)	11127	15823	32864	25401
8	Deposits & Adv.(Net)	13977	77129	114376	113626
9	Suspense & Misc.(Net)	-11669	1943456	1455739	1455739
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	6243	205606	241469	241469
B.	Total Disbursements (1 to 5)	129158	235103	280749	290295
1	Total Capital Outlay	81979	101549	159956	193607
(a)	Develomental	80057	99369	155015	187885
(b)	Non-Developmental	1922	2180	4941	5722
2	Discharge of Internal Debt.	4652	63472	35074	37653
3	Repayment of Loans to the Centre.	36648	14314	71389	44079
4	Loans & Adv. by State Governments.	5879	55768	14330	14956
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	6. Goa				
A.	Total Receipts(1 to 12)	53053	495675	284456	278093
1	Internal Debt	38919	137777	72396	68192
2	Loans and Advances from the centre	6062	6123	11834	9596
3	Recovery of Loans & Adv.	660	655	799	878
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-64576	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	2473	11088	12210	12210
7	Reserve Funds(Net)	280	2079	3301	3301
8	Deposits & Adv.(Net)	1591	11896	8466	8466
9	Suspense & Misc.(Net)	1162	180826	120450	120450
10	Appropriation to Contingency fund	66000	-	-	-
11	Other Capital Receipts			-	-
12	Remittances (Net)	482	145231	55000	55000
B.	Total Disbursements (1 to 5)	40099	132117	74952	75152
1	Total Capital Outlay	20640	30142	45728	56289
(a)	Develomental	19126	27364	38426	46617
(b)	Non-Developmental	1514	2778	7302	9672
2	Discharge of Internal Debt.	6521	87705	23158	14518
3	Repayment of Loans to the Centre.	11718	13287	4625	3655
4	Loans & Adv. by State Governments.	1220	983	1445	690
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	7. Gujarat				
A.	Total Receipts(1 to 12)	1038811	5297667	7976225	6811158
1	Internal Debt	836524	1916481	1447415	947380
2	Loans and Advances from the centre	131843	300404	262105	267144
3	Recovery of Loans & Adv.	17146	18160	18100	19359
4	Inter-State Settlement (Net)	-	-	-	1
5	Contignecy Fund(Net)	-501	1170	15349	-
6	Small Savings,Provident Funds, etc.(Net)	25073	89518	99265	107635
7	Reserve Funds(Net)	49870	37401	97806	149271
8	Deposits & Adv.(Net)	18655	966787	1260809	1256196
9	Suspense & Misc.(Net)	-66171	1532749	4502556	3653012
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	5200	1795	310	-
12	Remittances (Net)	21172	433562	272510	411160
B.	Total Disbursements (1 to 5)	548051	1819274	1383958	1104610
1	Total Capital Outlay	234130	321145	526757	536831
(a)	Develomental	230348	315316	517392	468121
(b)	Non-Developmental	3782	5829	9365	68710
2	Discharge of Internal Debt.	28368	1206688	581711	435701
3	Repayment of Loans to the Centre.	250987	48961	174027	49558
4	Loans & Adv. by State Governments.	34566	242480	101463	82520
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	8. Haryana				
A.	Total Receipts(1 to 12)	241433	2318424	1707226	1648500
1	Internal Debt	239976	610315	390875	352445
2	Loans and Advances from the centre	24917	42059	32169	37391
3	Recovery of Loans & Adv.	10630	15558	14836	19449
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	35485	99982	114354	125674
7	Reserve Funds(Net)	3637	17697	19867	23349
8	Deposits & Adv.(Net)	11570	445759	199625	215820
9	Suspense & Misc.(Net)	-82421	903662	815500	754372
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-2361	183392	120000	120000
B.	Total Disbursements (1 to 5)	123985	684347	424460	315197
1	Total Capital Outlay	43581	38566	67968	139414
(a)	Develomental	39045	31920	61106	131638
(b)	Non-Developmental	4536	6646	6862	7776
2	Discharge of Internal Debt.	9597	385800	295342	139958
3	Repayment of Loans to the Centre.	25164	17050	34302	18335
4	Loans & Adv. by State Governments.	45643	242931	26848	17490
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	9. Himachal Pradesh				
A.	Total Receipts(1 to 12)	307364	1235135	465761	357652
1	Internal Debt	205322	634691	239551	121745
2	Loans and Advances from the centre	14553	28954	15133	15036
3	Recovery of Loans & Adv.	2807	2829	2688	2707
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	27613	83345	40725	50500
7	Reserve Funds(Net)	11849	14030	-	-
8	Deposits & Adv.(Net)	26403	137521	37387	37387
9	Suspense & Misc.(Net)	17442	82493	82240	82240
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	1285	251272	48037	48037
B.	Total Disbursements (1 to 5)	147527	553370	169551	157659
1	Total Capital Outlay	85974	78483	63985	61219
(a)	Develomental	84857	76180	61656	56908
(b)	Non-Developmental	1117	2303	2329	4311
2	Discharge of Internal Debt.	14632	457000	96069	86963
3	Repayment of Loans to the Centre.	44083	15896	6073	5909
4	Loans & Adv. by State Governments.	2838	1991	3424	3568
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	10.Jammu & Kashmir.				
A.	Total Receipts(1 to 12)	113534	248423	237370	277186
1	Internal Debt	116895	57408	76089	86724
2	Loans and Advances from the centre	24086	34988	38845	39342
3	Recovery of Loans & Adv.	378	428	315	348
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	30815	71462	75857	98811
7	Reserve Funds(Net)	6508	17539	15205	18782
8	Deposits & Adv.(Net)	-65148	44598	2300	2300
9	Suspense & Misc.(Net)		8700	15459	17579
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	13300	13300	13300
