

GOVERNMENT OF PUNJAB

**STATE FINANCES:
A COMPARISION
2006 - 2007**

**ECONOMIC ADVISER
TO
GOVERNMENT PUNJAB
CHANDIGARH**

PREFACE

Budget related basic statistics have an important role in policy decisions. The present brochure “State Finances: A Comparison 2006-07” presents some of the basic statistics relating to revenue receipts and revenue expenditure of all the states in India. In this brochure an attempt has been made to compare the revenue receipts from various sources and revenue expenditure incurred on developmental and non-developmental activities during the year 2003-04 and 2004-05 (Accounts) ,2005-06 (Revised Estimates) and 2006-07(Budget Estimates) .The budgetary data used in this report is taken from the Punjab State’s Budget Documents and Reserve Bank of India’s Publication “State Finances: A study of Budgets of 2006-07”.

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CHANDIGARH
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Major highlights of the Report

1. Receipts of Punjab State from the taxes have been increasing continuously during the period under reference. During 2003-04 (A/C), Tax receipts were Rs. 6148.54 crore, which increased to Rs. 6944.62 crore in 2004-05 (A/C), Rs. 8607.56 crore in 2005-06 (R/E).
2. The state tax ratio to Gross State Domestic Product has also been increasing which is a good indicator for economy. This ratio increased from 6.84 percent in 2003-04 (A/C) to 8.22 percent in 2005-06(R.E).
- 3 Total grants from the centre which are provided under Non plan, Plan and Centrally Sponsored Schemes have also been increasing. Amount of these grants which was Rs. 573.10 crore in 2003-04 (A/C) had increased to Rs.3186.14 crore in budget estimates for 2006-07(B.E).It was Rs.3461.70 Crore in 2005-06 (R.E).
- 4 Non tax revenue of the State has also increased over a period which was Rs.4665. 54 crore in 2003-04 (A/C) had increased to Rs. 5560.05 crore during 2006-07 (B.E) as per budget estimates. But it has declined during 2005-06 (R.E) compared to 2004-05 (A/C).
- 5 The total expenditure in Revenue Account has also been increasing continuously.This expenditure had increased from Rs.15701.92 crore in 2003-04 (A/C) to 21429.76 crore in 2006-07 (B.E) .The maximum expenditure had been on pension & miscellaneous Rs.5623.48 crore and interest payments and servicing of debt Rs.4177.47 .

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CHAPTER- I

**Budgetary Statistics of State
Government**

Table No. 1.1 State Budget- Receipts on Revenue Account (Rs. in Crores)

Source	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
1	2	3	4	5
I.Share of Central Taxes(i+ii)	751.79	902.35	1234.55	1483.29
i) Income Tax	122.04	165.34	240.99	290.26
ii) Union Excise Duty*	629.75	737.01	993.56	1193.03
II.State Taxes(a+b)	6148.54	6944.62	8607.56	9810.65
a) Direct Taxes(Land Revenue)	13.24	13.72	15.44	16.25
b)Indirect Taxes (1 to 8)	6135.30	6930.90	8592.12	9794.40
1)State Excise Duty	1462.79	1486.61	1499.00	1628.44
2)Sales Tax	3307.94	3816.38	4500.00	5382.01
i)Central Sales Tax	375.55	479.23	756.69	862.03
ii)General Sales Tax	2932.39	3337.15	3743.31	4519.98
3.Stamps	635.21	839.70	1600.50	1750.00
4)Registration Fee	93.86	126.20	0.00	0.00
5.Tax on Vehicles	388.80	403.93	430.00	471.20
6) Electricity Duty	234.91	251.65	554.62	554.75
7)Entertainment Tax	6.58	2.67	6.84	6.84
8) Other Taxes and Duties Commodities and Services	5.21	3.67	1.16	1.16
III. Non-Taxes Revenue (1to6)	4665.53	5358.04	4587.28	5560.05
1)Interest Receipts	1464.05	1890.29	792.78	811.69
2)Dividends and Profits	1.82	0.60	4.31	2.35
3)General Services	2593.24	2966.11	3257.28	4202.35
4)Social Services	105.98	121.57	134.11	149.83
5)Economic Services	500.44	379.47	398.79	393.68
6)Other Fiscal Services	-	0.00	0.00	0.00
IV) Grants from the Centre (1to 4)	573.10	602.47	3461.70	3186.14
1)Non-Plan Grants	134.32	186.12	1932.68	1957.70
2)For State Plan Scheme	245.13	202.31	267.45	292.61
3) For Central Plan Scheme	2.79	7.34	73.73	78.03
4)For Centrally Sponsored Schemes	190.86	206.70	1187.84	857.80
Total Receipts(I to IV) on Revenue Account	12138.96	13807.48	17891.09	20040.13

* Includes Corporate Tax, other tax on Income and Expenditure, taxes on Wealth, Custom and Services tax.

Source: Punjab Budget Documents

Table 1.2: State Budget-Expenditure on Revenue Account (Rs. In Crores)

Type of Expenditure	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
1	2	3	4	5
1.General Service (1 to 5)	9350.91	9850.04	10806.46	12071.93
1.Organs of State	144.41	136.07	147.47	166.06
2.Fiscal Services	187.37	182.77	226.83	228.44
3.Interest Payment and servicing of Debt.	3712.32	3981.50	4002.75	4177.47
4.Administrative Services	1525.81	1400.88	1736.28	1876.48
5. Pension and Miscellaneous General Services	3781.00	4148.82	4693.13	5623.48
2. Social Service (1 to 8)	3367.69	3535.79	4180.88	5091.82
1.Education, sports, Art and culture	2080.38	2113.24	2582.74	2761.77
2.Health and Family Welfare	608.45	603.79	788.09	909.78
3. Water Supply, Sanitation House and Urban Development	275.45	289.23	216.74	232.63
4. Information and Broadcasting	10.89	12.89	17.24	14.28
5. Welfare of Schedule Caste, Scheduled Tribes and other Backward classes	20.96	25.99	112.69	115.30
6. Labour and Labour Welfare	59.40	54.04	87.20	83.49
7.Social Welfare and Nutrition	304.73	428.88	366.78	964.80
8.Others	7.43	7.73	9.40	9.76
III. Economic Services(1 to9)	2939.39	3737.68	4229.44	4088.67
1.Agriculture and Allied Activities	433.72	471.68	812.54	589.96
2.Rural Development	56.33	26.99	68.84	94.28
3.Special Area Programme	-	0.00	0.00	0.00
4.Irrigation and Flood Control	491.12	470.88	633.02	565.88
5. Energy	1351.66	2172.94	1605.28	1727.22
6.Industry and Minerals	21.35	22.00	30.07	28.86
7.Transport	358.39	443.21	411.65	514.38
8.Science, Technology and Environment	0.72	0.85	7.72	0.94
9.General Economic Services	226.10	129.13	660.32	567.15
IV.Grants -in-Aid and Contribution	43.93	74.53	384.02	177.34
Total Expenditure on Revenue	15701.92	17198.03	19600.80	21429.76

Source:- Punjab Budget Documents

Table 1.3 : State Budget -Receipts on Capital Accounts (Rs. In Crores)

Head	2003- 2004(A)	2004- 2005(A)	2005- 2006(R.E)	2006- 2007(B.E)
1	2	3	4	5
I. Market Loan(net)	2005.57	1516.47	1936.50	1011.16
II. Small Saving Loan from the Centre	764.62	3641.03	3561.60	3720.10
III. Provident Funds(net)*	460.74	419.42	580.17	421.57
IV. Recoveries of Loans and Advances	105.41	133.81	114.94	241.90
V. Loan from the Centre (a-b)	106.86	-2020.40	-166.44	-222.23
a) Gross Loan (1 to 5)	541.94	548.35	82.68	137.25
1. Non Plan**	4.18	1.91	2.55	2.60
2. State Plan Schemes	387.76	342.44	80.13	134.65
3. Central Plan Schemes	-	0.00	0.00	0.00
4. Centrally sponsored schemes	-	4.00	0.00	0.00
5. Ways and Means of Advances	150.00	200.00	0.00	0.00
b) Repayments	435.08	2568.75	249.12	359.48
VI. Loans from S.B.I. and other Banks(net)	-28.67	0.00	-417.45	-448.66
VII. Financial Institutions (net)***	980.53	184.96	100.80	396.81
VIII. Reserve Fund(net)	211.41	426.60	322.64	74.30
IX. Deposits and advances(Net)	111.85	209.24	-310.54	-128.26
X. Suspense and Miscellaneous(net)	-52.45	3.98	10.97	10.97
XI. Remittances and Inter state settlement(net)	-28.79	2.35	-68.90	-68.90
XII. Contingency Fund(net)	-	0.00	0.00	0.00
XIII. Ways and means of Advances from R.B.I.(net)	269.48	-171.98	-283.30	0.00
Total Receipts on Capital Account (I to XIII)	4906.56	4345.48	5381.07	4215.14

*: State Provident fund and general insurance fund

** : Excluding small saving loans from the centre

***: RBI, NABARD, LIC, GIC and NCOC

Source: Punjab Budget Documents

Table 1.4 State Budget-Expenditure on Capital Accounts

(Rs. In Crores)

Heads	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
1	2	3	4	5
I.Capital Outlay (1 to 3)	664.69	761.40	1980.46	2376.45
<u>1.</u> Capital Account of General Services	18.16	50.73	191.71	230.17
2.Capital Account of Social Services	4.40	91.88	355.09	414.50
<i>3.Capital Account of Economic services (1 to ix)</i>	<i>642.13</i>	<i>618.79</i>	<i>1433.66</i>	<i>1731.78</i>
i)Agriculture and Allied Activities	34.38	20.87	32.31	41.93
ii)Rural Development	7.44	156.46	198.12	183.11
iii)Other Special Programme	-	0.00	0.00	0.00
iv)Irrigation and Flood Control	81.64	205.35	321.64	453.62
v)Energy	360.73	72.38	2.00	2.00
vi)Industry and Minerals	0.24	-0.11	5.91	0.24
vii)Transport	111.02	132.93	413.42	429.11
viii) Science,Technology and Environment	1.20	9.17	177.97	56.32
ix)General Economic Services	45.48	<i>21.74</i>	<i>282.29</i>	<i>565.45</i>
II. Loans and Advances (i+ii)	757.54	96.80	83.81	52.12
i_Power Projects	671.35	62.38	0.00	0.00
ii)Other	86.19	34.42	83.81	52.12
Total Expenditure on Capital Account (I+II)	1422.23	858.20	2064.27	2428.57

Source:- Punjab Budget Documents

Table 1.5 State Budget Overall Budgetary position

(Rs. In Crores)

Heads	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
0	1	2	3	4
Revenue Account				
1.Receipts	12138.96	13807.48	17891.09	20040.13
2.Expenditure	15701.92	17198.03	19600.08	21429.76
Balance(1-2)	-3562.96	-3390.55	-1709.71	-1389.63
II.Capital Account				
1.Receipts	4906.56	4345.48	5381.07	4215.14
2.Expenditure	1422.23	858.20	2064.27	2428.57
3.Balance(1-2)	3484.33	3487.28	3316.80	1786.57
Over all Balance	-78.63	96.73	1607.09	396.94
Increase or Decrease in Cash Balance				
1.Opening Balance	63.42	-15.21	81.52	1688.61
2.Closing Balance	-15.21	81.52	1688.61	2085.55

Source:- Punjab Budget Documents

Table : 1.6 Net Transfer of Resources from Centre to the State (Rs. In Crores)

Heads	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
0	1	2	3	4
I.Share of Central Taxes & Duties(1+2)	751.79	902.35	1234.55	1483.29
1.Taxes on Income	122.04	165.34	240.99	290.36
2.Union Excise Duties	629.75	737.07	993.56	1193.03
II. Grants(1 to 4)	573.10	602.47	3461.70	3186.14
1)Non-Plan Grants	134.22	186.12	1932.68	1957.70
2)State Plan Schemes	245.13	202.31	267.45	292.61
3)Central Plan Schemes	2.79	7.34	73.73	78.03
4)Centrally sponsored Schemes	190.86	206.70	1187.84	857.80
III.Loans Net a-(b+c)	-3554.71	-2706.02	-573.54	-603.77
a)Gross Loan (1 to 5)	541.94	548.35	82.61	137.25
1.Non-Plan	4.18	1.91	2.55	2.60
2)State Plan Schemes	387.76	342.44	80.13	134.65
3)Central Plan Schemes	-	0.00	0.00	0.00
4)Centrally sponsored Schemes	-	4.00	0.00	0.00
5)Ways and Means of Advances	150.00	200.00	0.00	0.00
b)Repayment of Loans	3046.47	2568.75	249.12	359.48
c)Interest Payments	1050.18	685.62	407.10	381.54
Total transfer of Resources (Net) (I to III)	-2229.82	-1201.20	4122.71	4065.66

Source:- Punjab Budget Documents.

Table 1.7 Ratio of State Taxes to Gross State Domestic Product at Current Prices

(Rs.in crores)			
Item	2003-2004(A)	2004-05(A)	2005-06(RE)
0	1	2	3
1.Revenue from State Taxes	6148.54	6944.62	8607.56
2. Gross State Domestic Product at current Prices	89837.83	96591.60 (P)	104705.36 (Q)
Percentage of state taxes to GSDP	6.84	7.19	8.22

(A)-Accounts

(P)-Provisional

(Q)-Quick Estimates

Source: Punjab Budget Documents

CHAPTER- II

**Tax Revenue of
State Governments**

**Table 2.1 State wise Tax Revenue from Direct Taxes
Direct Tax in the States**

(Rs. In Lakhs)

Sr.No.	Items	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
0	1	2	3	4	5
1	Andhra Pradesh				
	1.Taxes on Professions Trades callings and Employment	16835	18021	30000	33000
	2.Estate Duty	-	-	-	-
	3.Land Revenue	3451	3359	12748	12848
	4.Urban Immovable Property tax	300	291	1500	1500
	5.Agricultural Income Tax	-	-	-	-
	Total	20586	21671	44248	47348
2	Arunachal Pradesh				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	357	77	100	150
	4.Urban Immovable Property tax	-	-	3775	-
	5.Agricultural Income Tax	-	-	-	-
	Total	357	77	3875	150
3	Assam				
	1.Taxes on Professions Trades callings and Employment	8675	9474	10708	12117
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6213	5830	16585	18307
	4.Urban ImmovableProperty tax	-	1	-	-
	5.Agricultural Income Tax	318	522	1000	1200
	Total	15206	15827	28293	31624
4	Bihar				
	1.Taxes on Professions Trades callings and Employment	1	-62	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	7500	3339	3500	7242
	4.Urban ImmovableProperty tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	7501	3277	3500	7242

**Table 2.1 Tax Revenue of State Governments
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No.	Item	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
0	1	2	3	4	5
5	<u>Chhattisgarh</u>				
	1.Taxes on Professions Trades callings and Employment	4296	2714	1703	1873
	2.Estate Duty	-	-	-	-
	3.Land Revenue	381	2869	4501	12004
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	4677	5583	6204	13877
6	<u>Goa</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	528	515	769	769
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	528	515	769	769
7	<u>Gujarat</u>				
	1.Taxes on Professions Trades callings and Employment	9941	13276	15000	16050
	2.Estate Duty	-	-	-	-
	3.Land Revenue	12679	23489	38000	25000
	4.Urban Immovable Property tax	318	451	900	450
	5.Agricultural Income Tax	-	-	-	-
	Total	22938	37216	53900	41500
8	<u>Haryana</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	2001	1170	1195	1960
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	2001	1170	1195	1960

**Table 2.1 Tax Revenue of State Government
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No.	Item	2003-2004(A)	2004-2005(A)	2005-2006(R.E)	2006-2007(B.E)
0	1	2	3	4	5
9	<u>Himachal Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	84	230	218	168
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	84	230	218	168
10	<u>Jammu & Kashmir</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	174	243	148	256
	4.Urban Immovable Property tax	21	15	9	9
	5.Agricultural Income Tax	-	-	-	-
	Total	245	258	157	265
11	<u>JharKhand</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-20
	2.Estate Duty	-	-	-	-
	3.Land Revenue	779	1696	3000	3300
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	779	1696	3000	3280
12	<u>Karnataka</u>				
	1.Taxes on Professions Trades callings and Employment	24529	27794	29420	34218
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6784	11776	8215	8215
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	129	218	215	170
	Total	31442	39788	37850	42603

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

SN	Item	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
0	1	2	3	4	5
13	<u>Kerala</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4059	4385	4944	5572
	4.Urban Immovable Property tax	3964	4187	6018	6518
	5.Agricultural Income Tax	873	493	555	624
	Total	8896	9065	11517	12714
14	<u>Madhya Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	19320	15496	15521	16073
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4363	4680	8555	8420
	4.Urban Immovable Property tax	-	-5	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	23683	20171	24076	24493
15	<u>Maharashtra</u>				
	1.Taxes on Professions Trades callings and Employment	101876	107657	110000	110003
	2.Estate Duty	-	-	-	-
	3.Land Revenue	36049	36072	94000	94000
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	137925	143729	204000	204003
16	<u>Manipur</u>				
	1.Taxes on Professions Trades callings and Employment	1165	1150	1288	1365
	2.Estate Duty	-	-	-	-
	3.Land Revenue	57	67	75	80
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1222	1217	1363	1445

**Table 2.1 Tax Revenue of State Governments
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No	Item	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
0	1	2	3	4	5
17	<u>Meghalaya</u>				
	1.Taxes on Professions Trades callings and Employment	97	102	74	115
	2.Estate Duty	-	-	-	-
	3.Land Revenue	49	29	46	48
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	146	131	120	163
18	<u>Mizoram</u>				
	1.Taxes on Professions Trades callings and Employment	408	438	430	430
	2.Estate Duty	-	-	-	-
	3.Land Revenue	72	86	90	100
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	480	524	520	530
19	<u>Nagaland</u>				
	1.Taxes on Professions Trades callings and Employment	1263	1357	1375	1404
	2.Estate Duty	-	-	-	-
	3.Land Revenue	54	43	55	59
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1317	1400	1430	1463
20	<u>Orissa</u>				
	1.Taxes on Professions Trades callings and Employment	5263	5907	6000	6500
	2.Estate Duty	-	-	-	-
	3.Land Revenue	10326	13159	15000	18000
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	15589	19066	21000	24500

Table 2.1 Tax Revenue of State Governments

(Rs.in Lakhs)

Sr.No.	Item	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
0	1	2	3	4	5
21	<u>Punjab</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1324	1373	1544	1625
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1324	1373	1544	1625
22	<u>Rajasthan</u>				
	1.Taxes on Professions Trades callings and Employment	2012	185	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	7143	6886	9905	11006
	4.Urban Immovable Property tax	1199	115	15	1
	5.Agricultural Income Tax	-	-	-	-
	Total	10354	7186	9920	11007
23	<u>Sikkim</u>				
	1.Taxes on Professions Trades callings and Employment	-	2909	3000	3600
	2.Estate Duty	-	-	-	-
	3.Land Revenue	19	44	81	89
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	2676	-	-	-
	Total	2695	2953	3081	3689
24	<u>TamilNadu</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1750	7195	5524	5263
	4.Urban Immovable Property tax	1204	1181	1550	1628
	5.Agricultural Income Tax	125	59	-	-
	Total	3079	8435	7074	6891

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs.in Lakhs)