B.	Total Disbursements (1 to 5)	232483	222090	293945	372130
1	Total Capital Outlay	183865	183917	253598	333944
(a)	Develomental	155705	158015	214484	289104
(b)	Non-Developmental	28160	25902	39114	44840
2	Discharge of Internal Debt.	5624	6168	14793	18807
3	Repayment of Loans to the Centre.	36756	26146	20387	14769
4	Loans & Adv. by State Governments.	6238	5859	5167	4603
5	Apporpriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	11. Jharkhand				
A.	Total Receipts(1 to 12)	181584	421520	685264	552124
1	Internal Debt	131172	122923	225000	200358
2	Loans and Advances from the centre	43642	43642	102842	-
3	Recovery of Loans & Adv.	195	1345	1552	992
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	15000	15000	15000
6	Small Savings, Provident Funds, etc.(Net)	8500	41070	39000	33795
7	Reserve Funds(Net)	-	6251	6891	7000
8	Deposits & Adv.(Net)	2670	89774	103659	103659
9	Suspense & Misc.(Net)	2038	57342	65114	65114
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-6633	44173	126206	126206
B.	Total Disbursements (1 to 5)	207217	244630	321664	310179
1	Total Capital Outlay	153703	152752	201219	210873
(a)	Develomental	149867	149302	196972	201345
(b)	Non-Developmental	3836	3450	4247	9528
2	Discharge of Internal Debt.	4811	35620	48401	13852
3	Repayment of Loans to the Centre.	16543	27703	18065	19414
4	Loans & Adv. by State Governments.	32160	28555	53979	66040
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	12. Karnatka				
A.	Total Receipts(1 to 12)	742549	5133455	2502423	2199320
1	Internal Debt	388852	1191297	835017	387787
2	Loans and Advances from the centre	154422	195700	170935	219112
3	Recovery of Loans & Adv.	92800	6429	2991	2991
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	789	-	500	500
6	Small Savings,Provident Funds, etc.(Net)	62674	142173	159500	175450
7	Reserve Funds(Net)	16135	39565	20900	20900
8	Deposits & Adv.(Net)	15018	1468637	578080	578080
9	Suspense & Misc.(Net)	11177	1819584	526500	606500
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	682	270070	208000	208000
B.	Total Disbursements (1 to 5)	525952	1336366	1013623	784500
1	Total Capital Outlay	293599	302940	411771	536454
(a)	Develomental	286014	290097	394962	511911
(b)	Non-Developmental	7585	12843	16809	24543
2	Discharge of Internal Debt.	28676	837343	489629	172920
3	Repayment of Loans to the Centre.	140919	94963	51074	51697
4	Loans & Adv. by State Governments.	62758	101120	61149	23429
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	13. Kerala				
A.	Total Receipts(1 to 12)	612329	4178483	4356009	4053626
1	Internal Debt	271738	1412086	1326027	908268
2	Loans and Advances from the centre	119285	96817	162683	152125
3	Recovery of Loans & Adv.	7729	7290	8056	7490
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	2215	-	-	100
6	Small Savings,Provident Funds, etc.(Net)	151673	877313	1020467	1034267
7	Reserve Funds(Net)	5901	13369	31001	23426
8	Deposits & Adv.(Net)	58834	332048	340929	449783
9	Suspense & Misc.(Net)	5361	995222	1037334	1045222
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	350	-	-	-
12	Remittances (Net)	-10757	444338	429512	432945
B.	Total Disbursements (1 to 5)	221067	1225368	1142063	703346
1	Total Capital Outlay	69866	63970	61975	59019
(a)	Develomental	65799	60020	58299	54926
(b)	Non-Developmental	4067	3949	3675	4093
2	Discharge of Internal Debt.	25755	970811	950205	532191
3	Repayment of Loans to the Centre.	100444	61393	110427	53754
4	Loans & Adv. by State Governments.	25002	129194	19456	58382
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	14. Madhya Pradesh				
A.	Total Receipts(1 to 12)	517485	4218728	4955396	4916582
1	Internal Debt	316869	1436252	1168745	1203328
2	Loans and Advances from the centre	178061	172292	207011	214792
3	Recovery of Loans & Adv.	4271	3584	55489	86161
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	5	4005	4000
6	Small Savings,Provident Funds, etc.(Net)	9207	120019	189039	135759
7	Reserve Funds(Net)	15846	36652	45492	36328
8	Deposits & Adv.(Net)	14994	412582	308546	284345
9	Suspense & Misc.(Net)	-22998	1593666	2331581	2231981
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	1235	443676	645488	719888
B.	Total Disbursements (1 to 5)	442920	1130510	1648123	1383726
1	Total Capital Outlay	245488	267864	550764	471745
(a)	Develomental	241860	264239	533444	453171
(b)	Non-Developmental	3628	3625	17320	18574
2	Discharge of Internal Debt.	15288	793661	569996	812978
3	Repayment of Loans to the Centre.	134074	48548	195512	40164
4	Loans & Adv. by State Governments.	48070	20437	331851	58839
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	15.Maharashtra				
A.	Total Receipts(1 to 12)	1670100	6659750	10244099	6459327
1	Internal Debt	879664	3045007	2584080	707156
2	Loans and Advances from the centre	96178	125241	235917	340207
3	Recovery of Loans & Adv.	46916	48216	149395	44538
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-2104	88685	-	-
6	Small Savings,Provident Funds, etc.(Net)	5801	171378	204314	220104
7	Reserve Funds(Net)	207409	544055	690313	482962
8	Deposits & Adv.(Net)	90177	560949	667874	591954
9	Suspense & Misc.(Net)	311106	968495	4929505	2942805
10	Appropriation to Contingency fund		85000	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	34953	1022724	782701	1129601
B.	Total Disbursements (1 to 5)	674307	2852568	2666406	1262037
1	Total Capital Outlay	368368	819914	762526	855163
(a)	Develomental	364430	815051	750701	850074
(b)	Non-Developmental	3938	4863	11825	5089
2	Discharge cf Internal Debt.	23322	1688848	1515076	229229
3	Repayment of Loans to the Centre.	112209	68607	73533	46615
4	Loans & Adv. by State Governments.	170408	190199	315271	131030
5	Apporriation to Contingency.	-	85000	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	16.Manipur				
A.	Total Receipts(1 to 12)	110006	246485	284724	199494
1	Internal Debt	7871	65672	42335	43027
2	Loans and Advances from the centre	102495	52746	116377	31810
3	Recovery of Loans & Adv.	47	48	51	551
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	-4746	12127	17300	15200
7	Reserve Funds(Net)	116	516	811	556
8	Deposits & Adv.(Net)	-1549	3181	6350	1350
9	Suspense & Misc.(Net)	8141	57896	56500	57000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	-2369	54299	45000	50000
B.	Total Disbursements (1 to 5)	74229	131959	145383	129666
1	Total Capital Outlay	16071	24039	62066	53004
(a)	Develomental	15552	23117	60042	33107
(b)	Non-Developmental	519	922	2024	19897
2	Discharge of Internal Debt.	219	51946	32808	33796
3	Repayment of Loans to the Centre.	57785	55778	47168	34667
4	Loans & Adv. by State Governments.	155	196	3341	8199
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	17.Meghalaya				
A.	Total Receipts(1 to 12)	38386	1112968	1297138	1303422
1	Internal Debt	18976	33711	28825	25036
2	Loans and Advances from the centre	13825	8315	13497	8713
3	Recovery of Loans & Adv.	1543	1812	1650	2000
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	3339	14956	21000
6	Small Savings,Provident Funds, etc.(Net)	3242	6970	6608	7269
7	Reserve Funds(Net)	242	1004	1928	1321
8	Deposits & Adv.(Net)	5231	15430	25084	25619
9	Suspense & Misc.(Net)	3490	982265	1147797	1153718
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	-8163	60132	56793	58746
B.	Total Disbursements (1 to 5)	38405	50716	56545	47531
1	Total Capital Outlay	18605	23530	28229	31555
(a)	Develomental	17905	21054	27747	30607
(b)	Non-Developmental	700	2476	482	948
2	Discharge of Internal Debt.	1563	14867	14498	8780
3	Repayment of Loans to the Centre.	10748	5339	8763	2087
4	Loans & Adv. by State Governments.	7489	6980	5055	5109
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	18.Mizoram				
A.	Total Receipts(1 to 12)	43853	251036	60752	40394
1	Internal Debt	21302	47270	12978	10434
2	Loans and Advances from the centre	5235	6974	8561	7597
3	Recovery of Loans & Adv.	1670	2005	2052	2093
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	10	10	10
6	Small Savings,Provident Funds, etc.(Net)	9326	16691	15650	16250
7	Reserve Funds(Net)	-16	835	800	900
8	Deposits & Adv.(Net)	2373	29355	16000	1710
9	Suspense & Misc.(Net)	6950	87563	2201	1400
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-2987	60333	2500	-
B.	Total Disbursements (1 to 5)	27387	86496	48855	33663
1	Total Capital Outlay	18797	37168	39175	23468
(a)	Develomental	17944	35496	38082	22330
(b)	Non-Developmental	853	1672	1093	1138
2	Discharge of Internal Debt.	1702	37336	3973	4744
3	Repayment of Loans to the Centre.	3416	8270	1761	1582
4	Loans & Adv. by State Governments.	3472	3722	3946	3869
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	19.Nagaland				
A.	Total Receipts(1 to 12)	83889	413367	130309	136395
1	Internal Debt	23858	39508	76636	82903
2	Loans and Advances from the centre	44767	-35374	17191	18189
3	Recovery of Loans & Adv.	742	681	681	613
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	1853	10645	9911	10500
7	Reserve Funds(Net)	-258	85	180	180
8	Deposits & Adv.(Net)	7959	8150	2960	1260
9	Suspense & Misc.(Net)	11122	333365	8740	8740
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-6154	56307	14010	14010
B.	Total Disbursements (1 to 5)	41061	61536	124477	139473
1	Total Capital Outlay	34070	39113	57073	66468
(a)	Develomental	31591	34108	50056	58162
(b)	Non-Developmental	2479	5005	7017	8306
2	Discharge of Internal Debt.	4266	10944	52904	60179
3	Repayment of Loans to the Centre.	2491	10971	14388	12745
4	Loans & Adv. by State Governments.	234	508	112	81
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	20.Orissa				
A.	Total Receipts(1 to 12)	544752	2181170	1900377	1387461
1	Internal Debt	229577	1135111	664300	344626
2	Loans and Advances from the centre	246411	154095	200522	217345
3	Recovery of Loans & Adv.	17719	27306	16498	16498
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-34	27	15000	15000
6	Small Savings,Provident Funds, etc.(Net)	84192	167471	215150	165423
7	Reserve Funds(Net)	1018	53156	136640	72110
8	Deposits & Adv.(Net)	-10107	373290	369436	259323
9	Suspense & Misc.(Net)	-24648	111967	112467	113982
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	624	158747	170364	183154
B.	Total Disbursements (1 to 5)	325193	1216513	709341	468035
1	Total Capital Outlay	107408	85296	76276	78436
(a)	Develomental	105428	81449	69146	71361
(b)	Non-Developmental	1980	3847	7130	7075
2	Discharge of Internal Debt.	20820	892260	433038	249697
3	Repayment of Loans to the Centre.	162641	81757	159721	126238