Sr.No	Item	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
0	1	2	3	4	5
25	<u>Tripura</u>				
	1.Taxes on Professions Trades callings and Employment	1728	2047	2000	2100
	2.Estate Duty	-	-	-	-
	3.Land Revenue	261	120	145	160
	4.Urban Immovable Property tax	-	23	-	-
	5.Agricultural Income Tax	30	27	-	-
	Total	2019	2217	2145	2260
26	<u>Uttranchal</u>				
	1.Taxes on Professions Trades callings and Employment	224	259	352	387
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1264	7774	890	975
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1488	1033	1242	1362
27	<u>Uttar Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	632	907	981	600
	2.Estate Duty	-	-	-	-
	3.Land Revenue	11767	10244	9689	8178
	4.Urban Immovable Property tax	-	1	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	12399	11152	10670	8778
28	<u>West Bengal</u>				
	1.Taxes on Professions Trades callings and Employment	22989	23743	26738	30038
	2.Estate Duty	-	-	-	-
	3.Land Revenue	99326	113255	80313	89451
	4.Urban Immovable Property tax	22	86	97	109
	5.Agricultural Income Tax	98	165	185	208
	Total	122435	137249	107333	119806
29	<u>Delhi</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	-	1	-	-
	4.Urban Immovable Property tax				
	5.Agricultural Income Tax	-	-	-	-
	Total	-	1	-	-
30	<u>All States</u>				
	1.Taxes on Professions Trades callings and Employment	221304	233373	254590	269853
	2.Estate Duty	-	-	-	-
	3.Land Revenue	218814	253007	319835	333244
	4.Urban Immovable Property tax	7028	6346	13864	10216
	5.Agricultural Income Tax	4249	1484	1955	2202
	Total	451395	494210	590244	615515

Source:-State Finances A study of budgets of 2006-07, A Report of Reserve Bank of India

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
1	<u>Andhra Pradesh</u>				
	1.Share in Central Taxes	506853	605851	699029	803883
	2.State Sales Tax	837639	996878	1138200	1403200
	3. Central Sales Tax	79123	105196	130506	139106
	4. Sales Tax on Motor Spirit and Lubricants	-	-	4	28
	5. Other receipt	1930	1986	1906	4199
	6.Taxes on Vehicles	106776	116864	156217	177700
	7.Taxes on Goods and passengers	4455	6559	6887	7231
	8.Entertainment Tax	7990	8375	9408	10349
	9.State Excise Duties	191498	209267	285118	325000
	10.Electricity Duties	13852	13758	15870	16664
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	5567	6105	9971	10967
	13.Stamps and Registration fees	111175	138791	180000	225000
	Total	1866858	2209630	2633116	3123327
2	<u>Arunachal Pradesh</u>				
	1.Share in Central Taxes	16121	19257	27369	27369
	2.State Sales Tax	2179	2825	3500	4000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	203	221	235	260
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	1542	1779	1000	1800
	10.Electricity Duties	-	1	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	31	46	1019	70
	Total	20076	24129	33123	33499
3	<u>Assam</u>				
	1.Share in Central Taxes	216207	258433	307431	367480
	2.State Sales Tax	123452	93931	12572	-
	3. Central Sales Tax	892	679	48242	50661
	4. Sales Tax on Motor Spirit and Lubricants	-22	-62	-	-
	5. Other receipt	30784	115309	178989	223710
	6.Taxes on Vehicles	12399	13472	15250	17263
	7.Taxes on Goods and passengers	1699	1588	26382	29077
	8.Entertainment Tax	2375	1604	401	441
	9.State Excise Duties	12929	14406	16308	18461
	10.Electricity Duties	273	6184	1626	1799
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	842	1163	329	387
	13.Stamps and Registration fees	6202	7231	8185	9265
	Total	408032	513938	615715	718544

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
4	<u>Bihar</u>				
	1.Share in Central Taxes	753374	912266	1047971	1215645
	2.State Sales Tax	192492	182817	226356	227506
	3. Central Sales Tax	7037	6111	9275	8961
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	126	-	-
	6.Taxes on Vehicles	27500	21278	31000	35000
	7.Taxes on Goods and passengers	21762	47288	31200	60364
	8.Entertainment Tax	1560	2276	1419	1764
	9.State Excise Duties	28000	27247	33500	40000
	10.Electricity Duties	1728	954	1630	1207
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	511	-102	560	223
	13.Stamps and Registration fees	48000	42914	55000	70000
	Total	1081964	1243175	1437911	1660670
5	<u>Chhattisgarh</u>				
	1.Share in Central Taxes	156970	187622	240001	270142
	2.State Sales Tax	98454	134717	169265	192057
	3. Central Sales Tax	30939	32669	49558	58005
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	469	-	-	-
	6.Taxes on Vehicles	16707	19180	22496	27500
	7.Taxes on Goods and passengers	23008	28713	37974	42531
	8.Entertainment Tax	209	233	448	492
	9.State Excise Duties	40235	45827	60001	66001
	10.Electricity Duties	26837	30892	40185	44090
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	203	196	65	71
	13.Stamps and Registration fees	17087	24777	26026	35000
	Total	411118	504826	646019	735889
6	<u>Goa</u>				
	1.Share in Central Taxes	13559	160207	24646	29445
	2.State Sales Tax	44328	48678	59800	70900
	3. Central Sales Tax	3884	6449	6000	3000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	2024	1592	1700	1100
	6.Taxes on Vehicles	5076	5878	6050	7000
	7.Taxes on Goods and passengers	4114	10310	8545	9043
	8.Entertainment Tax	211	248	424	600
	9.State Excise Duties	5344	5534	6655	6700
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2620	2880	2346	3275
	13.Stamps and Registration fees	2896	3569	4400	5045
	Total	84056	101345	120566	136108

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
7	<u>Gujarat</u>				
	1.Share in Central Taxes	196550	221945	339165	376365
	2.State Sales Tax	447028	522369	629700	689000
	3. Central Sales Tax	139700	160740	190000	210400
	4. Sales Tax on Motor Spirit and Lubricants	129565	147564	180000	190000
	5. Other receipt	665	190	300	600
	6.Taxes on Vehicles	93639	106093	115000	120000
	7.Taxes on Goods and passengers	17179	16011	18949	20843
	8.Entertainment Tax	4137	5119	6500	76000
	9.State Excise Duties	4625	4709	5469	5852
	10.Electricity Duties	159219	182907	180821	200000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	16179	16558	13500	18615
	13.Stamps and Registration fees	82467	96280	120036	120000
	Total	1290953	1480485	1799440	1959275
8	<u>Haryana</u>				
	1.Share in Central Taxes	60075	61950	102155	110355
	2.State Sales Tax	295095	369903	424670	484000
	3. Central Sales Tax	88705	106189	127430	155000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	13239	14041	15000	16000
	7.Taxes on Goods and passengers	66036	70516	68000	73000
	8.Entertainment Tax	977	915	1400	1500
	9.State Excise Duties	92328	101316	113500	120000
	10.Electricity Duties	5906	6174	5910	6120
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	956	1121	650	650
	13.Stamps and Registration fees	69562	72658	95000	100000
	Total	692879	804783	953715	1066625
9	<u>Himachal Pradesh</u>				
	1.Share in Central Taxes	44954	53732	49600	49600
	2.State Sales Tax	38875	50482	65557	70501
	3. Central Sales Tax	4799	3754	4943	7499
	4. Sales Tax on Motor Spirit and Lubricants	1	1	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	7837	10782	11000	11000
	7.Taxes on Goods and passengers	3396	3832	3900	4000
	8.Entertainment Tax	11	16	16	14
	9.State Excise Duties	28012	29990	32500	33000
	10.Electricity Duties	1667	8800	5200	52000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	8514	9767	11184	10484
	13.Stamps and Registration fees	5237	7534	7158	8695
	Total	143303	178690	191058	199996

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs.)

Sr.No.	Items	2003- 04(A)	2004- 05(A)	2005- 06(RE)	2006- 07(BE)
1	2	3	4	5	6
10	<u>Jammu & Kashmir</u>				
	1.Share in Central Taxes	82500	100300	116382	148834
	2.State Sales Tax	45350	60000	85400	97400
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	13000	18000	23800	26100
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	3960	4097	4593	5028
	7.Taxes on Goods and passengers	20597	22948	24650	26200
	8.Entertainment Tax	27	-	-	-
	9.State Excise Duties	20901	20500	19000	22300
	10.Electricity Duties	8031	10395	7000	8000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	3083	3780	4335	4735
	Total	197449	240020	285160	338597
11	<u>Jharkhand</u>				
	1.Share in Central Taxes	215008	247417	223304	381798
	2.State Sales Tax	109126	125495	149916	180721
	3. Central Sales Tax	45871	52752	65079	65079
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	20795	22459	27000	16280
	7.Taxes on Goods and passengers	4652	5962	7393	12000
	8.Entertainment Tax	2123	909	281	993
	9.State Excise Duties	25247	12500	15500	18600
	10.Electricity Duties	8371	5915	7331	6000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	848	337
	13.Stamps and Registration fees	10800	12500	12500	9525
	Total	441993	485909	509152	691333
12	<u>Karnataka</u>				
	1.Share in Central Taxes	324481	387844	392265	460889
	2.State Sales Tax	574416	753600	922687	1056396
	3. Central Sales Tax	90480	116407	156687	186614
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	80006	98299	115800	128500
	7.Taxes on Goods and passengers	67346	79172	100073	115537
	8.Entertainment Tax	6163	24753	4736	4484
	9.State Excise Duties	233396	280553	334772	406034
	10.Electricity Duties	27292	33902	35000	30000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	10902	4774	24875	24600
	13.Stamps and Registration fees	135569	175984	218000	258611
	Total	1550051	1955288	2304895	2671665

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
13	<u>Kerala</u>				
	1.Share in Central Taxes	201200	240495	253251	302690
	2.State Sales Tax	521383	618217	357437	400458
	3. Central Sales Tax	70036	36124	34200	44300
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	7724	15714	336463	368195
	6.Taxes on Vehicles	58577	61048	65320	76000
	7.Taxes on Goods and passengers	5	-	-	3
	8.Entertainment Tax	68	118	188	201
	9.State Excise Duties	65591	74645	83976	94473
	10.Electricity Duties	18997	962	46817	26569
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2619	2887	3032	3346
	13.Stamps and Registration fees	54981	77535	86540	140037
	Total	1001181	1127795	1267224	1456272
14	<u>Madhya Pradesh</u>				
	1.Share in Central Taxes	424724	507668	637733	701517
	2.State Sales Tax	248069	343743	372451	438295
	3. Central Sales Tax	76332	47089	82500	97350
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	4925	370	49	55
	6.Taxes on Vehicles	45492	48865	57000	65000
	7.Taxes on Goods and passengers	39099	46807	51500	57000
	8.Entertainment Tax	1017	1130	1403	1403
	9.State Excise Duties	108589	119236	130000	143000
	10.Electricity Duties	69706	70718	84342	76336
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	515	298	13	13
	13.Stamps and Registration fees	61449	78870	90000	100000
	Total	1079917	1264794	1506991	1679969
15	<u>Maharashtra</u>				
	1.Share in Central Taxes	338949	359503	407040	567576
	2.State Sales Tax	904558	1137120	1387114	1661254
	3. Central Sales Tax	236151	241710	260000	275000
	4. Sales Tax on Motor Spirit and Lubricants	347862	495041	604599	683197
	5. Other receipt	44024	7801	12000	12000
	6.Taxes on Vehicles	120597	117715	127500	141000
	7.Taxes on Goods and passengers	23191	42775	50000	52500
	8.Entertainment Tax	29307	24648	33574	33999
	9.State Excise Duties	232442	221887	285000	310000
	10.Electricity Duties	62972	167376	228739	150222
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	41780	49125	61165	62244
	13.Stamps and Registration fees	335406	411648	500000	560000
	Total	2717239	3276349	3956731	4508992

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
16	<u>Manipur</u>				
	1.Share in Central Taxes	23997	28719	34406	37158
	2.State Sales Tax	4612	5473	6500	7280
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	338	335	375	398
	7.Taxes on Goods and passengers	62	71	80	85
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	296	305	342	363
	10.Electricity Duties	49	495	554	587
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	105	6	7	7
	13.Stamps and Registration fees	233	220	246	261
	Total	29692	35624	42510	46139
17	<u>Meghalaya</u>				
	1.Share in Central Taxes	22508	26904	35256	82141
	2.State Sales Tax	4778	6304	5208	8088
	3. Central Sales Tax	2676	1984	2582	3564
	4. Sales Tax on Motor Spirit and Lubricants	3542	4322	5060	6348
	5. Other receipt	18	8	-	-
	6.Taxes on Vehicles	552	745	666	850
	7.Taxes on Goods and passengers	202	266	462	460
	8.Entertainment Tax	121	198	178	419
	9.State Excise Duties	5280	6270	8000	6000
	10.Electricity Duties	3	3	34	136
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	114	86	100	261
	13.Stamps and Registration fees	337	456	440	550
	Total	40131	47546	57986	68817
18	<u>Mizoram</u>				
	1.Share in Central Taxes	13033	15578	22583	27145
	2.State Sales Tax	2332	2808	3255	3500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	338	380	372	380
	7.Taxes on Goods and passengers	61	69	90	85
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	136	140	136	136
	10.Electricity Duties	1	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	24	25	35	35
	13.Stamps and Registration fees	13	11	12	12
	Total	15938	19011	26483	31293

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
19	<u>Nagaland</u>				
	1.Share in Central Taxes	25697	16015	24989	27532
	2.State Sales Tax	4563	5308	8500	9180
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	600	730	740	760
	7.Taxes on Goods and passengers	103	110	120	130
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	199	207	250	270
	10.Electricity Duties	1	1	1	1
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	6	3	10	11
	13.Stamps and Registration fees	66	73	80	86
	Total	31235	22447	34690	37970
20	<u>Orissa</u>				
	1.Share in Central Taxes	332769	397766	490401	531801
	2.State Sales Tax	154647	206127	226275	235822
	3. Central Sales Tax	31750	41016	41244	45930
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-4	-4	5
	6.Taxes on Vehicles	28003	33811	40000	48000
	7.Taxes on Goods and passengers	37719	38493	35700	37000
	8.Entertainment Tax	152	13	98	28
	9.State Excise Duties	25637	30661	40000	49000
	10.Electricity Duties	20043	26189	30000	39000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	1325	2500	251	73
	13.Stamps and Registration fees	15308	19788	25000	29000
	Total	647353	796369	928965	1015649
21	<u>Punjab</u>				
	1.Share in Central Taxes	75439	90235	123455	148329
	2.State Sales Tax	265029	289937	374331	451997
	3. Central Sales Tax	37555	47924	75669	86203
	4. Sales Tax on Motor Spirit and Lubricants	24	18	-	-
	5. Other receipt	28186	43760	-	-
	6.Taxes on Vehicles	38879	40393	43000	47120
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	658	267	684	684
	9.State Excise Duties	146279	148661	149900	162884
	10.Electricity Duties	23491	25165	55462	55475
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	261	376	116	116
	13.Stamps and Registration fees	72908	96589	160050	175000
	Total	688709	783325	982667	1127768

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
22	<u>Rajasthan</u>				
	1.Share in Central Taxes	360221	430561	530008	637093
	2.State Sales Tax	374998	439494	505257	573888
	3. Central Sales Tax	23363	29676	31713	35519
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	182	10583	13030	14593
	6.Taxes on Vehicles	90431	81721	88000	95000
	7.Taxes on Goods and passengers	15050	14401	21000	22500
	8.Entertainment Tax	1035	816	1200	1300
	9.State Excise Duties	116315	127607	150800	160000
	10.Electricity Duties	28029	44276	49924	57605
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3685	3939	1600	1800
	13.Stamps and Registration fees	61177	81783	100000	120000
	Total	1074486	1264857	1492532	1719298
23	<u>Sikkim</u>				
	1.Share in Central Taxes	11233	10735	17350	18464
	2.State Sales Tax	4396	4208	2400	2400
	3. Central Sales Tax	491	610	300	300
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	2000	2000
	6.Taxes on Vehicles	273	324	220	230
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	40	188	55	55
	9.State Excise Duties	2525	3269	2660	2600
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	266	-	447	480
	13.Stamps and Registration fees	114	143	155	148
	Total	19338	19477	25587	26677
24	<u>TamilNadu</u>				
	1.Share in Central Taxes	354420	423639	504121	602553
	2.State Sales Tax	986804	1150255	1311290	1628100
	3. Central Sales Tax	113659	149364	179241	180866
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	93429	101475	113255	124828
	7.Taxes on Goods and passengers	61094	76387	90073	112400
	8.Entertainment Tax	10697	6106	4022	40
	9.State Excise Duties	165710	254900	301214	367326
	10.Electricity Duties	22800	24305	24500	25000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	5585	4042	6002	10455
	13.Stamps and Registration fees	131640	160436	179723	245165
	Total	1945838	2350909	2713441	3296733

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
25	<u>Tripura</u>				
	1.Share in Central Taxes	32054	38312	39439	42841
	2.State Sales Tax	14925	16070	19500	21800
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	801	1045	1400	1500
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	26	44	-	-
	9.State Excise Duties	3136	3237	3431	4000
	10.Electricity Duties	1	1	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	121	142	-	-
	13.Stamps and Registration fees	1117	1206	1500	1600
	Total	52181	60057	65270	71741
26	<u>Uttaranchal</u>				
	1.Share in Central Taxes	43503	51997	85801	106527
	2.State Sales Tax	24	21	59928	69447
	3. Central Sales Tax	66172	79329	7924	9182
	4. Sales Tax on Motor Spirit and Lubricants	-	-	31317	36292
	5. Other receipt	-	-	831	963
	6.Taxes on Vehicles	8612	9891	12400	13610
	7.Taxes on Goods and passengers	-	-	1	1
	8.Entertainment Tax	424	432	520	572
	9.State Excise Duties	27337	29201	35797	40094
	10.Electricity Duties	1645	3749	3802	2759
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	30	33
	13.Stamps and Registration fees	16894	20780	30415	32827
	Total	164611	195400	268766	312307
27	<u>Uttar Pradesh</u>				
	1.Share in Central Taxes	1327298	1505520	1830623	2105190
	2.State Sales Tax	54	888793	721100	855000
	3. Central Sales Tax	-	-	70000	90000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	406500	495000
	5. Other receipt	768359	39	2400	12800
	6.Taxes on Vehicles	67696	77584	58867	70968
	7.Taxes on Goods and passengers	8021	8174	52600	64232
	8.Entertainment Tax	3	-	12223	13200
	9.State Excise Duties	247237	268619	322340	365000
	10.Electricity Duties	17472	35436	19499	22000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	9275	11228	1014	1400
	13.Stamps and Registration fees	229606	68236	301487	350000
	Total	2675021	3063629	3798653	4444790