4	Loans & Adv. by State Governments.	34324	157200	40306	13664
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	21.Punjab				
A.	Total Receipts(1 to 12)	649334	5011017	4957340	4822453
1	Internal Debt	537543	1111096	993237	871277
2	Loans and Advances from the centre	41914	54194	78232	82462
3	Recovery of Loans & Adv.	10286	10541	15969	20081
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	55630	130911	142546	149729
7	Reserve Funds(Net)	1573	22280	43189	14737
8	Deposits & Adv.(Net)	2107	91336	87790	87790
9	Suspense & Misc.(Net)	1042	3537743	3528467	3528467
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-761	52916	67910	67910
B.	Total Disbursements (1 to 5)	251145	897725	891144	818650
1	Total Capital Outlay	41389	66519	183196	230082
(a)	Develomental	39331	64687	169946	218105
(b)	Non-Developmental	2058	1832	13250	11977
2	Discharge of Internal Debt.	21163	711944	546648	516217
3	Repayment of Loans to the Centre.	154968	43508	137099	49273
4	Loans & Adv. by State Governments.	33625	75754	24201	23078
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	22.Rajasthan				
A.	Total Receipts(1 to 12)	908877	5963168	6271853	5890817
1	Internal Debt	609916	1696798	1062159	895073
2	Loans and Advances from the centre	158733	163649	194582	214596
3	Recovery of Loans & Adv.	12524	15898	11996	10643
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	93840	216010	219261	248507
7	Reserve Funds(Net)	7916	103678	74436	69587
8	Deposits & Adv.(Net)	25274	3374074	3441888	3644665
9	Suspense & Misc.(Net)	791	147690	997226	513841
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-117	245371	270305	293905
B.	Total Disbursements (1 to 5)	452576	1683573	1131099	955180
1	Total Capital Outlay	202753	318099	390088	516091
(a)	Develomental	198595	313123	381215	504044
(b)	Non-Developmental	4158	4976	8873	12047
2	Discharge of Internal Debt.	28080	1301063	444379	362690
3	Repayment of Loans to the Centre.	193962	-28125	234390	37487
4	Loans & Adv. by State Governments.	27781	92536	62242	38912
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	23.Sikkam				
A.	Total Receipts(1 to 12)	11226	165171	205861	160010
1	Internal Debt	4356	9351	10925	3962
2	Loans and Advances from the centre	3497	4351	5779	6018
3	Recovery of Loans & Adv.	128	108	110	111
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-3	3	100	-
6	Small Savings,Provident Funds, etc.(Net)	2345	6509	6480	6480
7	Reserve Funds(Net)	-216	2200	3595	2212
8	Deposits & Adv.(Net)	90	2478	3218	2478
9	Suspense & Misc.(Net)	1151	102186	131680	100764
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	-122	37985	43974	37985
B.	Total Disbursements (1 to 5)	24939	29577	56341	46209
1	Total Capital Outlay	20899	21149	50352	41631
(a)	Develomental	19749	19872	48533	39986
(b)	Non-Developmental	1150	1277	1819	1645
2	Discharge of Internal Debt.	769	3927	2488	3017
3	Repayment of Loans to the Centre.	3265	4491	3414	1541
4	Loans & Adv. by State Governments.	6	10	87	20
5	Apporpriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	24.Tamil Nadu				
A.	Total Receipts(1 to 12)	827757	6435706	7917097	5789053
1	Internal Debt	734740	1041046	1223632	842085
2	Loans and Advances from the centre	91958	102300	157997	1003
3	Recovery of Loans & Adv.	43269	57455	60468	21962
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	28889	268758	331411	334153
7	Reserve Funds(Net)	-59199	73654	163141	200175
8	Deposits & Adv.(Net)	-96740	874254	812681	780385
9	Suspense & Misc.(Net)	89411	3652866	4812032	3253555
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-4571	365373	355735	355735
B.	Total Disbursements (1 to 5)	44869	1083856	1338667	795253
1	Total Capital Outlay	162754	358990	360765	479163
(a)	Develomental	145409	333752	339815	462687
(b)	Non-Developmental	17345	25238	20950	16476
2	Discharge of Internal Debt.	53775	568159	515198	245133
3	Repayment of Loans to the Centre.	160675	55650	386493	33501
4	Loans & Adv. by State Governments.	69665	101057	76211	37456
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	25.Tripura				
A.	Total Receipts(1 to 12)	61838	471548	462138	409449
1	Internal Debt	20293	53247	51919	28548
2	Loans and Advances from the centre	8484	9225	10918	2000
3	Recovery of Loans & Adv.	310	369	300	300
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	34225	36986	46206	41466
7	Reserve Funds(Net)	119	2074	1000	1000
8	Deposits & Adv.(Net)	2137	22507	21220	21110
9	Suspense & Misc.(Net)	-2030	265725	253575	245025
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-1700	81415	77000	70000
B.	Total Disbursements (1 to 5)	57619	76462	77837	100844
1	Total Capital Outlay	45121	44494	69782	93015
(a)	Develomental	40793	40143	57163	71779
(b)	Non-Developmental	4328	4351	12619	21236
2	Discharge of Internal Debt.	2766	26697	4527	4959
3	Repayment of Loans to the Centre.	8908	4669	3221	2459
4	Loans & Adv. by State Governments.	824	602	307	411
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	26.Uttaranchal				
A.	Total Receipts(1 to 12)	198304	2681522	923685	946326
1	Internal Debt	158304	318962	223550	193845
2	Loans and Advances from the centre	25060	28532	32227	21987
3	Recovery of Loans & Adv.	320	2291	3385	6040
4	Inter-State Settlement (Net)		-	-	-
5	Contignecy Fund(Net)	-75	5500	4625	-
6	Small Savings,Provident Funds, etc.(Net)	12902	32723	23724	26097
7	Reserve Funds(Net)	6492	5000	12500	10200
8	Deposits & Adv.(Net)	17883	189746	112474	126277
9	Suspense & Misc.(Net)	-3219	1931435	385300	423830
10	Appropriation to Contingency fund		-	-	-
11	Other Capital Receipts		-	-	-
12	Remittances (Net)	-6379	167333	125900	138050
B.	Total Disbursements (1 to 5)	117268	225713	220286	226799
1	Total Capital Outlay	33885	53332	141213	166409
(a)	Develomental	28745	47543	113592	140943
(b)	Non-Developmental	5140	5789	27621	25466
2	Discharge of Internal Debt.	275	41529	54792	40549
3	Repayment of Loans to the Centre.	73519	117303	2208	2291
4	Loans & Adv. by State Governments.	9589	13549	22073	17550
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	27.Uttar Pradesh				
A.	Total Receipts(1 to 12)	1461018	18325119	7900611	6693927
1	Internal Debt	838166	3545992	3389035	2011439
2	Loans from the Centra	310791	308067	376236	435060
3	Recovery of Loans & Adv.	21911	1249776	66088	36151
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-6874	5211	37250	-
6	Small Savings,Provident Funds, etc.(Net)	195667	312385	381194	372473
7	Reserve Funds(Net)	181112	222200	291446	348813
8	Deposits & Adv.(Net)	-67659	1276044	548812	548812
9	Suspense & Misc.(Net)	-22007	10935777	2562550	2691179
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	9911	469667	248000	250000
B.	Total Disbursements (1 to 5)	914764	3598117	3560543	2122612
1	Total Capital Outlay	379438	932033	632016	789792
(a)	Develomental	346453	909630	589553	758428
(b)	Non-Developmental	32985	22403	42463	31364
2	Discharge of Internal Debt.	91143	2416192	2697336	1137293
3	Repayment of Loans to the Centre.	363753	125656	146139	136056
4	Loans & Adv. by State Governments.	80430	124236	85052	59271
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	28. West Bengal				
A.	Total Receipts(1 to 12)	1524402	10694572	9399905	9064012
1	Internal Debt	1300788	3257715	2026253	1755672
2	Loans from the Centra	256844	137087	191642	260228
3	Recovery of Loans & Adv.	21336	9103	76910	37658
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-23	22	86	-
6	Small Savings, Provident Funds, etc.(Net)	18730	106678	122588	123472
7	Reserve Funds(Net)	16568	32842	67690	72265
8	Deposits & Adv.(Net)	34858	1247685	1181485	917746
9	Suspense & Misc.(Net)	-119528	5728703	5505514	5656134
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	5171	174737	227737	240837
B.	Total Disbursements (1 to 5)	455548	2593469	1373556	1057993
1	Total Capital Outlay	78435	75611	207696	169272
(a)	Develomental	75238	74062	201506	163531
(b)	Non-Developmental	3197	1549	6190	5741
2	Discharge of Internal Debt.	77627	2154664	939206	591958
3	Repayment of Loans to the Centre.	163209	57560	65757	83447
4	Loans & Adv. by State Governments.	136277	305634	160897	213316
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets
of 2005-06, A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	29.Delhi				
A.	Total Receipts(1 to 12)	386836	492031	448531	244730
1	Internal Debt	327624	440807	373238	224517
2	Loans from the Centra	38489	25651	27897	-
3	Recovery of Loans & Adv.	20663	25573	47396	20213
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	-	-	-	-
7	Reserve Funds(Net)	-	-	-	-
8	Deposits & Adv.(Net)	-	-	-	-
9	Suspense & Misc.(Net)	-	-	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	-	-	-
B.	Total Disbursements (1 to 5)	561531	673309	766984	480638
1	Total Capital Outlay	91407	85273	146179	183086
(a)	Develomental	85382	79734	134949	168281
(b)	Non-Developmental	6025	5539	11230	14805
2	Discharge cf Internal Debt.	-	169763	57293	5825
3	Repayment of Loans to the Centre.	94450	7956	230165	12512
4	Loans & Adv. by State Governments.	375674	410317	333347	279215
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets
of 2005-06,A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2002-03	Accounts 2003-04	Revised Estimates 2004-05	Budget Estimates 2005-06
1	2	3	4	5	6
	30.All States				
A.	Total Receipts(1 to 12)	14473402	101404816	83887243	72553742
1	Internal Debt	9698233	26706913	21697607	15222817
2	Loans from the Centra	2721573	2612743	3294029	3121614
3	Recovery of Loans & Adv.	390473	1641442	966843	550505
4	Inter-State Settlement (Net)	22	-	-	2
5	Contignecy Fund(Net)	-72772	158972	154710	99610
6	Small Savings,Provident Funds, etc.(Net)	986286	3369399	3873565	3930543
7	Reserve Funds(Net)	479876	1377779	1889025	1696771
8	Deposits & Adv.(Net)	71143	13646932	11620684	11538647
9	Suspense & Misc.(Net)	121189	45573710	355227700	30908517
10	Appropriation to Contingency fund	62500	85000	-	-
11	Other Capital Receipts	5550	1795	310	-
12	Remittances (Net)	9330	6230131	4867770	5484716
B.	Total Disbursements (1 to 5)	8501141	122331450	102049069	84877297
1	Total Capital Outlay	3656911	95406750	80133538	69889794
(a)	Develomental	3470561	5038318	6475510	7233188
(b)	Non-Developmental	186350	204236	347547	443180
2	Discharge of Internal Debt.	594711	17087217	12155972	6881314
3	Repayment of Loans to the Centre.	2814784	1201033	2713921	1383407
4	Loans & Adv. by State Governments.	1434735	2591329	2077142	1404135
5	Apporpriation to Contingency.	-	6045121	4968496	5318647