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2003-04(A)	2004-05(A)	2005-06(RE)	2006-07(BE)
1	2	3	4	5	6
28	West Bengal				
	1.Share in Central Taxes	534165	638489	666478	801562
	2.State Sales Tax	424509	505358	577621	678950
	3. Central Sales Tax	55446	62998	71970	81969
	4. Sales Tax on Motor Spirit and	2783	859	688	700
	5. Other receipt	320	2416	521	629
	6.Taxes on Vehicles	53537	52766	63320	75984
	7.Taxes on Goods and passengers	80	55	57	65
	8.Entertainment Tax	3503	4239	4773	5368
	9.State Excise Duties	61996	67156	75551	86995
	10.Electricity Duties	39616	26965	55954	47985
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	33114	31729	35765	40228
	13.Stamps and Registration fees	79452	100655	118000	134000
	Total	1288521	1493685	1670698	1954435
29	Delhi				
	1.Share in Central Taxes	-	-	-	-
	2.State Sales Tax	358654	420335	487775	549775
	3. Central Sales Tax	84845	99641	92000	100000
	4. Sales Tax on Motor Spirit and	-	-	-	-
	5. Other receipt	8	17	25	-
	6.Taxes on Vehicles	17524	19598	26000	32500
	7.Taxes on Goods and passengers	61	95	200	200
	8.Entertainment Tax	2737	3522	3800	4100
	9.State Excise Duties	71012	84368	92500	97500
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	10053	16202	17300	19300
	13.Stamps and Registration fees	43523	66834	75000	85000
	Total	588417	710612	794600	888400
30	All States				
	1.Share in Central Taxes	6707862	7854960	9272252	10941924
	2.State Sales Tax	7082769	9381315	10313565	12070915
	3. Central Sales Tax	1289906	1428410	1737063	1934508
	4. Sales Tax on Motor Spirit and	496755	665744	1251968	1437665
	5. Other receipt	889618	199907	550210	640867
	6.Taxes on Vehicles	1013816	1081091	1218076	1355659
	7.Taxes on Goods and passengers	418992	520602	635836	746484
	8.Entertainment Tax	75571	86169	87751	89609
	9.State Excise Duties	1963774	2193997	2605220	2953348
	10.Electricity Duties	558002	725523	900202	822755
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	155142	165050	191214	209412
	13.Stamps and Registration fees	1596333	1971327	2400307	2819632
	Total	22248540	26274095	31163664	36022778

Source:- State Finance A study of Budget
of 2006-07 R.B.I -Nov.2003

**Table No. 2.3 Tax Revenue of State Government Total
Dirext Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	20586	21671	44248	47348
2	Arunachal Pradesh	357	77	3875	150
3	Assam	15206	15827	28293	31624
4	Bihar	7501	3277	3500	7242
5	Chhattisgarh	4677	5583	6204	13877
6	Goa	528	515	769	769
7	Gujarat	22938	37216	53900	41500
8	Haryana	2001	1170	1195	1960
9	Himachal Pradesh	84	230	218	168
10	Jammu and Kashmir	245	258	157	265
11	Jharkhand	779	1696	3000	3280
12	Karnataka	31442	39788	37850	42603
13	Kerala	8896	9065	11517	12714
14	Madhya Pradesh	23683	20171	24076	24493
15	Maharashtra	137925	143729	204000	204003
16	Manipur	1222	1217	1363	1445
17	Meghalya	146	131	120	163
18	Mizoram	480	524	520	530
19	Nagaland	1317	1400	1430	1463
20	Orrissa	15589	19066	21000	24500
21	Punjab	1324	1373	1544	1625
22	Rajasthan	10354	7186	9920	11007
23	Sikkim	2695	2953	3081	3689
24	Tamil Nadu	3079	8435	7074	6891
25	Tripura	2019	2217	2145	2260
26	Utteranchal	1488	1033	1242	1362
27	Uttar Pradesh	12399	11152	10670	8778
28	West Bengal	122435	137249	107333	119806
29	Delhi	-	1	-	-
30	All States	451395	494210	590244	615515

**Table No. 2.4 Tax Revenue of State Government Total
Indirect Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	1866858	2209630	2633116	3123327
2	Arunachal Pradesh	20076	24129	33123	33499
3	Assam	408032	513938	615715	718544
4	Bihar	1081964	1243175	1437911	1660670
5	Chhattisgarh	411118	504826	646019	735889
6	Goa	84056	101345	120566	136108
7	Gujarat	1290953	1480485	1799440	1959275
8	Haryana	692879	804783	953715	1066625
9	Himachal Pradesh	143303	178690	191058	199996
10	Jammu and Kashmir	197449	240020	285160	338597
11	Jharkhand	441993	485909	509152	691333
12	Karnataka	1550051	1955288	2304895	2671665
13	Kerala	1001181	1127795	1267224	1456272
14	Madhya Pradesh	1079917	1264794	1506991	1679969
15	Maharashtra	2717239	3276349	3956731	4508992
16	Manipur	29692	35624	42510	46139
17	Meghalya	40131	47546	57986	68817
18	Mizoram	15938	19011	26483	31293
19	Nagaland	31235	22447	34690	37970
20	Orrissa	647353	796360	928965	1015649
21	Punjab	688709	783325	982667	1127768
22	Rajasthan	1074486	1264857	1492532	1719298
23	Sikkim	19338	19477	25587	26677
24	Tamil Nadu	1945838	2350909	2713441	3296733
25	Tripura	52181	60057	65270	71741
26	Utteranchal	164611	195400	268766	312307
27	Uttar Pradesh	2675021	3063629	3798653	4444790
28	West Bengal	1288521	1493685	1670698	1954435
29	Delhi	588417	710612	794600	888400
30	All States	22248540	26274095	31163664	36022778

**Table No. 2.5 Tax Revenue Of State Governments
Total Tax Revenue in the State**

(Rs. in Lakhs)

Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	1887444	2231301	2677364	3170675
2	Arunachal Pradesh	20433	24206	36998	33649
3	Assam	423238	529765	644008	750168
4	Bihar	1089465	1246452	1441411	1667912
5	Chhattisgarh	415795	510409	652223	749766
6	Goa	84584	101860	121335	136877
7	Gujarat	1313891	1517701	1853340	2000775
8	Haryana	694880	805953	954910	1068585
9	Himachal Pradesh	143387	178920	191276	200164
10	Jammu and Kashmir	197694	240278	285317	338862
11	Jharkhand	442772	487605	512152	694613
12	Karnataka	1581493	1995076	2342745	2714268
13	Kerala	1010077	1136860	1278741	1468986
14	Madhya Pradesh	1103600	1284965	1531067	1704462
15	Maharashtra	2855164	3420078	4160731	4712995
16	Manipur	30914	36841	43873	47584
17	Meghalaya	40277	47677	58106	68980
18	Mizoram	16418	19535	27003	31823
19	Nagaland	32552	23847	36120	39433
20	Orissa	662942	815426	949965	1040149
21	Punjab	690033	784698	984211	1129393
22	Rajasthan	1084840	1272043	1502452	1730305
23	Sikkim	22033	22430	28668	30366
24	Tamil Nadu	1948917	2359344	2720515	3303624
25	Tripura	54200	62274	67415	74001
26	Uttaranchal	166099	196433	270008	313669
27	Uttar Pradesh	2687420	3074781	3809323	4453568
28	West Bengal	1410956	1630934	1778031	2074241
29	Delhi	588417	710613	794600	888400
30	All States	22699935	26768305	31753908	36638293

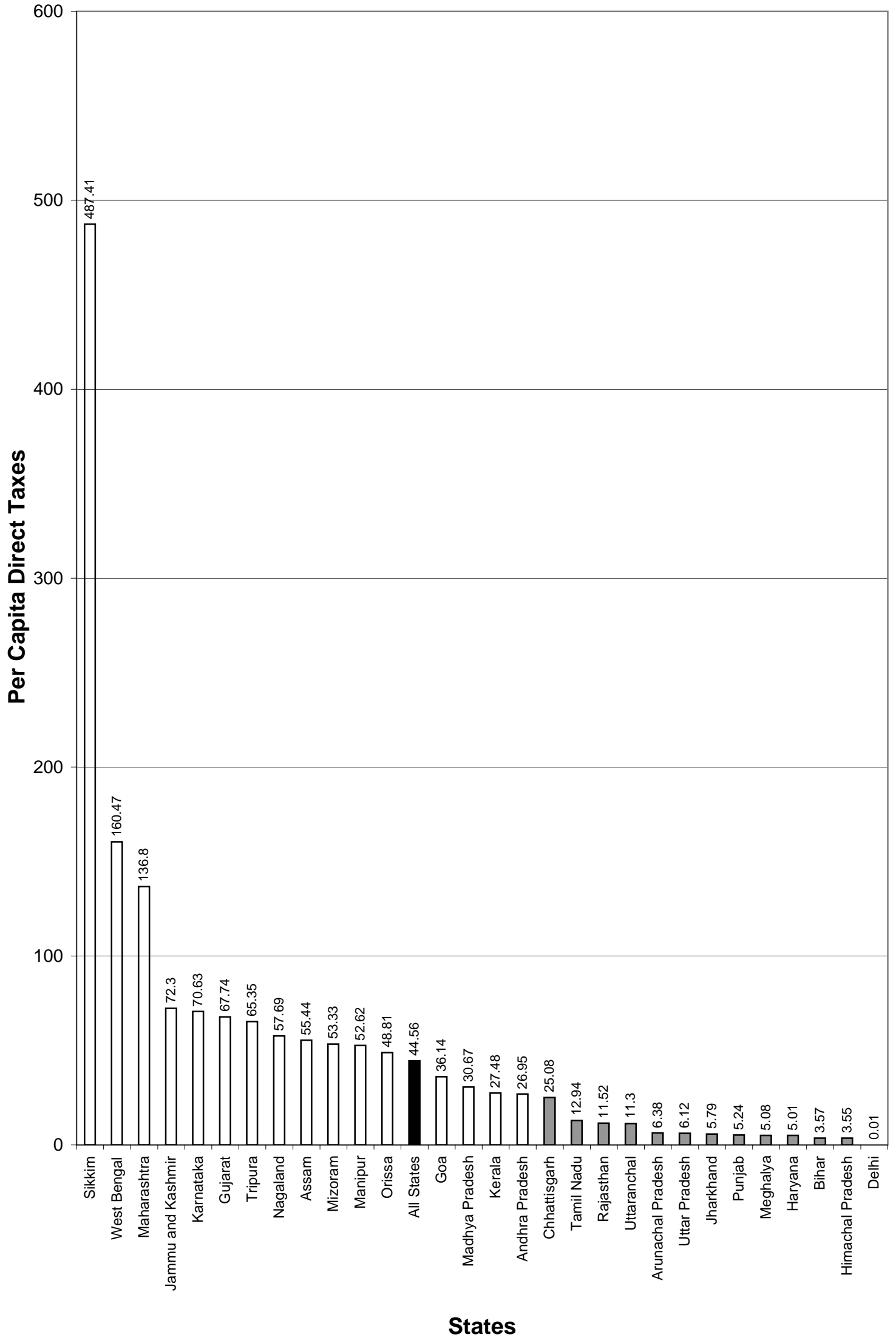
Table No. 2.6 Per Capita Direct Taxes in the State

(Rs. in Lakhs)

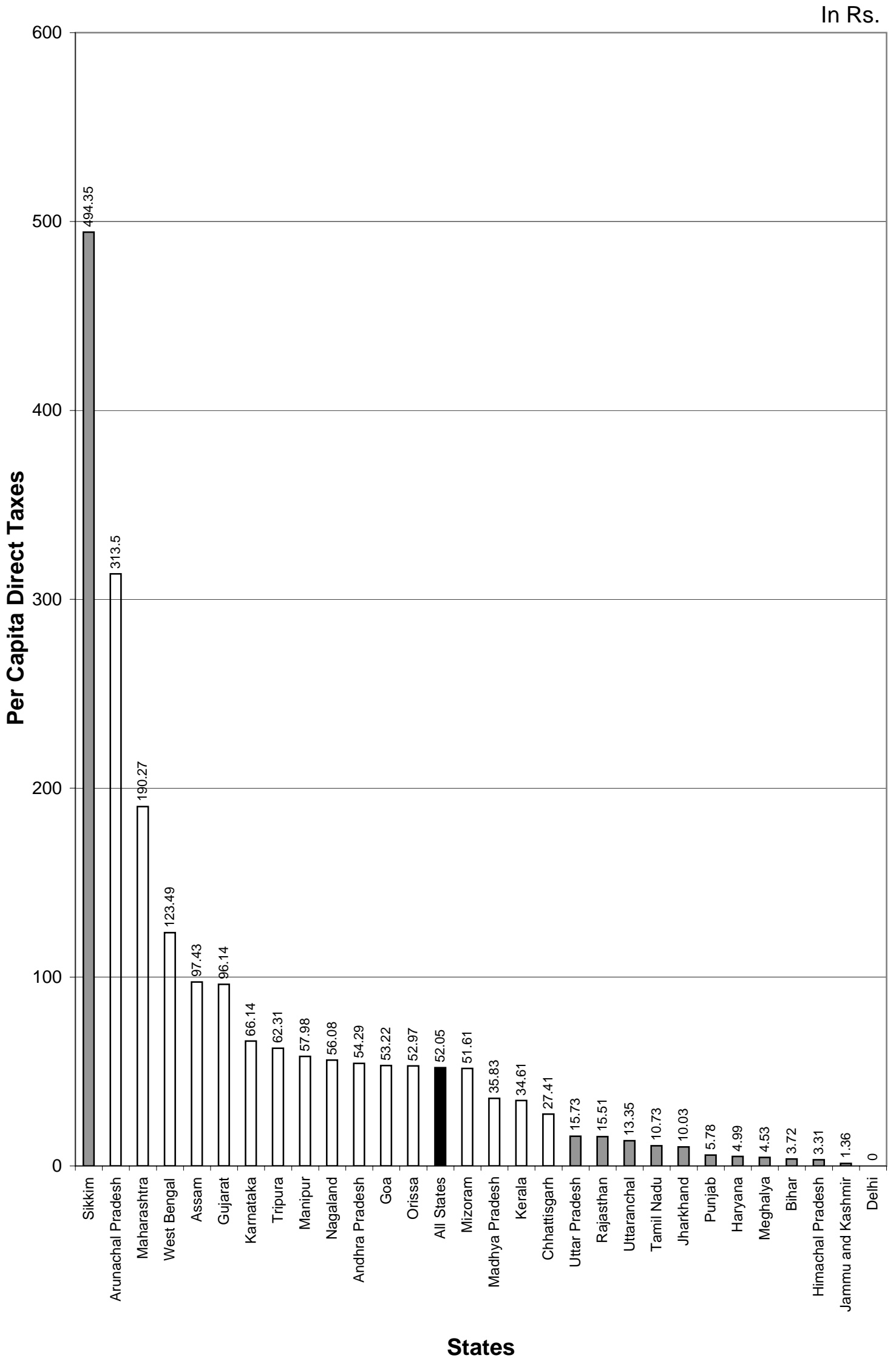
Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	25.94	26.95	54.29	57.33
2	Arunachal Pradesh	30.28	6.38	313.50	11.85
3	Assam	54.19	55.44	97.43	119.17
4	Bihar	8.39	3.57	3.72	7.51
5	Chhattisgarh	21.36	25.08	27.41	60.31
6	Goa	37.57	36.14	53.22	52.48
7	Gujarat	42.60	67.74	96.14	72.55
8	Haryana	8.78	5.01	4.99	7.99
9	Himachal Pradesh	1.32	3.55	3.31	2.51
10	Jammu and Kashmir	2.24	72.30	1.36	2.24
11	Jharkhand	2.72	5.79	10.03	10.75
12	Karnataka	56.71	70.63	66.14	73.27
13	Kerala	27.21	27.48	34.61	37.88
14	Madhya Pradesh	36.79	30.67	35.83	35.67
15	Maharashtra	133.96	136.80	190.27	186.47
16	Manipur	53.70	52.62	57.98	60.48
17	Meghalaya	5.81	5.08	4.53	5.99
18	Mizoram	50.09	53.33	51.61	51.31
19	Nagaland	50.03	57.69	56.08	54.60
20	Orissa	40.51	48.81	52.97	60.90
21	Punjab	5.14	5.24	5.78	5.98
22	Rajasthan	17.01	11.52	15.51	16.79
23	Sikkim	457.61	487.41	494.35	575.40
24	Tamil Nadu	4.77	12.94	10.73	10.35
25	Tripura	60.39	65.35	62.31	64.70
26	Uttaranchal	16.59	11.30	13.35	14.37
27	Uttar Pradesh	6.97	6.12	15.73	4.61
28	West Bengal	145.47	160.47	123.49	135.64
29	Delhi	-	0.01	0.00	0.00
30	All States	41.5	44.56	52.05	53.38

Per Capita Direct Taxes in the States (2004-05) Accounts

In Rs.