Source:- State Finance A Study of Budgets of
2005-06,A Report by R.B.I

CHAPTER- IV

**Income & Expenditure of Zila Parishads and
Improvement Trusts**

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.1 Expenditure of Zila Parishads in Punjab

Rs. in (000)

SN	Year	Establishment	Roads	Education	Medical and Health	Veteninary	Other Exp.	Total
0	1	2	3	4	5	6	7	8
1	1970-71	42.30 (28.9)	25.77 (18.2)	2.09 (1.48)	4.65 (3.29)	6.45 (4.6)	60.25 (42.58)	141.51 (100.00)
2	1980-81	81.90 30.8	2.16 (0.8)	0.27 (0.10)	9.60 (3.6)	12.05 (4.5)	160.10 (60.9)	266.08 (100.00)
3	1990-91	242.86 (41.80)	3.07 (0.53)	- -	2.65 (0.45)	7.79 (1.34)	324.66 (55.88)	581.03 (100.00)
4	2000-01	692.40 (37.83)	9.28 (0.51)	165.50 (9.04)	6.13 (0.33)	22.52 (1.23)	934.46 (51.06)	1830.29 (100.00)
5	2001-02	720.81 (52.38)	8.90 (0.65)	20.78 (1.51)	5.54 (0.40)	12.51 (0.91)	607.63 (44.15)	1376.17 (100.00)
6	2002-03	719.78 (26.76)	9.13 (0.34)	18.00 (0.67)	5.78 (0.22)	16.03 (0.60)	1920.64 (71.41)	2689.36 (100.00)
7	2003-04	865.19 (18.28)	0.23 0.00	18.00 (0.38)	7.00 (0.15)	1.72 (0.04)	3841.11 (81.15)	4733.25 (100.00)
8	2004-05	796.62 (29.98)	- -	109.62 (4.13)	19.71 (0.74)	59.18 (2.23)	1672.16 (62.92)	2657.29 (100.00)
10	2005-06	816.87 (41.09)	- -	110.69 (5.57)	18.29 (0.92)	61.75 (3.11)	980.05 (49.31)	1987.65 (100.00)

Note:-Figures in bnrackets are percentage to total

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.2 Income of Zila Parishads in Punjab

Rs. in Lakhs

SN	Year	Local rate	Taxes	Fees	Property	Educati on	Medical and Health	Grants in aid	Other sources	Total
0	1	2	3	4	5	6	7	8	9	10
1	1970-71	51.03 (40.80)		0.75 (0.50)	8.51 (6.80)	-	1.37 (1.10)	11.49 (9.20)	52.02 (41.60)	125.17 (100.00)
2	1980-81	48.53 (19.40)	2.31 (0.92)	0.79 (0.31)	12.60 (5.04)		2.28 (0.91)	15.00 (6.00)	168.65 (67.42)	250.16 (100.00)
3	1990-91	40.38 (6.25)	-	0.97 (0.15)	66.41 (10.29)	-	-	279.68 (43.32)	258.14 (39.99)	645.58 (100.00)
4	2000-01	10.17 (0.51)	-	2.18 0.11	261.77 (13.17)	-	-	1248.86 (62.82)	464.99 (23.39)	1987.97 (100.00)
5	2001-02	9.42 (0.77)	- -	2.26 (0.19)	209.33 (17.17)	- -	- -	725.75 (59.55)	272.05 (22.32)	1218.81 (100.00)
6	2002-03	30.91 (0.61)	- -	3.48 (0.07)	303.00 (5.96)	- -	- -	4067.21 (80.02)	677.91 (13.34)	5082.51 (100.00)
7	2003-04	27.96 (0.63)	22.62 (0.51)	2.20 (0.05)	304.35 (6.86)			3690.40 (83.12)	391.92 (8.83)	4439.45 (100.00)
8	2004-05	9.31 0.33	28.00 (0.08)	222.14 (12.25)	343.04 (12.25)			1215.33 (42.19)	1038.04 36.65	2832.14 (100.00)
9	2005-06	77.71 3.63	17.70 (0.82)	117.17 (5.47)	227.42 (10.63)	- -	- -	1002.79 (46.85)	697.68 (32.60)	2140.47 (100.00)

4.INCOME AND EXPENDITURE OF LOCAL BODIES
Income and Expediture of Improvement Trusts in Punjab