Per Capita Direct Taxes in the States (2005-06) Revised Estimates



Per Capita Direct Taxes in the States (2006-07) Budget Estimates

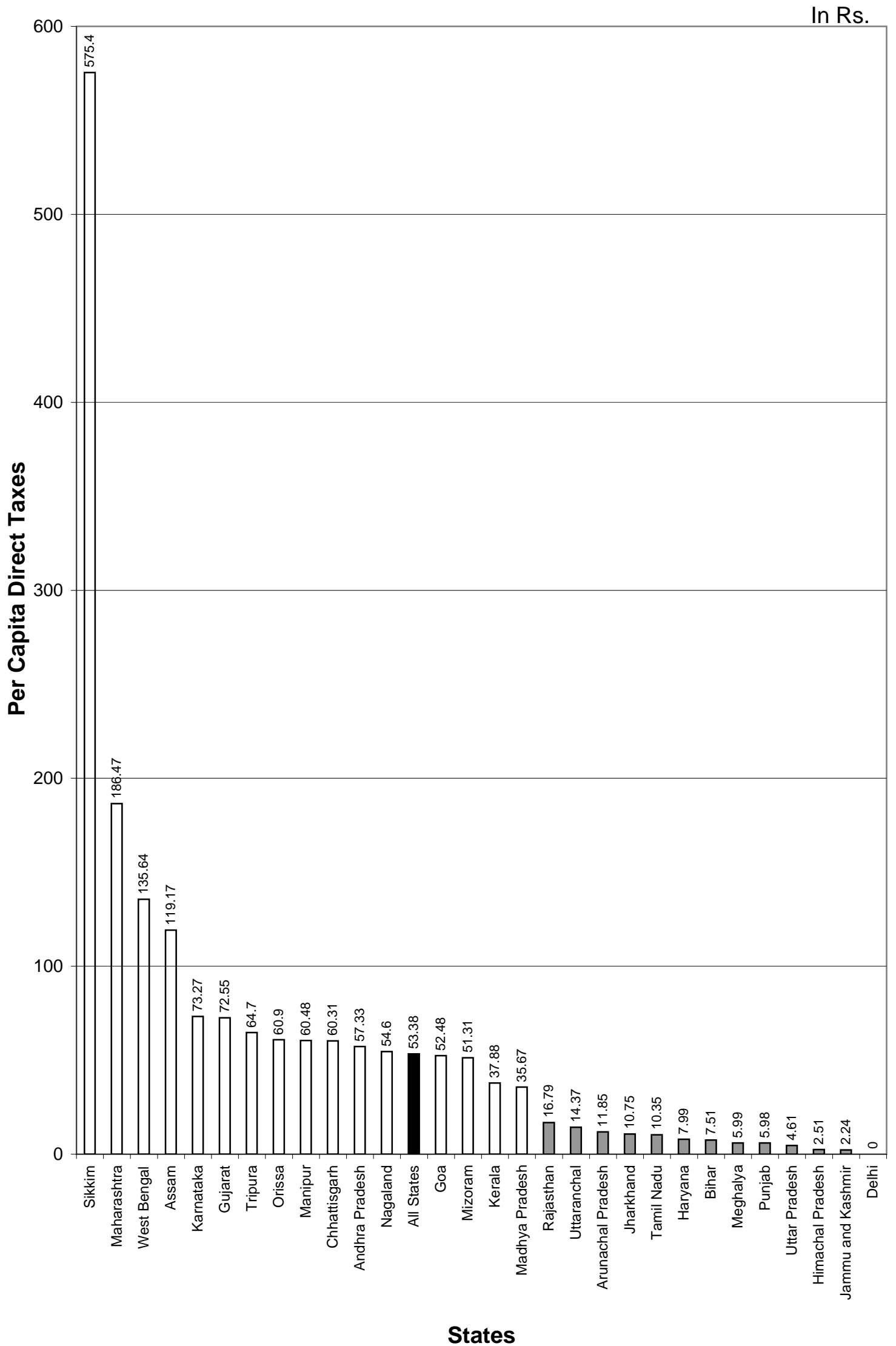


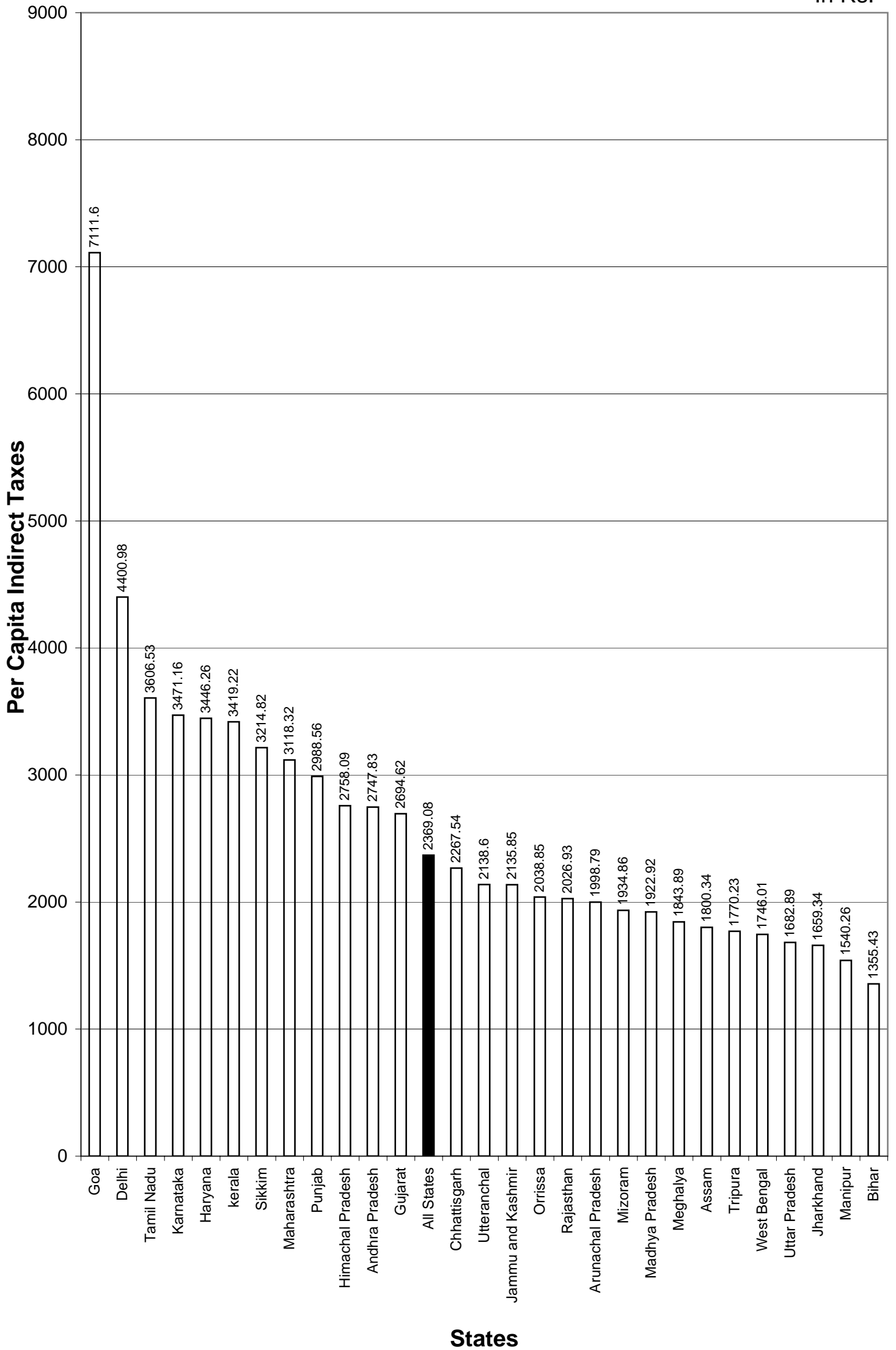
Table No. 2.7 Per Capita Indirect Taxes in the State

(Rs.)

Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	2352.84	2747.83	3231.03	3781.82
2	Arunachal Pradesh	1702.88	1998.79	2679.75	2646.94
3	Assam	1453.99	1800.34	2120.38	2707.71
4	Bihar	1209.44	1355.43	1529.19	1722.70
5	Chhattisgarh	1877.44	2267.54	2854.20	3198.08
6	Goa	5981.06	7111.60	8343.66	9289.56
7	Gujarat	2397.58	2694.62	3209.78	3425.23
8	Haryana	3041.53	3446.26	3984.15	4346.99
9	Himachal Pradesh	2247.39	2758.09	2902.48	2990.39
10	Jammu and Kashmir	1802.52	2135.85	2473.92	2863.12
11	Jharkhand	1541.02	1659.34	1703.05	2265.05
12	Karnataka	2795.85	3471.16	4027.40	4594.91
13	kerala	3062.10	3419.22	3808.49	4338.67
14	Madhya Pradesh	1677.50	1922.92	2242.51	2446.92
15	Maharashtra	2639.07	3118.32	3690.52	4121.57
16	Manipur	1304.84	1540.26	1808.38	1931.20
17	Meghalya	1598.12	1843.89	2190.01	2531.24
18	Mizoram	1663.32	1934.86	2628.62	3029.24
19	Nagaland	1352.52	924.99	1360.43	1417.15
20	Orrissa	1682.11	2038.85	2343.42	2524.54
21	Punjab	2676.16	2988.56	3681.05	4147.92
22	Rajasthan	1765.04	2026.93	2333.33	2622.23
23	Sikkim	3283.59	3214.82	4105.46	4161.02
24	Tamil Nadu	3017.68	3606.53	4117.89	4949.37
25	Tripura	1560.75	1770.23	1895.96	2053.81
26	Utteranchal	1834.95	2138.60	2888.21	3295.33
27	Uttar Pradesh	1503.19	1682.89	2039.84	2333.34
28	West Bengal	1530.98	1746.01	1922.14	2212.74
29	Delhi	3786.50	4400.98	4736.33	5096.72
30	All States	2045.55	2369.08	2748.31	3124.05

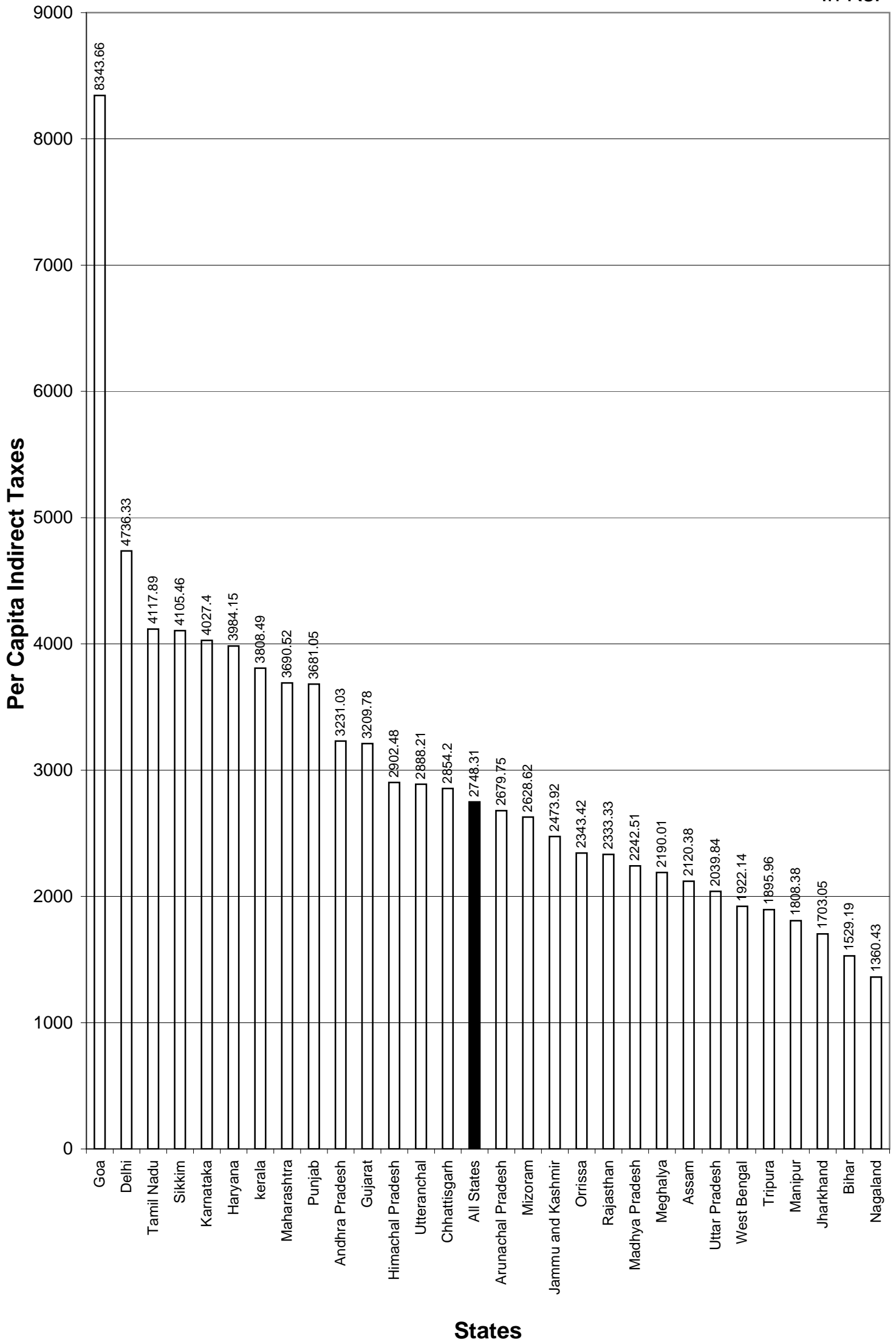
Per Capita Indirect Taxes in the States (2004-05) Accounts

In Rs.

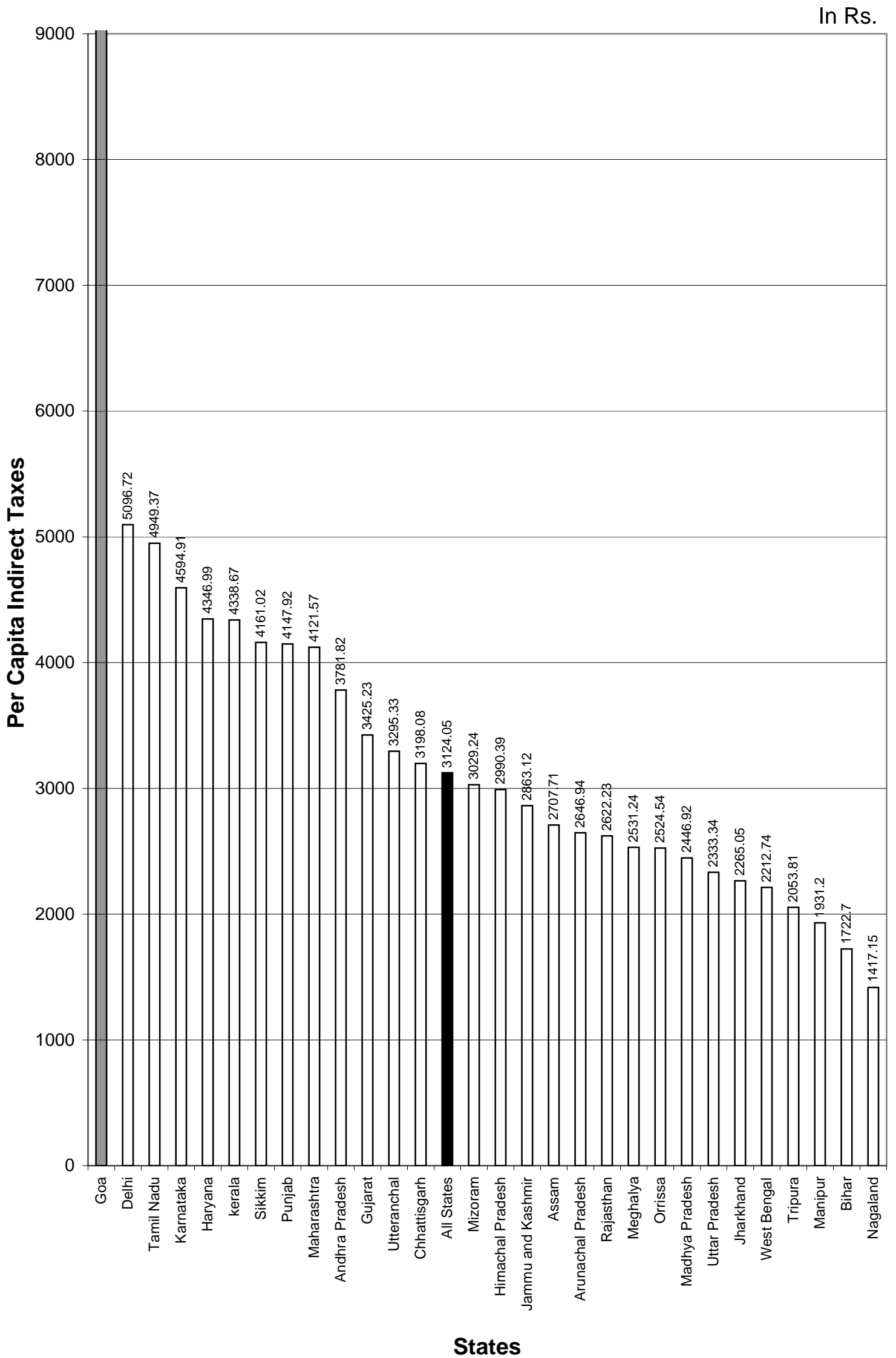


Per Capita Indirect Taxes in the States (2005-06) Revised Estimates

In Rs.



Per Capita Indirect Taxes in the States (2006-07) Budget Estimates



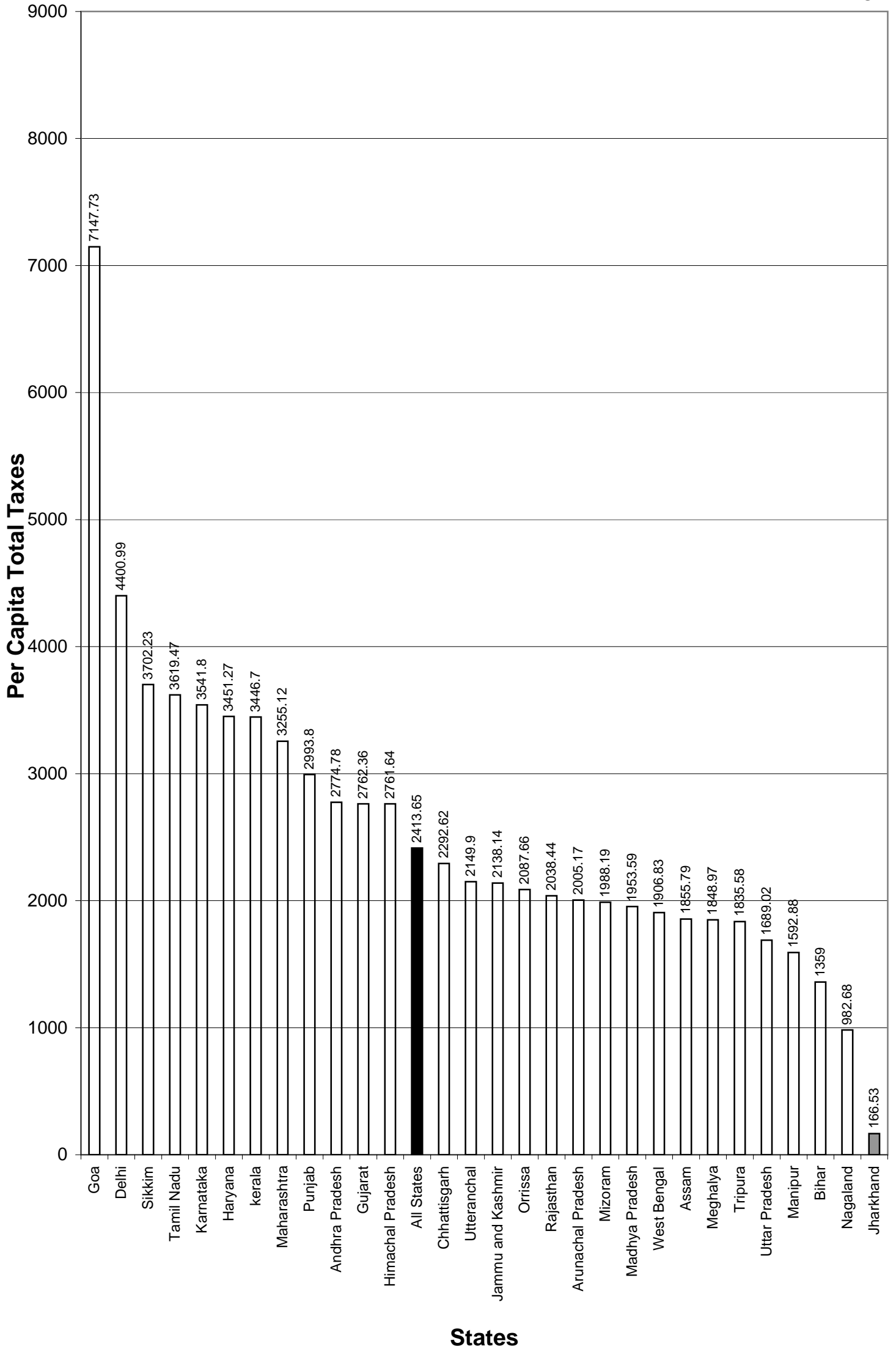
TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.8 Per Capita Total Taxes in the States

(Rs. in Lakhs)