Rs. in (000)

Table 4.3

Sr. No.	Year	Income	Expenditure
0	1	2	3
1	1985-86	1272	1314
2	1988-89	1952	1670
3	1990-91	4596	7245
4	1994-95	5688	5013
5	1997-98	1122402	1120524
6	2001-02	1489537	1526783
7	2002-03	1148646	1108975
8	2003-04	2997375	2933022
9	2004-05	2207655	1070429
10	2005-06	2518539	3072669

CHAPTER- V

Banks and Debt Position of States

BANKS AND DEBT POSITION OF STATES
Banking Development in Punjab

As on 31st December

Table No.5.1

SN	Type of Bank	Number of Office				
		2000	2002	2003	2004	2005
	2	7	8	9	10	11
1	Indian Commercial Banks	2581	2654	2681	2757	2809
2	a) Indian Scheduled Banks	2581	2653	2680	2756	2807
	b) Indian Non-Scheduled Banks	0	1	1	1	2
	c) Foreign Banks	1	3	5	5	6
3	Co-opertive Banks	826	834	849	838	800
4	Post Office Saving Banks Punjab Circle.	3956	3970	3957	3960	3852
5	All Type of Banks	7364	7461	7492	7560	7567

State-Wise Distribution of Offices ,Deposits and Bank Credit of Scheduled Commercial Banks December 2005

Table 5.2

SN	States	No of office	Population Per Bank Office in 000	Bank deposite (Rs in lakhs)	%age to total bank deposite	Bank credit (Rs in lakhs)	%age to total bank credit
1	2	3	4	5	6	7	8
1	Andhra Pradesh	5605	14	108602	5.70	87093	9.18
2	Arunachal Pradesh	69	17	1169	0.06	340	0.04
3	Assam	1278	23	19136	1.00	8191	0.86
4	Bihar	3656	25	41580	2.18	12789	1.34
5	Chhattisgarh	1068	22	18611	0.98	9347	0.08
6	Goa	357	4	12480	0.65	3409	0.36
7	Gujarat	3857	14	100379	5.27	53946	5.69
8	Haryana	1743	13	41908	2.20	23243	2.45
9	Himachal Pradesh	816	8	13060	0.69	4779	0.50
10	Jammu and Kashmir	891	13	17172	0.90	7600	0.80
11	Jharkhand	1526	19	28997	1.52	9723	1.03
12	Karnataka	5207	11	120338	6.32	94071	9.92
13	Kerala	3647	9	75039	3.94	45557	4.80
14	Madhya Pradesh	3589	19	52613	2.76	30596	3.23
15	Maharashtra	6820	15	437580	22.97	44493	4.69
16	Manipur	78	33	1004	0.05	552	0.06
17	Meghalya	190	13	3200	0.17	1100	0.12
18	Mizoram	81	12	798	0.04	446	0.05
19	Nagaland	74	29	1519	0.08	411	0.04
20	Orrissa	2347	17	29129	1.53	19064	2.01
21	Punjab	2815	9	69718	3.66	36762	3.88
22	Rajasthan	3512	18	46052	2.42	35074	3.70
23	Sikkim	56	10	1233	0.06	506	0.05
0.4	Tamil Nadu	5088	13	121426	6.37	126014	13.29
25	Tripura	187	18	3048	0.16	957	0.10
26	Utteranchal	914	10	21502	1.12	5507	0.58
27	Uttar Pradesh	8574	22	142747	7.49	56704	5.98
28	West Bengal	4708	18	118205	6.20	65228	6.88
28	Delhi	1794	9	257195	13.50	164913	17.39

Source:- STATE FINANCES
A Study of Budget of 2002-2003

**State -wise percentage of credit to deposits of scheduled
commercial bank Dec.2004 and Dec.2005**

Table 5.3

SN	State	Last Friday of (As on Dec.2004)			Last Friday of (As on Dec.2005)		
		Deposits (In Lakhs)	Credit (In Lakhs)	%age of credit to deposits	Deposits in crores	Credit in crores	%age of credit to deposits
1	2	3	4	5	6	7	8
1	Andhra Pradesh	90100	67378	74.78	108602	87093	80.19
2	Arunachal Pradesh	989	245	24.77	1169	340	29.08
3	Assam	16274	5746	35.31	19136	8191	42.80
4	Bihar	37300	10484	28.11	41580	12789	30.76
5	Jharkhand	25357	7783	30.69	18611	9347	50.22
6	Goa	11183	2703	24.17	12480	3409	27.32
7	Gujarat	93152	41344	44.38	100379	53946	53.74
8	Haryana	34412	17700	51.43	41908	23243	55.46
9	Himachal Pradesh	11353	3948	34.77	13060	4779	36.59
10	Jammu and Kashmir	15544	6076	39.09	17172	7600	44.26
11	Karnataka	101689	72705	71.50	28997	9723	33.53
12	kerala	66502	36480	54.85	120338	94071	7.81
13	Chhatisgarh	14673	6235	42.49	75039	45557	60.71
14	Madhya Pradesh	44471	24441	54.96	52613	30596	58.15
15	Maharashtra	347964	327134	94.01	437580	444933	101.68
16	Manipur	740	381	51.49	1004	552	54.98
17	Meghalya	2702	1150	42.56	3200	1100	34.37
18	Mizoram	612	334	54.57	798	446	55.89
19	Nagaland	1202	275	22.88	1519	411	27.06
20	Orissa	24178	14423	59.65	29129	19064	65.45
21	Punjab	64192	30112	46.9	69718	36762	52.73
22	Rajasthan	40315	27142	67.32	46052	35074	76.16
23	Sikkim	1168	310	62.54	1233	506	41.04
24	Tamil Nadu	103605	98902	95.46	121426	126014	103.78
25	Tripura	2449	733	29.93	3048	957	31.40
26	Uttar Pradesh	125547	45985	36.63	21502	5507	25.61
27	Uttaranchal	17962	3958	22.37	142747	56704	39.72
28	West Bengal	104672	54710	52.27	118205	65228	55.18
29	Delhi	12585	12160	96.62	257195	164913	64.12