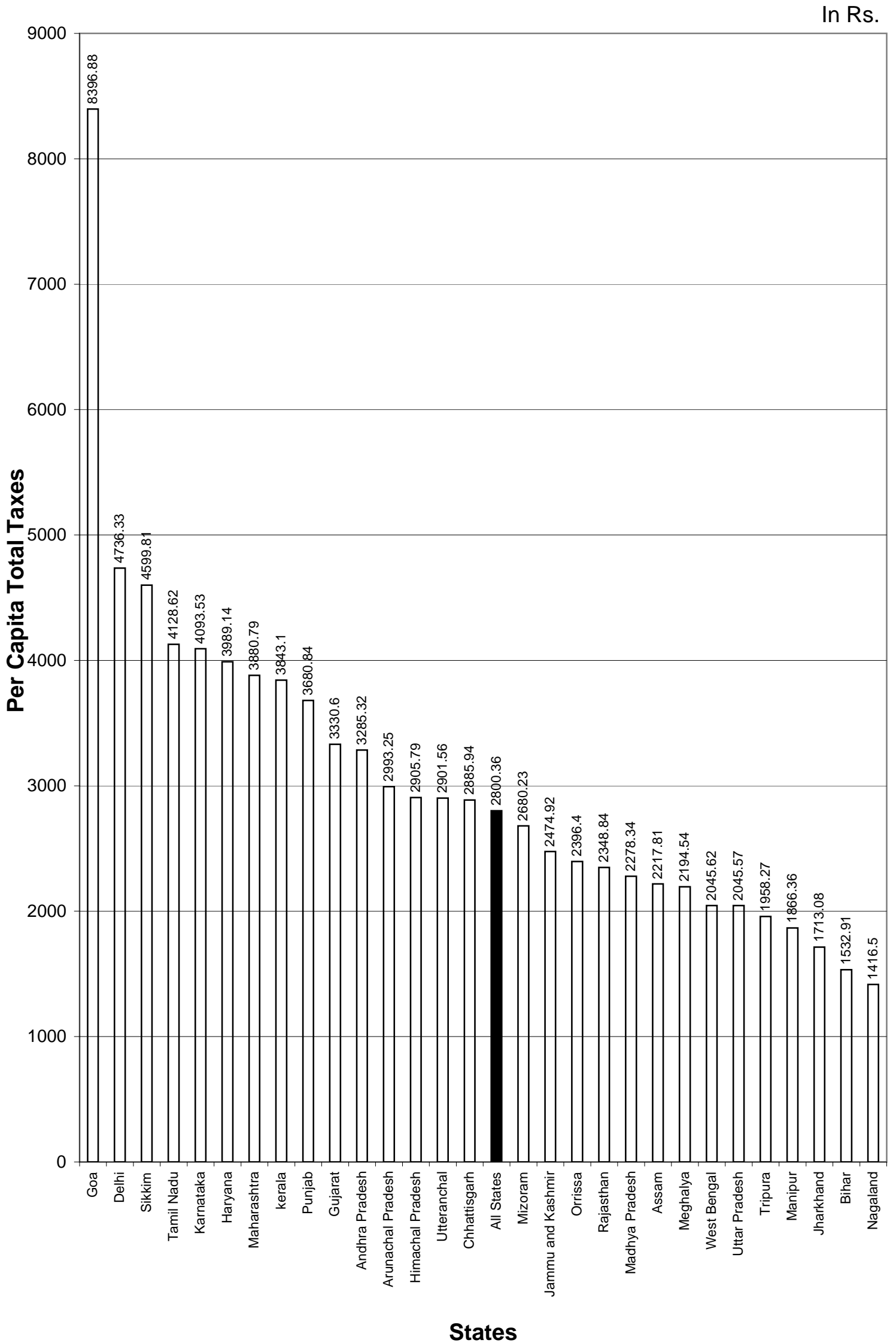
Sr.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	2378.78	2774.78	3285.32	3839.15
2	Arunachal Pradesh	1733.16	2005.17	2993.25	2658.79
3	Assam	1508.18	1855.79	2217.81	2826.88
4	Bihar	1217.83	1359.00	1532.91	1730.21
5	Chhattisgarh	1898.80	2292.62	2885.94	3258.39
6	Goa	6018.63	7147.73	8396.88	9342.05
7	Gujarat	2440.18	2762.36	3330.60	3497.78
8	Haryana	3050.31	3451.27	3989.14	4354.97
9	Himachal Pradesh	2248.71	2761.64	2905.79	2992.91
10	Jammu and Kashmir	1804.76	2138.14	2474.92	2865.36
11	Jharkhand	1543.74	1665.53	1713.08	2275.80
12	Karnataka	2852.56	3541.80	4093.53	4668.18
13	kerala	3089.31	3446.70	3843.10	4376.55
14	Madhya Pradesh	1714.29	1953.59	2278.34	2482.60
15	Maharashtra	2773.02	3255.12	3880.79	4308.04
16	Manipur	1358.54	1592.88	1866.36	1991.68
17	Meghalya	1603.94	1848.97	2194.54	2537.23
18	Mizoram	1713.41	1988.19	2680.23	3080.55
19	Nagaland	1409.55	982.68	1416.50	1471.75
20	Orrissa	1722.62	2087.66	2396.40	2585.44
21	Punjab	2681.30	2993.80	3680.84	4153.90
22	Rajasthan	1782.05	2038.44	2348.84	2639.01
23	Sikkim	3741.20	3702.23	4599.81	4736.43
24	Tamil Nadu	3022.45	3619.47	4128.62	4959.72
25	Tripura	1621.14	1835.58	1958.27	2118.51
26	Utteranchal	1851.54	2149.90	2901.56	3309.70
27	Uttar Pradesh	1510.16	1689.02	2045.57	2337.95
28	West Bengal	1676.45	1906.83	2045.62	2348.38
29	Delhi	3786.50	4400.99	4736.33	5096.72
30	All States	2087.05	2413.65	2800.36	3177.43

Per Capita Total Taxes in the States (2004-05) Accounts

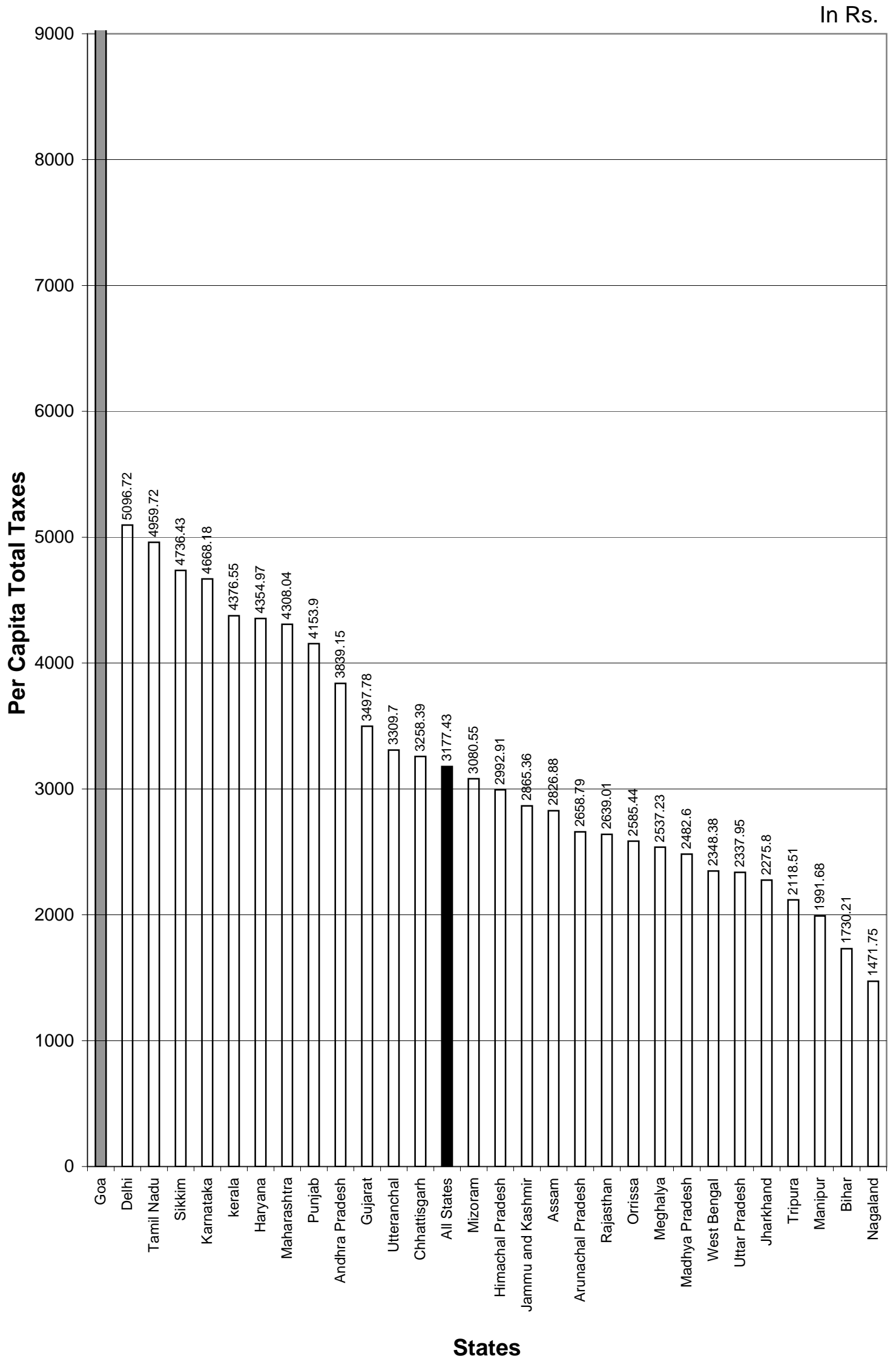
In Rs.



Per Capita Total Taxes in the States (2005-06) Revised Estimates



Per Capita Total Taxes in the States (2006-07) Budget Estimates



TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2003-04	Total Revenue (A) 2003-04	% of col. 4/3	Total Revenue (A) 2004-05	Total Tax Revenue(A) 2004-05	% of col. 7/6	Total Revenue (R.E) 2005-06	Total Revenue Tax (R.E) 2005-06	%of col. 10/9	Total Revenue (B.E) 2006-07	Total Tax Revenue (B.E.) 2006-07	% of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2686848	18877444	70.25	2874951	2231301	77.61	3627072	2677364	73.82	4433117	3170675	71.52
2	Arunachal Pradesh	157636	20433	12.96	150184	24206	16.12	192467	36998	19.22	199999	33649	16.82
3	Assam	776510	423238	54.50	993727	529765	53.31	1428504	644008	45.08	1566145	750168	47.90
4	Bihar	1352493	1089465	80.55	1571415	1246452	79.32	1911587	1441411	75.40	2239079	1667912	74.49
5	Chhattisgarh	595932	415795	69.77	724887	510409	70.41	938443	652223	29.50	1079718	749766	69.44
6	Goa	162313	84584	52.11	182002	101860	55.97	218882	121335	55.43	314212	136877	43.56
7	Gujarat	1824752	1313891	72.00	2026494	1517701	74.89	2512853	1853340	73.75	2628184	2000775	76.13
8	Haryana	984349	694880	70.59	1114907	805953	72.29	1264580	954910	75.51	1374665	1068585	77.73
9	Himachal Pradesh	398092	143387	36.02	463451	178920	38.61	633329	191276	30.20	652123	200162	30.69
10	Jammu and Kashmir	850591	197694	23.24	976453	240278	24.61	1154024	285317	24.72	1256531	338862	26.97
11	Jharkhand	744349	442772	59.48	730718	487605	66.73	820278	512512	62.48	1014447	694613	68.47
12	Karnataka	2075988	1581493	76.18	2656966	1995076	75.09	2968483	2342745	78.92	3587507	2714268	75.66
13	kerala	1181536	1010077	85.49	1350049	1136860	84.21	1659646	1278741	77.05	1914004	1468986	76.75
14	Madhya Pradesh	1428896	1103600	77.23	1974325	1284965	65.08	2134441	1531067	71.73	2348019	1704462	72.59
15	Maharashtra	3437051	2855164	83.07	4101332	3420078	83.39	5219847	4160731	79.71	5914588	4712995	79.68
16	Manipur	141972	30914	21.77	174275	36841	21.14	254470	43873	17.24	279213	47845	17.13
17	Meghalya	139883	40277	28.79	154612	47677	30.84	200654	58106	28.96	245813	68980	28.06
18	Mizoram	137095	16418	11.98	150187	19535	13.01	188637	27003	14.31	169499	31823	18.77
19	Nagaland	235979	32552	13.79	183952	23847	12.96	257908	36120	14.00	271602	39433	14.52
20	Orissa	944024	662942	70.23	1185019	815426	68.81	1412235	959965	67.27	1546508	1040149	67.26
21	Punjab	1213896	690033	56.84	1380748	784698	56.83	1789108	984211	55.01	2004011	1129393	56.36
22	Rajasthan	1542385	1084840	70.34	1776359	1272043	71.61	2074581	1502452	72.42	2399134	1730305	72.12

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2003-04	Total Revenue (A) 2003-04	% of col. 4/3	Total Revenue (A) 2004-05	Total Tax Revenue(A) 2004-05	% of col. 7/6	Total Revenue (R.E) 2005-06	Total Revenue Tax (R.E) 2005-06	%of col. 10/9	Total Revenue (B.E) 2006-07	Total Tax Revenue (B.E.) 2006-07	% of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Sikkim	134118	22033	16.43	189240	22430	11.85	201232	28668	14.25	217034	30366	13.99
24	Tamil Nadu	2370571	1948917	82.21	2845153	2359344	82.92	3290414	2720515	82.68	3873159	3303624	85.29
25	Tripura	216766	54200	25.00	257689	62274	24.17	307656	67415	21.91	320415	74001	23.10
26	Uttaranchal	360026	166099	46.13	408559	196433	48.08	639704	270008	42.21	744053	313669	42.16
27	Uttar Pradesh	3163797	2687420	84.94	3761738	3074781	81.74	4674036	3809323	83.28	5614439	4453568	79.32
28	West Bengal	1660850	1410956	84.53	1991819	1630934	81.88	2465419	1778030	72.12	2670280	2074241	77.68
29	Delhi	734853	58417	80.07	856263	710613	82.99	983798	794600	80.77	1109873	888400	80.05
30	All States	31653549	22699935	71.71	37207472	26768305	71.94	45424290	31753908	69.91	51987371	36638293	70.48

TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.10 Share of Non Tax Revenue to total Revenue in State

Rs.in Lakhs

SN	States	Total Revenue (A) 2003-04	Total Non Tax Revenue (A) 2003-04	%of col. 4/3	Total Revenue (A) 2004-05	Total Non Tax Revenue (A) 2004-05	%of col. 7/6	Total Revenue (R. E) 2005-06	Total Non Tax Revenue(R.E) 2005-06	%of col. 10/9	Total Revenue (B. E) 2006-07	Total Non Tax Revenue (B.E) 2006-07	%of col. 12/13
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2686848	799404	29.75	2874951	643649	22.39	3627072	949708	26.18	4433117	1262441	28.48
2	Arunachal Pradesh	157636	137203	87.04	150184	125978	83.88	192467	155468	80.78	199999	166350	83.17
3	Assam	776510	353272	45.49	993727	463962	46.69	1428504	784497	54.92	1566145	815977	52.10
4	Bihar	1352493	263028	19.45	1571415	324963	20.68	1911587	470177	24.60	2239079	571167	25.51
5	Chhattisgarh	595932	180137	30.23	724887	214478	29.59	938443	286220	30.50	1079718	329951	30.56
6	Goa	162313	77729	47.89	182002	80142	44.03	218882	97547	44.57	314212	177335	56.44
7	Gujarat	1824752	510861	28.00	2026494	508794	25.11	2512853	659514	26.25	2628184	627410	23.87
8	Haryana	984349	289469	29.41	1114907	308953	27.71	1264580	309670	24.49	1374665	306080	22.26
9	Himachal Pradesh	398092	254705	63.98	463451	284531	61.40	633329	442052	69.80	652123	451961	69.31
10	Jammu and Kashmir	850591	652897	76.76	976453	736176	75.39	1154024	868707	75.28	1256531	917669	73.03
11	Jharkhand	744349	301577	40.52	730718	243113	33.27	820278	308127	37.56	1014447	319834	31.53
12	Karnataka	2075988	494495	23.82	2656966	661890	24.91	2968483	625737	21.08	3587507	873239	24.34
13	kerala	1181536	171459	14.51	1350049	213189	15.79	1159646	380905	32.85	1914004	445019	23.25
14	Madhya Pradesh	1428896	325296	22.77	1974325	689360	34.92	2134441	603374	28.27	2348019	643556	27.41
15	Maharashtra	3437051	581887	16.93	4101332	681255	16.61	5219847	1059116	20.29	5914588	1201593	20.32
16	Manipur	141972	111058	78.23	174275	137434	78.86	254470	210597	82.76	279213	231629	82.96
17	Meghalaya	139883	99606	71.21	154612	106935	69.16	200654	142548	71.04	245813	176833	71.94
18	Mizoram	137095	120677	88.02	150187	130652	86.99	188637	161634	85.68	169499	137676	81.22
19	Nagaland	235979	203427	86.21	183952	160105	87.04	257908	221787	85.99	271602	232168	85.48
20	orissa	944024	281082	29.77	1185019	369593	31.19	1412235	462269	32.73	1546508	506359	33.61
21	Punjab	2113896	523863	43.16	1380748	596050	43.17	1789108	804898	44.99	2004011	874619	43.64
22	Rajasthan	1542385	457545	29.66	1776359	504316	36.52	2074581	572130	27.58	2399134	668830	27.88
23	Sikkim	134118	112085	83.57	189240	166810	88.15	201232	172565	85.75	217034	186669	86.01
24	Tamil Nadu	2370571	421654	17.79	2845153	485809	17.07	3290414	569898	17.32	3873159	569537	14.70
25	Tripura	216766	162566	75.00	257689	195415	75.83	307656	240241	78.09	320415	246413	76.97
26	Uttaranchal	360026	193927	53.86	408559	212126	51.92	639704	369696	57.79	744053	430383	57.84
27	Uttar Pradesh	3163797	476377	15.06	3761738	686956	18.26	4674036	864715	18.50	5614439	1160872	20.68
28	West Bengal	1660850	249894	15.05	1991819	360884	18.12	2465419	687391	27.88	2670280	596039	22.32
29	Delhi	734853	146436	19.96	856263	145650	17.01	983798	189198	19.23	1109873	221473	19.95
30	All States	31653549	8953615	28.29	37207472	10439168	28.57	45424290	13670386	30.09	51987371	15349083	29.52

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2003-04	Total Land Revenue (A) 2003-04	%of col. 4/3	Total Revenue (A) 2004-05	Total Land Revenue (A) 2004-05	%of Col. 7/6	Total Revenue (R.E.) 2005-06	Total Land Revenue (R.E.) 2005-06	%of col. 10/9	Total Revenue (B.E)2006-2007	Total Land Revenue (B.E)2006-07	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2686848	3451	0.93	2874951	3359	0.12	3627072	12748	0.35	4433117	12848	0.29
2	Arunachal Pradesh	157636	357	0.23	150184	77	0.05	192467	100	0.05	199999	150	0.07
3	Assam	776510	6213	0.80	993727	5830	0.59	1428504	16585	1.16	1566145	18307	1.16
4	Bihar	1352493	7500	0.55	1571415	3339	0.21	1911587	3500	0.18	2239079	7242	0.32
5	Chhattisgarh	595932	381	0.06	724887	2869	0.39	938443	4501	0.48	1079718	12004	1.11
6	Goa	162313	528	0.33	182002	515	0.28	218882	769	0.35	314212	769	0.24
7	Gujarat	1824752	12679	0.69	2026494	23489	1.16	2512853	38000	1.51	2628184	25000	0.95
8	Haryana	984349	2001	0.20	1114907	1170	0.11	1264580	1195	0.09	1374665	1960	0.14
9	Himachal Pradesh	398092	84	0.02	463451	230	0.05	633329	218	0.03	652123	168	0.02
10	Jammu and Kashmir	850591	174	0.02	976453	243	0.02	1154024	148	0.01	1256531	256	0.02
11	Jharkhand	744349	779	0.10	730718	1696	0.23	820278	3000	0.36	1014447	3300	0.32
12	Karnataka	2075988	6784	0.33	2656966	11776	0.44	2968483	8215	0.28	3587507	8215	0.23
13	kerala	1181536	4059	0.34	1350049	4385	0.32	1159646	4944	0.43	1914004	5572	0.29
14	Madhya Pradesh	1428896	4363	0.31	1974325	4680	0.24	2134441	8555	0.40	2348019	8420	0.36
15	Maharashtra	3437051	36049	1.05	4101332	36072	0.88	5219847	94000	0.02	5914588	94000	1.59
16	Manipur	141972	57	0.04	174275	67	0.04	254470	75	0.03	279213	80	0.03
17	Meghalaya	139883	49	0.040	154612	29	0.02	200654	46	0.02	245813	48	0.02
18	Mizoram	137095	72	0.05	150187	86	0.06	188637	90	0.05	169499	100	0.06
19	Nagaland	235979	54	0.02	183952	43	0.02	257908	55	0.02	271602	59	0.02
20	Orrissa	944024	10326	1.09	1185019	13159	1.11	1412235	15000	1.06	1596508	18000	1.13
21	Punjab	1213896	1324	0.11	1380748	1373	0.10	1789108	1544	0.09	2004011	1625	0.08
22	Rajasthan	1542385	7143	0.46	1776359	6886	0.39	2074509	9905	0.04	2399134	11006	0.46
23	Sikkim	134118	19	0.01	189240	44	0.02	201232	81	0.04	217034	89	0.04
24	Tamil Nadu	2370571	1750	0.07	2845153	7196	0.25	3290414	5524	0.17	3873159	5263	0.14
25	Tripura	216766	261	0.12	257689	120	0.05	307656	145	0.05	320415	160	0.05

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2003-04	Total Land Revenue (A) 2003-04	%of col. 4/3	Total Revenue (A) 2004-05	Total Land Revenue (A) 2004-05	%of Col. 7/6	Total Revenue (R.E.) 2005-06	Total Land Revenue (R.E.) 2005-06	%of col. 10/9	Total Revenue (B.E)2006- 2007	Total Land Revenue (B.E)2006- 07	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Utteranchal	360026	1264	0.35	408559	774	0.19	639704	890	0.14	744053	975	0.13
27	Uttar Pradesh	3163797	11767	0.37	3761738	10244	0.27	4674036	9689	0.21	5614439	8178	0.15
28	West Bengal	1660850	99326	5.98	1991819	113255	5.69	2465419	80313	3.26	2670280	89451	3.35
29	Delhi	734853	-	-	856263	1	0.00	983798	-	-	1109873	-	-
30	All States	31653549	218814	0.69	37207472	253007	0.68	45424290	319835	0.70	51987371	333244	0.64

CHAPTER- III

Development and Capital Formation of States

3.1 Table Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	1761940	1813994	2320295	2908484
2	Arunachal Pradesh	95369	102062	121100	131130
3	Assam	490832	652714	931699	975825
4	Bihar	723550	683065	1005452	1157882
5	Chhattisgarh	418570	435658	576376	607626
6	Goa	118194	131038	151945	166291
7	Gujarat	1260401	1413417	1397616	1407187
8	Haryana	570176	641728	824699	883866
9	Himachal Pradesh	310192	306749	344921	370626
10	Jammu and Kashmir	320593	472321	597297	557264
11	Jharkhand	432176	545879	645536	735763
12	Karnataka	1161674	1423327	1642699	1982288
13	kerala	802454	918625	1164048	1157493
14	Madhya Pradesh	1160022	964135	1230882	1207014
15	Maharashtra	2187332	2792981	3012483	3037003
16	Manipur	83732	94987	133296	124452
17	Meghalya	78766	100929	125172	143209
18	Mizoram	82523	87975	111978	98025
19	Nagaland	93807	82668	112516	119434
20	Orrissa	548099	573352	746033	789175
21	Punjab	630710	727346	841329	919698
22	Rajasthan	1039957	1125271	1266307	1379011
23	Sikkim	49186	58286	64486	67830
24	Tamil Nadu	1320517	1513688	1776379	2191167
25	Tripura	114797	121841	143020	141194
26	Utteranchal	269919	299354	433056	481726
27	Uttar Pradesh	2932406	2006599	2525951	2835440
28	West Bengal	1108024	1218364	1589026	1671459
29	Delhi	297226	338997	446251	428925
30	All States	20463144	21647350	26281848	28676487

Table 3.2 Non Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
1	Andhra Pradesh	1193086	1294084	1392561	1596138
2	Arunachal Pradesh	43819	48902	49142	49822
3	Assam	352912	368890	528328	632275
4	Bihar	739269	780352	920964	1019637
5	Chhattisgarh	215435	249397	250674	319728
6	Goa	58166	63282	73909	151336
7	Gujarat	925013	1002431	1137891	1210463
8	Haryana	436772	489810	475220	495316
9	Himachal Pradesh	248330	272258	295101	306620
10	Jammu and Kashmir	338990	346475	375104	405736
11	Jharkhand	297935	295900	331996	349690
12	Karnataka	903913	990024	1091104	1298749
13	kerala	739793	798580	944973	1106886
14	Madhya Pradesh	657359	746835	796205	926910
15	Maharashtra	1982008	2227116	2254059	2759302
16	Manipur	62615	70132	72996	75020
17	Meghalya	52603	58704	62399	68567
18	Mizoram	46255	51465	58505	57794
19	Nagaland	87490	85795	99295	99525
20	Orrissa	515867	648049	701553	775981
21	Punjab	935090	985003	1080645	1207193
22	Rajasthan	844363	865221	894684	1024410
23	Sikkim	68907	114063	116852	124436
24	Tamil Nadu	1058910	1205826	1345559	1550826
25	Tripura	87608	92790	109207	131677
26	Utteranchal	145947	190075	231686	256569
27	Uttar Pradesh	1954053	2276143	2225113	2397355
28	West Bengal	1441963	1571028	1702380	1799016
29	Delhi	180554	207438	231987	280495
30	All States	16615025	18396068	19850092	22477472

Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)

(Rs. in Lakhs)

SN	States	Total exp. (A) 2003-04	Total Dev. Exp. 2003-04	% of col.4/3	Total exp. (A) 2004-05	Total Dev. Exp. 2004-05	%of col.7/6	Total Exp. (R.E.) 2005-06	Total Dev. Exp. (R.E.) 2005-06	%age of Col. 10/9	Total Exp. (B.E.) 2006-07	Total Dev. Exp. (B.E.) 2006-07	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2983013	1761940	59.07	3130734	1813994	57.94	3738867	2320295	62.06	4532701	2908484	64.17
2	Arunachal Pradesh	139189	95369	68.51	150964	102062	67.61	170241	121100	71.13	180951	131130	72.47
3	Assam	844979	490832	58.09	1022915	652714	63.81	1461652	931699	63.74	1609624	975825	60.62
4	Bihar	1463225	723550	49.45	1463844	683065	46.66	1926853	1005452	52.18	2177956	1157882	53.16
5	Chhattisgarh	660042	418570	63.42	710305	435658	61.33	860267	576376	67.00	959728	607626	63.31
6	Goa	176360	118194	67.02	194320	131038	67.43	225854	151945	67.28	317628	166291	52.35
7	Gujarat	2195412	1260401	57.41	2430179	1413417	58.16	2546313	344921	53.67	2627555	1407187	53.55
8	Haryana	1011719	570176	56.36	1140709	641728	56.26	1324913	824699	62.25	1406666	883866	62.83
9	Himachal Pradesh	558809	310192	55.51	579294	306749	52.95	642675	349920	54.46	677533	370626	54.70
10	Jammu and Kashmir	659584	320593	48.61	818796	472321	57.68	972400	597297	61.43	963000	557264	57.87
11	Jharkhand	730196	432176	59.19	841857	545879	64.84	975594	643536	65.96	1085719	735763	67.96
12	Karnataka	2128472	1161674	54.58	2493185	1423327	57.09	2849804	1642699	57.64	3434055	1982288	57.72
13	Kerala	1549565	802854	51.79	1716941	918625	53.50	2109021	1164048	55.19	2555483	1157493	47.13
14	Madhya Pradesh	1876472	1160022	61.82	1802637	964135	53.48	2136990	1230882	57.60	2250997	1207014	53.62
15	Maharashtra	4268006	2187332	51.25	5104665	2792981	57.71	5361749	3012483	56.18	5884003	3037003	51.61
16	Manipur	146347	83732	57.21	165119	94987	57.53	206292	133296	64.62	199472	124452	62.39
17	Meghalaya	131369	78766	59.96	159634	100929	63.22	185571	125172	67.45	211776	143209	67.62
18	Mizoram	128778	82523	64.08	139440	87975	63.09	170483	111978	65.68	155819	98025	62.91
19	Nagaland	181298	93807	51.74	168463	82668	49.07	211811	112516	53.12	218959	119434	54.55

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. (A) 2003-04	Total Dev. Exp. 2003-04	% of col.4/3	Total exp. (A) 2004-05	Total Dev. Exp. 2004-05	%of col.7/6	Total Exp. (R.E.) 2005-06	Total Dev. Exp. (R.E.) 2005-06	%age of Col. 10/9	Total Exp. (B.E.) 2006-07	Total Dev. Exp. (B.E.) 2006-07	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Orissa	1086119	548099	50.46	1237249	573352	46.34	1463844	746033	50.96	1593988	789175	49.51
21	Punjab	1570193	630710	40.17	1719802	727346	42.29	1960376	841329	42.92	2144625	919698	42.88
22	Rajasthan	1884829	1039957	55.18	1990618	1125271	56.53	2161120	1266307	58.59	2403434	1379011	57.38
23	Sikkim	118093	49186	43.65	172349	58286	33.82	181338	64486	35.56	192266	67830	35.28
24	Tamil Nadu	2527094	1320517	52.25	2915487	1513688	51.92	3326413	1776379	53.40	3986081	2191167	54.97
25	Tripura	206177	114797	55.68	218263	121841	55.82	256146	143020	55.84	276299	141194	51.10
26	Uttaranchal	436155	269919	61.89	503573	299354	59.45	682045	433056	63.49	759624	481726	23.92
27	Uttar Pradesh	5022112	2932406	58.39	4461035	2006599	44.98	4987236	2525951	50.65	5502122	2835440	51.53
28	West Bengal	2575746	1108024	43.02	2814612	1218364	43.29	3325197	1589026	47.79	3504204	1671459	47.70
29	Delhi	508709	297226	58.42	582748	338997	58.17	719017	446251	62.06	753566	428925	56.92
30	All States	37768062	20463144	54.18	40849739	21647350	52.99	47142085	26281848	55.75	52465832	28676487	54.66

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2003-04	Total Non Dev. Exp. 2003-04	% of col.4/3	Total exp. (A) 2004-05	Total Non Dev. Exp. 2004-05	%of col.7/6	Total Exp. (R.E.) 2005-06	Total Non Dev. Exp. (R.E.) 2005-06	%age of Col. 10/9	Total Exp. (B.E.) 2006-07	Total Non Dev. Exp. (B.E.) 2006-07	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2983013	1193086	40.00	3130734	1294084	41.33	3738867	1392561	37.25	4332701	1596138	35.21
2	Arunachal Pradesh	139189	43819	31.48	150964	48902	32.99	170241	49142	28.87	180951	49820	27.53
3	Assam	844979	352912	41.70	1022915	368890	36.06	1461652	528328	36.15	1609624	632275	39.28
4	Bihar	1463225	739269	50.52	1463844	780350	53.31	1926853	920964	47.80	2177956	1019637	46.82
5	Chhattisgarh	660042	215435	32.64	710305	249397	35.11	860267	250674	29.14	959728	319728	33.31
6	Goa	176360	58166	32.98	194320	63282	32.57	225854	73909	32.73	317628	151336	47.64
7	Gujarat	2195412	925013	42.13	2430179	1002431	41.25	2546313	1137891	44.69	2627555	1210463	46.07
8	Haryana	1011719	436772	43.17	1140709	489810	42.94	1324913	475220	35.87	1406666	495316	35.21
9	Himachal Pradesh	558809	248330	44.44	579294	272258	47.00	642675	295101	45.92	677533	306620	45.26
10	Jammu and Kashmir	659584	338990	51.39	818796	346745	42.32	972400	375104	38.58	963000	405736	42.13
11	Jharkhand	730196	297935	40.80	841857	295900	35.15	975594	331996	34.03	1085719	349690	32.21
12	Karnataka	2128472	903917	42.47	2493185	990024	39.71	2849804	1091104	38.29	3434055	1298749	37.82
13	Kerala	1549565	739793	47.74	1716941	798580	46.51	2109021	944973	44.81	2455483	1106886	45.08
14	Madhya Pradesh	1876472	657359	35.03	1802637	746835	41.43	2136990	796205	37.26	2250997	926910	41.18
15	Maharashtra	4268006	1982008	46.44	5104665	2227116	43.63	5361749	2254059	42.04	5884003	2759302	46.89
16	Manipur	146347	62615	42.79	165119	70132	42.47	206292	72996	35.38	199472	75020	37.61
17	Meghalaya	131369	52603	40.04	159634	58704	36.77	185571	62399	33.63	211776	68567	32.38
18	Mizoram	128778	46255	35.92	139440	51465	36.91	170483	58505	34.32	155819	57794	37.09
19	Nagaland	181298	87490	48.26	168463	85795	50.93	211811	99295	46.88	218959	99525	45.45
20	Orrissa	1086120	515867	47.50	1237249	648049	52.38	1463844	701553	47.93	1593988	775981	48.68

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2003-04	Total Non Dev. Exp. 2003-04	% of col.4/3	Total exp. (A) 2004-05	Total Non Dev. Exp. 2004-05	%of col.7/6	Total Exp. (R.E.) 2005-06	Total Non Dev. Exp. (R.E.) 2005-06	%age of Col. 10/9	Total Exp. (B.E.) 2006-07	Total Non Dev. Exp. (B.E.) 2006-07	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Punjab	1570193	935090	59.55	1719802	985003	57.27	1960376	1080645	55.12	2144625	1207193	52.29
22	Rajasthan	1884829	844363	44.80	1990618	865221	43.46	2161120	894684	41.40	2403434	1024410	42.62
23	Sikkim	118093	68907	58.35	172349	114063	66.18	181338	116852	64.44	192266	124436	64.72
24	Tamil Nadu	2527094	1058910	41.90	2915487	1205826	41.36	3326413	1345559	40.45	3986081	1550826	38.91
25	Tripura	206177	114797	42.49	218263	92790	42.51	256146	109207	42.63	276299	131677	47.66
26	Utteranchal	436155	145947	33.46	503573	190075	37.74	682045	231686	33.97	759624	256569	33.78
27	Uttar Pradesh	5022112	1954053	38.91	4461035	2276143	51.02	4987736	2225113	44.61	5502122	2397355	43.57
28	West Bengal	2575746	1441963	55.98	2814612	1571028	55.82	3325197	1702380	51.20	3504204	1799016	51.34
29	Delhi	508709	180554	35.49	582748	207438	35.60	719017	231987	32.26	753566	280495	37.22
30	All States	37768062	16615025	43.99	40849739	18396068	45.03	47142085	19850092	42.11	52465832	22477472	42.84