BANK AND DEBT POSITION OF STATES

State-wise net samll Savings Collections during the year from 2002-03 to 2005-06

Table 5.4

Rs. in Crores

Sr.No.	Name of State	Net amount (including P.P.F) collected through post offices			
		2002-2003	2003-2004	2004-2005	2005-2006
1	2	3	4	5	6
1	Andhra Pradesh	2884.74	3363.82	4941.38	4159.01
2	Arunachal Pradesh	650.98	23.81	36.90	35.24
3	Assam	16.88	737.8	889.00	130.66
4	Bihar	1553.84	1823.12	2257.40	2134.36
5	Chhattisgarh	547.64	630.98	872.21	699.59
6	Goa	4910.25	6187.51	382.30	433.08
7	Gujarat	190.38	213.59	8201.39	6530.65
8	Haryana	1415.70	1661.86	1977.04	1291.13
9	Himachal Pradesh	400.64	586.20	777.21	711.53
10	Jammu and Kashmir	403.33	431.99	524.83	535.29
11	Jharkhand	1164.54	1285.90	1595.15	1391.69
12	Karnataka	2186.44	2253.78	4047.49	3318.73
13	akerala	1116.17	1948.00	2901.51	2255.30
14	Madhya Pradesh	1602.27	1937.10	2693.15	2128.41
15	Maharashtra	5141.90	7254.30	12760.19	8692.26
16	Manipur	22.73	18.01	33.70	22.08
17	Meghalya	38.18	38.63	64.68	32.70
18	Mizoram	16.30	26.32	33.29	18.32
19	Nagaland	12.46	14.35	18.27	19.35
20	orrissa	753.19	1027.37	1266.22	1180.07
21	Punjab	2590.19	2832.37	3223.69	2421.97
22	Rajasthan	3312.95	3444.18	4971.61	2245.96
23	Sikkim	9.14	22.82	18.01	17.61
24	Tamil Nadu	2646.41	3520.17	5911.90	4894.39
25	Tripura	146.15	148.25	175.56	171.26
26	Utteranchal	576.99	808.35	1009.71	704.63
27	Uttar Pradesh	4950.89	5427.15	6393.06	6153.38
28	West Bengal	7800.86	8439.50	9761.69	9348.74
29	Delhi	228.50	3675.01	5644.44	3402.39

**Small Saving
Small Savings Schemes in Punjab**

Rs.in Thousand

Table 5.5

SN	Name of Scheme	1980-81	1990-91	2000-2001	2004-2005	2005-06
1	2	3	4	5	6	7
1	Post of Saving Bank deposite					
	i)Gross Receipts	731523	1480735	4827438	11591989	15578544
	ii)Encashment	580800	1287433	4442172	10900513	14907802
	ii)Net Receipts	150723	193302	385266	691476	670742
2	10 Year Commulative Time Deposits					
	i)Gross Receipts	32341	16538	0.03	3395	-
	ii)Encashment	15407	45162	0	1	16
	iii)Net Receipts	16394	-28624	0.03	3394	-16
3	Five Year Post office Deposits					
	i)Gross Receipts	39936	411506	3598705	7611290	8653954
	ii)Encashment	20745	272129	1136457	4825518	5372928
	iii)Net Receipts	19191	139377	1862248	2785772	3281026
4	Post office deposite					
	i)Gross Receipts	200132	209926	4095167	0	-
	ii)Encashment	98279	227517	2308017	0	-
	iii)Net Receipts	101853	-17591	1787150	0	-
5	National Saving Certificates II to V issue					
	i)Gross Receipts	147280	0	0	-	-
	ii)Encashment	23927	292	0	2137	484
	iii)Net Receipts	123353	-292	0	-2137	-484
6	Natonal Savings CertificatesVI to VII issue					
	i)Gross Receipts	0	0	0	-726847	-
	ii)Encashment	0	104299	0	414	40915
	iii)Net Receipts	0	-104299	0	-727261	40915
7	Public Provident Fund					
	i)Gross Receipts	260	482014	4913417	2337170	2839707
	ii)Encashment	3	2780	892570	380534	754881
	iii)Net Receipts	257	449234	4020847	1956636	2084826
8	N.S.C & Old Certificates					
	i)Gross Receipts	0	0	0	-	-
	ii)Encashment	10243	956802	19965	13	456
	iii)Net Receipts	-10243	-956802	-19965	13	-456
9	Indira Vikas Patar					
	i)Gross Receipts	0	771416	2875	-100	-
	ii)Encashment	0	0	-119221	1029075	1107915
	iii)Net Receipts	0	771416	-1116346	-1029175	-1107915
10	Monthly Income Scheme					
	i)Gross Receipts	0	254701	6000462	17020389	16960406
	ii)Encashment	0	25423	1154807	3093791	4940227
	iii)Net Receipts	0	229278	4845655	13926598	12020179
11	N.S.S					
	i)Gross Receipts	0	637626	79027	217517	146679