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	1. Andhra Pradesh				
A.	Total Receipts(1 to 12)	11071732	15291039	2742793	3419815
1	Internal Debt	1703392	1427282	1038664	1251156
2	Loans and Advances from the centre	311778	184089	132263	200606
3	Recovery of Loans & Adv.	125565	137298	55741	117221
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	2342	-	-
6	Small Savings,Provident Funds, etc.(Net)	130496	127948	143968	169436
7	Reserve Funds(Net)	85713	72878	72816	80965
8	Deposits & Adv.(Net)	1182278	1407090	1239341	1295430
9	Suspense & Misc.(Net)	7011727	11269937	-	-
10	Appropriation to Contingency fund	-	-	60000	305000
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	520783	662176	-	-
B.	Total Disbursements (1 to 5)	1764635	1884560	1229248	1834716
1	Total Capital Outlay	425087	541425	722318	1006536
(a)	Develomental	398996	513436	717811	997966
(b)	Non-Developmental	26091	27989	4507	8570
2	Discharge of Internal Debt.	1078652	445997	334897	618592
3	Repayment of Loans to the Centre.	111535	737824	71403	78765
4	Loans & Adv. by State Governments.	149361	159314	100630	130823
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	2. Arunachal Pradesh				
A.	Total Receipts(1 to 12)	580440	408657	238132	219528
1	Internal Debt	22992	30806	40076	25286
2	Loans and Advances from the centre	13267	7114	9409	9641
3	Recovery of Loans & Adv.	235	261	170	-
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	12956	13896	23537	10488
7	Reserve Funds(Net)	7214	1541	2500	1650
8	Deposits & Adv.(Net)	13666	9087	8855	10595
9	Suspense & Misc.(Net)	416003	253410	97849	102741
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	600
12	Remittances (Net)	94107	92542	55736	58527
B.	Total Disbursements (1 to 5)	85596	57551	70635	57495
1	Total Capital Outlay	43336	37507	56214	31174
(a)	Develomental	41828	36054	54208	29605
(b)	Non-Developmental	1508	1453	2006	1569
2	Discharge of Internal Debt.	23200	16785	11825	23695
3	Repayment of Loans to the Centre.	18710	2662	2136	2183
4	Loans & Adv. by State Governments.	350	597	460	443
5	Apporpiation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	3. Assam				
A.	Total Receipts(1 to 12)	1313674	1511101	2262599	2093338
1	Internal Debt	836888	872901	468109	261073
2	Loans and Advances from the centre	36892	46339	20822	16980
3	Recovery of Loans & Adv.	4029	138914	4355	4310
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	5000	5000	5000	5000
6	Small Savings, Provident Funds, etc.(Net)	74579	60980	87500	65800
7	Reserve Funds(Net)	13475	47780	24053	47115
8	Deposits & Adv.(Net)	92628	134930	89300	85300
9	Suspense & Misc.(Net)	149001	59019	1468460	1512760
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	101182	145218	95000	95000
B.	Total Disbursements (1 to 5)	871976	1056711	639802	463784
1	Total Capital Outlay	62199	218052	256501	277962
(a)	Develomental	60437	215732	254752	273958
(b)	Non-Developmental	1762	2320	1749	4004
2	Discharge of Internal Debt.	765805	670434	327714	135067
3	Repayment of Loans to the Centre.	31213	70806	35613	35943
4	Loans & Adv. by State Governments.	12759	97419	19974	14812
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	4. Bihar				
A.	Total Receipts(1 to 12)	1253222	4920295	1115701	1244194
1	Internal Debt	585358	597191	526497	649883
2	Loans and Advances from the centre	139335	165418	2227	385
3	Recovery of Loans & Adv.	3088	1483	6751	5116
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	35000	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	71836	119800	122657	129800
7	Reserve Funds(Net)	7752	18859	14893	1523
8	Deposits & Adv.(Net)	303150	312942	328662	443687
9	Suspense & Misc.(Net)	35603	3580775	53214	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	72100	123827	60800	-
B.	Total Disbursements (1 to 5)	650157	541958	589853	744108
1	Total Capital Outlay	186044	120451	330658	491217
(a)	Develomental	172413	113686	308919	468163
(b)	Non-Developmental	13631	6765	21739	23054
2	Discharge of Internal Debt.	295153	157272	50296	171569
3	Repayment of Loans to the Centre.	51923	151451	44211	48125
4	Loans & Adv. by State Governments.	117037	112784	164688	33197
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	5. Chhattisgarh				
A.	Total Receipts(1 to 12)	2533608	2962990	2025932	2076252
1	Internal Debt	197760	148061	121400	140300
2	Loans and Advances from the centre	45439	42920	11096	14610
3	Recovery of Loans & Adv.	1065	1480	4085	7386
4	Inter-State Settlement (Net)	-	-	1	1
5	Contignecy Fund(Net)	-	-	4000	4000
6	Small Savings, Provident Funds, etc.(Net)	47330	44919	45905	46166
7	Reserve Funds(Net)	15823	30107	29042	51867
8	Deposits & Adv.(Net)	77129	90020	113196	116384
9	Suspense & Misc.(Net)	1943456	2383744	1455738	1454070
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	205606	221739	241469	241468
B.	Total Disbursements (1 to 5)	235103	254382	252775	320010
1	Total Capital Outlay	101549	127913	176264	263151
(a)	Develomental	99369	124986	172666	256393
(b)	Non-Developmental	2180	2927	3598	6758
2	Discharge of Internal Debt.	63472	13286	27931	37477
3	Repayment of Loans to the Centre.	14314	101878	11092	11280
4	Loans & Adv. by State Governments.	55768	11305	37488	8102
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	6. Goa				
A.	Total Receipts(1 to 12)	495675	487197	282900	289980
1	Internal Debt	137777	115780	73000	67709
2	Loans and Advances from the centre	6123	8212	9596	21962
3	Recovery of Loans & Adv.	655	558	878	883
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	11088	11749	12210	12210
7	Reserve Funds(Net)	2079	2835	3300	3300
8	Deposits & Adv.(Net)	11896	9313	8466	8466
9	Suspense & Misc.(Net)	180826	189801	120450	120450
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	145231	148832	55000	55000
B.	Total Disbursements (1 to 5)	132117	120188	81559	92465
1	Total Capital Outlay	30142	42600	61808	72833
(a)	Develomental	27364	35634	51989	63650
(b)	Non-Developmental	2778	6966	9819	9183
2	Discharge of Internal Debt.	87705	65056	16269	15220
3	Repayment of Loans to the Centre.	13287	11786	2655	3661
4	Loans & Adv. by State Governments.	983	746	827	751
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	7. Gujarat				
A.	Total Receipts(1 to 12)	5297667	7896540	10441471	6976211
1	Internal Debt	1916481	1458288	962924	984428
2	Loans and Advances from the centre	300404	181812	98181	79208
3	Recovery of Loans & Adv.	18160	18020	19360	21296
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	1170	9274	11212	-
6	Small Savings,Provident Funds, etc.(Net)	89518	82513	102427	113229
7	Reserve Funds(Net)	37401	42873	195972	138551
8	Deposits & Adv.(Net)	966787	1085669	1267094	1156127
9	Suspense & Misc.(Net)	1532749	4466275	7373011	4072212
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	1795	590	130	-
12	Remittances (Net)	433562	551226	411160	411160
B.	Total Disbursements (1 to 5)	1819254	254382	252775	320010
1	Total Capital Outlay	321145	127913	176264	263151
(a)	Develomental	315316	124986	172666	256393
(b)	Non-Developmental	5829	2927	3598	6758
2	Discharge of Internal Debt.	1206688	13286	27931	37477
3	Repayment of Loans to the Centre.	48961	101878	11092	11280
4	Loans & Adv. by State Governments.	242480	11305	37488	8102
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	8. Haryana				
A.	Total Receipts(1 to 12)	2318424	425133	10127833	10035763
1	Internal Debt	610315	417838	321825	336944
2	Loans and Advances from the centre	42059	29612	5469	36660
3	Recovery of Loans & Adv.	15558	15710	17911	18378
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	99982	104022	108079	109814
7	Reserve Funds(Net)	17697	19604	49283	24365
8	Deposits & Adv.(Net)	445759	227784	167476	201526
9	Suspense & Misc.(Net)	903662	3217490	9307790	9158076
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	183392	183073	150000	150000
B.	Total Disbursements (1 to 5)	684347	411926	267342	350991
1	Total Capital Outlay	38566	89693	123051	152698
(a)	Develomental	31920	83880	113992	144447
(b)	Non-Developmental	6646	5813	9059	8251
2	Discharge of Internal Debt.	385800	187187	110281	166428
3	Repayment of Loans to the Centre.	17050	114240	12227	13351
4	Loans & Adv. by State Governments.	242931	20806	21783	18514
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	9. Himachal Pradesh				
A.	Total Receipts(1 to 12)	1235135	1248208	452430	413877
1	Internal Debt	634691	434229	195994	174937
2	Loans and Advances from the centre	28954	23299	14126	14408
3	Recovery of Loans & Adv.	2829	2579	2853	2367
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	83345	92194	60500	54500
7	Reserve Funds(Net)	14030	5288	-	-
8	Deposits & Adv.(Net)	137521	132265	37387	37387
9	Suspense & Misc.(Net)	82493	305641	93533	82241
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	251272	252713	48037	48037
B.	Total Disbursements (1 to 5)	553370	423531	230269	191172
1	Total Capital Outlay	78483	65397	83630	75966
(a)	Develomental	76180	62415	78680	71060
(b)	Non-Developmental	2303	2982	4950	4906
2	Discharge of Internal Debt.	457000	335844	135569	107662
3	Repayment of Loans to the Centre.	15896	19912	7366	6356
4	Loans & Adv. by State Governments.	1991	2378	3704	1188
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	10.Jammu & Kashmir.				
A.	Total Receipts(1 to 12)	248423	237370	367777	281260
1	Internal Debt	57408	76089	111725	72163
2	Loans and Advances from the centre	34988	38845	39426	55237
3	Recovery of Loans & Adv.	428	315	355	352
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	71462	75857	100394	99243
7	Reserve Funds(Net)	17539	15205	77464	18341
8	Deposits & Adv.(Net)	44598	2300	2300	2300
9	Suspense & Misc.(Net)	8700	15459	22815	20324
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	13300	13330	13300	13300
B.	Total Disbursements (1 to 5)	435758	293945	374336	454648
1	Total Capital Outlay	183917	253598	336188	401719
(a)	Develomental	158015	214484	295461	355590
(b)	Non-Developmental	25902	39114	40727	46129
2	Discharge of Internal Debt.	6168	14793	14769	25730
3	Repayment of Loans to the Centre.	26146	20387	18807	17127
4	Loans & Adv. by State Governments.	5859	5167	4572	10072
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	11. Jharkhand				
A.	Total Receipts(1 to 12)	421520	685264	552124	828765
1	Internal Debt	122923	225000	200358	462255
2	Loans and Advances from the centre	43642	102842	-	-
3	Recovery of Loans & Adv.	1345	1552	992	1193
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	15000	15000	15000	15000
6	Small Savings, Provident Funds, etc.(Net)	41070	39000	33795	39112
7	Reserve Funds(Net)	6251	6891	7000	16182
8	Deposits & Adv.(Net)	89774	103659	103659	103659
9	Suspense & Misc.(Net)	57342	65114	65114	65114
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	44173	126206	126206	126250
B.	Total Disbursements (1 to 5)	244630	321664	366110	453767
1	Total Capital Outlay	152752	201219	222188	273440
(a)	Develomental	149302	196972	212923	264922
(b)	Non-Developmental	3450	4247	9265	8518
2	Discharge of Internal Debt.	35620	48401	15074	12520
3	Repayment of Loans to the Centre.	27703	18065	13513	24861
4	Loans & Adv. by State Governments.	28555	53979	115335	142946
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	12. Karnataka				
A.	Total Receipts(1 to 12)	5133455	662681	2195821	2272177
1	Internal Debt	1191297	841647	484217	255000
2	Loans and Advances from the centre	195700	155575	199183	117941
3	Recovery of Loans & Adv.	6429	4685	2991	4461
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	4052	500	500
6	Small Savings,Provident Funds, etc.(Net)	142173	152149	175450	192995
7	Reserve Funds(Net)	39565	56997	-	-
8	Deposits & Adv.(Net)	1468637	1721128	578080	578080
9	Suspense & Misc.(Net)	1819584	3426760	526500	831500
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	270070	263288	208300	208000
B.	Total Disbursements (1 to 5)	1336366	1077729	684025	909410
1	Total Capital Outlay	302940	467368	564706	655352
(a)	Develomental	290097	453747	539163	632435
(b)	Non-Developmental	12843	13621	25543	22917
2	Discharge of Internal Debt.	837343	272997	44191	184034
3	Repayment of Loans to the Centre.	94963	276222	41753	46405
4	Loans & Adv. by State Governments.	101120	61142	33375	23619
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	13. Kerala				
A.	Total Receipts(1 to 12)	4178483	5037878	5192072	5083525
1	Internal Debt	1412086	1444236	1219226	1036497
2	Loans and Advances from the centre	96817	148211	97047	135078
3	Recovery of Loans & Adv.	7290	9522	6776	9349
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	877313	789644	931529	1054122
7	Reserve Funds(Net)	13369	35813	34386	26689
8	Deposits & Adv.(Net)	332048	223111	404610	427597
9	Suspense & Misc.(Net)	995222	1890448	1988202	1894799
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	444338	487703	510297	499254
B.	Total Disbursements (1 to 5)	3822806	1276455	948921	825031
1	Total Capital Outlay	63970	68174	80367	139895
(a)	Develomental	60020	63980	74440	136478
(b)	Non-Developmental	3949	4194	5927	3417
2	Discharge of Internal Debt.	970811	1035922	742266	538931
3	Repayment of Loans to the Centre.	61393	152710	62001	64765
4	Loans & Adv. by State Governments.	129194	19648	64287	81430
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	14. Madhya Pradesh				
A.	Total Receipts(1 to 12)	4218728	4461948	5515352	5169959
1	Internal Debt	1436252	920274	951512	1075949
2	Loans and Advances from the centre	172292	188101	50497	60509
3	Recovery of Loans & Adv.	3584	5320	279604	4369
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	5	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	120019	181050	137640	144513
7	Reserve Funds(Net)	36652	35069	60260	65898
8	Deposits & Adv.(Net)	412582	387530	314215	497994
9	Suspense & Misc.(Net)	1593666	2212701	3217500	2766500
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	443676	531803	500324	550227
B.	Total Disbursements (1 to 5)	1130510	1388795	1301274	1208256
1	Total Capital Outlay	267864	495098	685296	516853
(a)	Develomental	264239	480478	668837	502326
(b)	Non-Developmental	3625	14620	16459	14527
2	Discharge of Internal Debt.	793661	367359	505179	576317
3	Repayment of Loans to the Centre.	48548	195252	40262	43183
4	Loans & Adv. by State Governments.	20437	331086	70477	71903
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	15.Maharashtra				
A.	Total Receipts(1 to 12)	6659750	7755565	14030373	6614943
1	Internal Debt	3045007	2392508	2286543	1202169
2	Loans and Advances from the centre	125241	180168	36864	69378
3	Recovery of Loans & Adv.	48216	204094	49472	51451
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	88685	40452	-	-
6	Small Savings,Provident Funds, etc.(Net)	171378	168436	193810	216066
7	Reserve Funds(Net)	544055	646136	626940	493521
8	Deposits & Adv.(Net)	560949	746588	897048	656189
9	Suspense & Misc.(Net)	968495	2229349	8817694	2827608
10	Appropriation to Contingency fund	85000	30000	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	1022724	1117834	1122002	1098561
B.	Total Disbursements (1 to 5)	3587482	2545948	2129100	1413403
1	Total Capital Outlay	819914	787697	1111849	751916
(a)	Develomental	815051	782895	1095281	738822
(b)	Non-Developmental	4863	4802	16568	13094
2	Discharge cf Internal Debt.	1688848	1012365	535578	449287
3	Repayment of Loans to the Centre.	68607	440821	38755	40168
4	Loans & Adv. by State Governments.	190199	275065	442918	172032
5	Apporriation to Contingency.	85000	30000	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	16.Manipur				
A.	Total Receipts(1 to 12)	246485	532046	454625	469310
1	Internal Debt	65672	35856	32455	57568
2	Loans and Advances from the centre	52746	102722	-	-
3	Recovery of Loans & Adv.	48	58	64	70
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	12127	13093	27200	10200
7	Reserve Funds(Net)	516	740	556	572
8	Deposits & Adv.(Net)	3181	13631	26350	15400
9	Suspense & Misc.(Net)	57896	306311	308300	323000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	54299	59635	60000	62500
B.	Total Disbursements (1 to 5)	131959	124052	99972	128506
1	Total Capital Outlay	24039	52118	74054	83930
(a)	Develomental	23117	50667	54106	62402
(b)	Non-Developmental	922	1451	19948	21528
2	Discharge of Internal Debt.	51946	31716	15624	13436
3	Repayment of Loans to the Centre.	55778	38191	4182	24477
4	Loans & Adv. by State Governments.	196	2027	6112	6633
5	Apporpriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	17.Meghalaya				
A.	Total Receipts(1 to 12)	1112968	369040	1305174	129563
1	Internal Debt	33711	25036	29070	25315
2	Loans and Advances from the centre	8315	11213	8713	12351
3	Recovery of Loans & Adv.	1812	1846	2000	2000
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	3339	8056	18068	21000
6	Small Savings,Provident Funds, etc.(Net)	6970	7307	7269	7850
7	Reserve Funds(Net)	1004	1797	1971	2143
8	Deposits & Adv.(Net)	15430	16520	25619	24770
9	Suspense & Misc.(Net)	982265	232891	1153718	1140758
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	60132	64944	58746	59376
B.	Total Disbursements (1 to 5)	1135523	47665	52782	56571
1	Total Capital Outlay	23530	24553	31555	40107
(a)	Develomental	21054	23742	30607	36764
(b)	Non-Developmental	2476	811	948	3343
2	Discharge of Internal Debt.	14867	8633	14032	9816
3	Repayment of Loans to the Centre.	5339	10886	2086	2157
4	Loans & Adv. by State Governments.	6980	3593	5109	4491
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	18.Mizoram				
A.	Total Receipts(1 to 12)	251036	248079	238491	51841
1	Internal Debt	47270	43678	32246	26730
2	Loans and Advances from the centre	6974	6778	1357	750
3	Recovery of Loans & Adv.	2005	2230	2263	2283
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	10	10	10	10
6	Small Savings,Provident Funds, etc.(Net)	16691	15679	17280	17750
7	Reserve Funds(Net)	835	1692	1094	1208
8	Deposits & Adv.(Net)	29355	30382	25500	1710
9	Suspense & Misc.(Net)	87563	82381	113305	1400
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	60333	65249	45436	-
B.	Total Disbursements (1 to 5)	86496	71793	65712	40804
1	Total Capital Outlay	37168	32932	49422	24124
(a)	Develomental	35496	31858	48043	22495
(b)	Non-Developmental	1672	1094	1379	1629
2	Discharge of Internal Debt.	37336	33453	10509	11003
3	Repayment of Loans to the Centre.	8270	1947	1867	1908
4	Loans & Adv. by State Governments.	3722	3441	3914	3769
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	19.Nagaland				
A.	Total Receipts(1 to 12)	413367	331947	124899	122350
1	Internal Debt	39508	63035	75988	77786
2	Loans and Advances from the centre	-35374	16392	10000	10000
3	Recovery of Loans & Adv.	681	650	671	574
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	10645	9049	14050	9800
7	Reserve Funds(Net)	85	234	180	180
8	Deposits & Adv.(Net)	8150	13150	1260	1260
9	Suspense & Misc.(Net)	333365	180143	8740	8740
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	56307	49204	14010	14010
B.	Total Disbursements (1 to 5)	61536	94133	13727	128423
1	Total Capital Outlay	39113	37944	74568	68985
(a)	Develomental	34108	33664	66470	58700
(b)	Non-Developmental	5005	4280	8098	10285
2	Discharge of Internal Debt.	10944	43788	45269	46876
3	Repayment of Loans to the Centre.	10971	12367	12424	11972
4	Loans & Adv. by State Governments.	508	34	466	590
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	20.Orissa				
A.	Total Receipts(1 to 12)	2181170	2259596	1385752	1578713
1	Internal Debt	1135111	413968	227654	309436
2	Loans and Advances from the centre	154095	142258	101617	105745
3	Recovery of Loans & Adv.	27306	41695	26000	27640
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	27	5443	15000	15000
6	Small Savings,Provident Funds, etc.(Net)	167471	193772	192374	192804
7	Reserve Funds(Net)	53156	12306	110282	124451
8	Deposits & Adv.(Net)	373290	274944	260493	345030
9	Suspense & Misc.(Net)	111967	876069	259010	264562
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	158747	199141	193322	194045
B.	Total Disbursements (1 to 5)	1216513	496378	321617	361371
1	Total Capital Outlay	85296	105555	106715	134922
(a)	Develomental	81449	102648	98967	124549
(b)	Non-Developmental	3847	2907	7748	10373
2	Discharge of Internal Debt.	892260	242329	119625	179981
3	Repayment of Loans to the Centre.	81757	127985	86238	33641
4	Loans & Adv. by State Governments.	157200	20509	9039	12827
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	21.Punjab				
A.	Total Receipts(1 to 12)	5011017	2643739	7004915	6926564
1	Internal Debt	1111096	1017328	635931	537430
2	Loans and Advances from the centre	54194	54835	8268	13725
3	Recovery of Loans & Adv.	10541	13381	11494	24190
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	130911	142891	145078	152371
7	Reserve Funds(Net)	22280	44803	35693	30397
8	Deposits & Adv.(Net)	91336	120610	96976	96976
9	Suspense & Misc.(Net)	3537743	1175850	5986001	5986001
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	52916	74041	85474	85474
B.	Total Disbursements (1 to 5)	897725	835051	377445	427654
1	Total Capital Outlay	66519	68213	198046	237644
(a)	Develomental	64687	63140	178876	214627
(b)	Non-Developmental	1832	5073	19170	23017
2	Discharge of Internal Debt.	711944	602092	150288	158031
3	Repayment of Loans to the Centre.	43508	155066	20730	26766
4	Loans & Adv. by State Governments.	75754	9680	8381	5213
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	22.Rajasthan				
A.	Total Receipts(1 to 12)	5963168	6680650	9063764	6325881
1	Internal Debt	1696798	1031229	588466	744997
2	Loans and Advances from the centre	163649	147912	53068	75652
3	Recovery of Loans & Adv.	15898	12463	11731	10783
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	216010	217700	245639	264212
7	Reserve Funds(Net)	103678	82986	68232	114938
8	Deposits & Adv.(Net)	3374074	3853309	3866034	4286691
9	Suspense & Misc.(Net)	147690	1077212	3934189	507204
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	245371	257838	296405	321405
B.	Total Disbursements (1 to 5)	1683573	1080957	732134	1287608
1	Total Capital Outlay	318099	348831	468887	502406
(a)	Develomental	313123	340658	453973	493073
(b)	Non-Developmental	4976	8173	14914	9333
2	Discharge of Internal Debt.	1301063	433766	162602	401551
3	Repayment of Loans to the Centre.	-28125	234388	37461	36517
4	Loans & Adv. by State Governments.	92536	63972	63184	18134
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	23.Sikkam				
A.	Total Receipts(1 to 12)	165171	211167	177592	194510
1	Internal Debt	9351	14220	15888	20586
2	Loans and Advances from the centre	4351	5078	329	359
3	Recovery of Loans & Adv.	108	24	71	71
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	3	50	84	10
6	Small Savings,Provident Funds, etc.(Net)	6509	6979	7096	7696
7	Reserve Funds(Net)	2200	3279	2897	4105
8	Deposits & Adv.(Net)	2478	2122	2477	2121
9	Suspense & Misc.(Net)	102186	130304	110764	110404
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	37985	49158	37985	49158
B.	Total Disbursements (1 to 5)	29577	43796	52422	55812
1	Total Capital Outlay	21149	35355	47844	51837
(a)	Develomental	19872	33706	45739	50084
(b)	Non-Developmental	1277	1649	2105	1753
2	Discharge cf Internal Debt.	3927	4375	3017	2713
3	Repayment of Loans to the Centre.	4491	3997	1541	1242
4	Loans & Adv. by State Governments.	10	69	20	20
5	Apporpriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	24.Tamil Nadu				
A.	Total Receipts(1 to 12)	6435706	8688959	10392616	8126200
1	Internal Debt	1041046	1221498	846480	980058
2	Loans and Advances from the centre	102300	125860	54750	134826
3	Recovery of Loans & Adv.	57455	78338	74199	137118
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	268758	198245	257461	288856
7	Reserve Funds(Net)	73654	205727	645527	463727
8	Deposits & Adv.(Net)	874254	1007593	871280	897885
9	Suspense & Misc.(Net)	3652866	5622934	7453187	5032348
10	Appropriation to Contingency fund	-	-	-	1650
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	365373	228774	189732	189732
B.	Total Disbursements (1 to 5)	1083856	1417497	896712	1116812
1	Total Capital Outlay	358990	456397	484641	643164
(a)	Develomental	333752	418824	472307	622707
(b)	Non-Developmental	25238	37573	12334	20457
2	Discharge of Internal Debt.	568159	440996	283899	338942
3	Repayment of Loans to the Centre.	55650	411520	30221	30550
4	Loans & Adv. by State Governments.	101057	108584	97951	104156
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	25.Tripura				
A.	Total Receipts(1 to 12)	471548	459713	701600	669252
1	Internal Debt	53247	55812	56985	57368
2	Loans and Advances from the centre	9225	9516	-	-
3	Recovery of Loans & Adv.	369	397	300	304
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	36986	44411	46214	47400
7	Reserve Funds(Net)	2074	1302	1026	1100
8	Deposits & Adv.(Net)	22507	24746	36575	35060
9	Suspense & Misc.(Net)	265725	263256	510500	483020
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	81415	60273	500000	45000
B.	Total Disbursements (1 to 5)	76462	212764	144025	137928
1	Total Capital Outlay	44494	63650	102349	104560
(a)	Develomental	40143	57104	86262	72075
(b)	Non-Developmental	4351	6546	16087	32485
2	Discharge of Internal Debt.	26697	137712	38470	30007
3	Repayment of Loans to the Centre.	4669	11197	2897	2909
4	Loans & Adv. by State Governments.	602	205	329	452
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	26.Uttaranchal				
A.	Total Receipts(1 to 12)	2681522	2778826	970155	1325089
1	Internal Debt	318962	229298	193845	223300
2	Loans and Advances from the centre	28532	14688	21987	4955
3	Recovery of Loans & Adv.	2291	8709	6040	17965
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	5500	2406	790	4000
6	Small Savings,Provident Funds, etc.(Net)	32723	29984	32093	36661
7	Reserve Funds(Net)	5000	29044	16200	33500
8	Deposits & Adv.(Net)	189746	185042	134319	184364
9	Suspense & Misc.(Net)	1931435	2102137	426831	618791
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	167333	177518	138050	201553
B.	Total Disbursements (1 to 5)	225713	218287	250137	332922
1	Total Capital Outlay	53332	112736	189747	253570.0
(a)	Develomental	47543	98867	173245	224537
(b)	Non-Developmental	5789	13869	16502	29033
2	Discharge of Internal Debt.	41529	85266	40549	43957
3	Repayment of Loans to the Centre.	117303	2184	2291	2813
4	Loans & Adv. by State Governments.	13549	18101	17550	32582
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	27.Uttar Pradesh				
A.	Total Receipts(1 to 12)	18325119	17515002	6629975	6672855
1	Internal Debt	3545992	3484790	2217881	2342942
2	Loans from the Centra	308067	284087	40265	57872
3	Recovery of Loans & Adv.	1249776	27763	50692	38793
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	5211	7569	21200	-
6	Small Savings,Provident Funds, etc.(Net)	312385	322560	435515	405236
7	Reserve Funds(Net)	222200	271029	311431	339848
8	Deposits & Adv.(Net)	1276044	1239440	583812	550962
9	Suspense & Misc.(Net)	10935777	11368235	2701179	2685702
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	469667	509529	250000	251500
B.	Total Disbursements (1 to 5)	16466576	3566453	2359696	2782874
1	Total Capital Outlay	932033	565333	971795	1343721
(a)	Develomental	909630	539790	921880	1283593
(b)	Non-Developmental	22403	25543	49915	60128
2	Discharge of Internal Debt.	2416192	2736676	1187295	1241571
3	Repayment of Loans to the Centre.	125656	201545	118157	119041
4	Loans & Adv. by State Governments.	124236	62899	82449	78541
5	Apporriation to Contingency.	-	-	-	

Table 3.5 CAPITAL EXPENDITURE OF STATES

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	28. West Bengal				
A.	Total Receipts(1 to 12)	10694572	10953031	9529770	9436861
1	Internal Debt	3257715	2738325	1478353	1667585
2	Loans from the Centra	137087	163948	64571	103673
3	Recovery of Loans & Adv.	9103	74660	65600	22658
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	22	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	106678	114203	126508	138859
7	Reserve Funds(Net)	32842	64248	53030	56899
8	Deposits & Adv.(Net)	1247685	1144594	1004577	979946
9	Suspense & Misc.(Net)	5728703	6466567	6519408	6230189
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	174737	186486	216323	237053
B.	Total Disbursements (1 to 5)	9794607	1908664	1011436	862567
1	Total Capital Outlay	75611	183452	184374	204227
(a)	Develomental	74062	181008	178556	194786
(b)	Non-Developmental	1549	2444	5818	9441
2	Discharge of Internal Debt.	2154664	1524745	599684	382962
3	Repayment of Loans to the Centre.	57560	66731	82332	88371
4	Loans & Adv. by State Governments.	305634	133736	145046	187007
5	Apporpriation to Contingency.	-	-	-	-

Source-: State Finance A Study of Budgets
of 2006-07, A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	29.Delhi				
A.	Total Receipts(1 to 12)	492031	453930	477089	18732
1	Internal Debt	440807	373238	435622	-
2	Loans from the Centra	25651	27897	-	-
3	Recovery of Loans & Adv.	25573	52795	41467	18732
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	-	-	-	-
7	Reserve Funds(Net)	-	-	-	-
8	Deposits & Adv.(Net)	-	-	-	-
9	Suspense & Misc.(Net)	-	-	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	-	-	-
B.	Total Disbursements (1 to 5)	673309	704792	501877	580981
1	Total Capital Outlay	85273	142550	158365	196332
(a)	Develomental	79734	133225	149795	173657
(b)	Non-Developmental	5539	9325	8570	22675
2	Discharge cf Internal Debt.	169763	-	211625	978898
3	Repayment of Loans to the Centre.	7956	230165	16542	-
4	Loans & Adv. by State Governments.	410317	332077	115345	286751
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets
of 2006-07,A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2003-04	Accounts 2004-05	Revised Estimates 2005-06	Budget Estimates 2006-07
1	2	3	4	5	6
	30.All States				
A.	Total Receipts(1 to 12)	492031	453930	477089	18732
1	Internal Debt	440807	373238	435622	-
2	Loans from the Centra	25651	27897	-	-
3	Recovery of Loans & Adv.	25573	52795	41467	18732
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	-	-	-	-
7	Reserve Funds(Net)	-	-	-	-
8	Deposits & Adv.(Net)	-	-	-	-
9	Suspense & Misc.(Net)	-	-	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	-	-	-
B.	Total Disbursements (1 to 5)	673309	704792	501877	580981
1	Total Capital Outlay	85273	142550	158365	196332
(a)	Develomental	79734	133225	149795	173657
(b)	Non-Developmental	5539	9325	8570	22675
2	Discharge of Internal Debt.	169763	-	211625	97898
3	Repayment of Loans to the Centre.	7956	230165	16542	-
4	Loans & Adv. by State Governments.	410317	332077	115345	286751
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets of 2006-07,A Report by R.B.I

CHAPTER- IV

**Income & Expenditure of Zila Parishads and
Improvement Trusts**

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.1 Expenditure of Zila Parishads in Punjab

Rs. in Lakhs

SN	Year	Establishment	Roads	Education	Medical and Health	Veteninary	Other Exp.	Total
0	1	2	3	4	5	6	7	8
1	1970-71	42.30 (28.9)	25.77 (18.2)	2.09 (1.48)	4.65 (3.29)	6.45 (4.6)	60.25 (42.58)	141.51 (100.00)
2	1980-81	81.90 30.8	2.16 (0.8)	0.27 (0.10)	9.60 (3.6)	12.05 (4.5)	160.10 (60.9)	266.08 (100.00)
3	1990-91	242.86 (41.80)	3.07 (0.53)	- -	2.65 (0.45)	7.79 (1.34)	324.66 (55.88)	581.03 (100.00)
4	2000-01	692.40 (37.83)	9.28 (0.51)	165.50 (9.04)	6.13 (0.33)	22.52 (1.23)	934.46 (51.06)	1830.29 (100.00)
5	2001-02	720.81 (52.38)	8.90 (0.65)	20.78 (1.51)	5.54 (0.40)	12.51 (0.91)	607.63 (44.15)	1376.17 (100.00)
6	2002-03	719.78 (26.76)	9.13 (0.34)	18.00 (0.67)	5.78 (0.22)	16.03 (0.60)	1920.64 (71.41)	2689.36 (100.00)
7	2003-04	865.19 (18.28)	0.23 0.00	18.00 (0.38)	7.00 (0.15)	1.72 (0.04)	3841.11 (81.15)	4733.25 (100.00)
8	2004-05	796.62 (29.98)	- -	109.62 (4.13)	19.71 (0.74)	59.18 (2.23)	1672.16 (62.92)	2657.29 (100.00)
10	2005-06	816.87 (41.09)	- -	110.69 (5.57)	18.29 (0.92)	61.75 (3.11)	980.05 (49.31)	1987.65 (100.00)
11	2006-07	1084.71 (18.38)	- -	2437.69 (41.32)	897.87 (15.22)	146.04 (2.48)	1333.67 (22.60)	5899.98 (100.00)

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.2 Income of Zila Parishads in Punjab

Rs. in Lakhs

S N	Year	Local rate	Taxes	Fees	Property	Educati on	Medical and Health	Grants in aid	Other sources	Total
0	1	2	3	4	5	6	7	8	9	10
1	1970-71	51.03 (40.80)		0.75 (0.50)	8.51 (6.80)	-	1.37 (1.10)	11.49 (9.20)	52.02 (41.60)	125.17 (100.00)
2	1980-81	48.53 (19.40)	2.31 (0.92)	0.79 (0.31)	12.60 (5.04)		2.28 (0.91)	15.00 (6.00)	168.65 (67.42)	250.16 (100.00)
3	1990-91	40.38 (6.25)	-	0.97 (0.15)	66.41 (10.29)	-	-	279.68 (43.32)	258.14 (39.99)	645.58 (100.00)
4	2000-01	10.17 (0.51)	-	2.18 0.11	261.77 (13.17)	-	-	1248.86 (62.82)	464.99 (23.39)	1987.97 (100.00)
5	2001-02	9.42 (0.77)	- -	2.26 (0.19)	209.33 (17.17)	- -	- -	725.75 (59.55)	272.05 (22.32)	1218.81 (100.00)
6	2002-03	30.91 (0.61)	- -	3.48 (0.07)	303.00 (5.96)	- -	- -	4067.21 (80.02)	677.91 (13.34)	5082.51 (100.00)
7	2003-04	27.96 (0.63)	22.62 (0.51)	2.20 (0.05)	304.35 (6.86)			3690.40 (83.12)	391.92 (8.83)	4439.45 (100.00)
8	2004-05	9.31 0.33	28.00 (0.08)	222.14 (12.25)	343.04 (12.25)			1215.33 (42.19)	1038.04 36.65	2832.14 (100.00)
9	2005-06	77.71 3.63	17.70 (0.82)	117.17 (5.47)	227.42 (10.63)	- -	- -	1002.79 (46.85)	697.68 (32.60)	2140.47 (100.00)
10	2006-07	230.68 3.15	25.80 (0.35)	1679.32 (22.89)	170.27 (2.32)	1188.00 (16.20)	259.00 (3.53)	2778.46 (37.88)	1003.45 (13.68)	7334.98 (100.00)

INCOME AND EXPENDITURE OF LOCAL BODIES
Income and Expenditure of Improvement Trusts in Punjab

Rs. in (000)

Table 4.3

Sr. No.	Year	Income	Expenditure
0	1	2	3
1	1985-86	1272	1314
2	1988-89	1952	1670
3	1990-91	4596	7245
4	1994-95	5688	5013
5	1997-98	1122402	1120524
6	2001-02	1489537	1526783
7	2002-03	1148646	1108975
8	2003-04	2997375	2933022
9	2004-05	2207655	1070429
10	2005-06	2518539	3072669
11	2006-07	4433475	2746658

CHAPTER- V

Banks and Debt Position of States

BANKS AND DEBT POSITION OF STATES
Banking Development in Punjab

As on 31st December

Table No.5.1

SN	Type of Bank	Number of Office				
		2000	2003	2004	2005	2006
	2	3	4	5	6	7
1	Indian Commercial Banks	2581	2681	2757	2809	2934
2	a) Indian Scheduled Banks	2581	2680	2756	2807	2931
	b) Indian Non-Scheduled Banks	0	1	1	2	3
	c) Foreign Banks	1	5	5	6	6
3	Co-opertive Banks	826	849	838	800	801
4	Post Office Saving Banks Punjab Circle.	3956	3957	3960	3852	3952
5	All Type of Banks	7364	7492	7560	7567	7693

Source:-Reserve Bank of India.

State-Wise Distribution of Offices ,Deposits and Bank Credit of Scheduled Commercial Banks December 2006

Table 5.2

SN	States	No of office	Population Per Bank Office in 000	Bank deposite (Rs in crore)	%age to total bank deposite	Bank credit (Rs in crore)	%age to total bank credit
1	2	3	4	5	6	7	8
1	Andhra Pradesh	5760	14	130459	5.56	113511	6.45
2	Arunachal Pradesh	72	16	1383	0.06	450	0.03
3	Assam	1298	22	22959	0.98	10033	0.57
4	Bihar	3679	25	52750	2.25	15569	0.89
5	Chhattisgarh	1089	21	21591	0.92	11833	0.67
6	Goa	374	9	19796	0.84	4156	0.24
7	Gujarat	3959	14	109917	4.69	68589	3.90
8	Haryana	1842	13	53418	2.28	30941	1.76
9	Himachal Pradesh	839	8	15379	0.66	5968	0.34
10	Jammu and Kashmir	913	13	19783	0.84	9565	0.54
11	Jharkhand	1557	19	33520	1.43	11521	0.66
12	Karnataka	5304	11	150965	6.43	120338	6.84
13	Kerala	3765	9	88244	3.76	56017	3.19
14	Madhya Pradesh	3640	21	59844	2.55	37648	2.14
15	Maharashtra	6957	18	580159	24.73	598146	34.00
16	Manipur	79	33	1091	0.05	749	0.04
17	Meghalya	193	13	3445	0.15	1345	0.08
18	Mizoram	85	11	927	0.04	603	0.03
19	Nagaland	77	28	1854	0.08	595	0.03
20	Orrissa	2415	16	37120	1.58	24102	1.37
21	Punjab	2940	9	80456	3.43	47585	2.71
22	Rajasthan	3606	17	54108	2.31	44286	2.52
23	Sikkim	58	10	1507	0.06	715	0.04
24	Tamil Nadu	5263	12	149456	6.37	166370	9.46
25	Tripura	189	18	3480	0.15	1256	0.07
26	Utteranchal	938	10	26759	1.14	7282	0.41
27	Uttar Pradesh	8763	21	167641	7.15	72014	4.09
28	West Bengal	4795	18	138033	5.88	83606	4.75
29	Delhi	1911	8	319703	13.63	214262	12.18

Source:- STATE FINANCES
A Study of Budget of 2006-2007

**State -wise percentage of credit to deposits of scheduled
commercial bank Dec.2005 and Dec.2006**

Table 5.3

SN	State	Last Friday of (As on Dec.2005)			Last Friday of (As on Dec.2006)		
		Deposits (In Crore)	Credit (In Crore)	%age of credit to deposits	Deposits in crores	Credit in crores	%age of credit to deposits
1	2	3	4	5	6	7	8
1	Andhra Pradesh	108602	87093	80.19	130459	113511	9.30
2	Arunachal Pradesh	1169	340	29.08	1383	450	0.04
3	Assam	19136	8191	42.80	22959	10033	0.82
4	Bihar	41580	12789	30.76	49750	15569	1.27
5	Jharkhand	18611	9347	50.22	21591	11833	0.97
6	Goa	12480	3409	27.32	19796	4156	0.34
7	Gujarat	100379	53946	53.74	109917	68589	5.62
8	Haryana	41908	23243	55.46	53418	30941	2.53
9	Himachal Pradesh	13060	4779	36.59	15379	5968	0.49
10	Jammu and Kashmir	17172	7600	44.26	19783	9565	0.78
11	Karnataka	28997	9723	33.53	33520	11521	0.94
12	kerala	120338	94071	7.81	150965	120338	9.86
13	Chhatisgarh	750338	45557	60.71	88244	56017	4.59
14	Madhya Pradesh	52613	30596	58.15	59844	37648	3.08
15	Maharashtra	437580	444933	101.68	580159	598146	49.00
16	Manipur	1004	552	54.98	1091	749	0.06
17	Meghalya	3200	1100	34.37	3445	1345	0.11
18	Mizoram	798	446	55.89	927	603	0.05
19	Nagaland	1519	411	27.06	1854	595	0.05
20	Orissa	29129	19064	65.45	37120	24102	1.97
21	Punjab	69718	36762	52.73	80456	47585	3.90
22	Rajasthan	46052	35074	76.16	54108	44286	3.63
23	Sikkim	1233	506	41.04	1507	715	0.06
24	Tamil Nadu	121426	126014	103.78	149456	166370	13.63
25	Tripura	3048	957	31.40	3480	1256	0.10
26	Uttar Pradesh	21502	5507	25.61	26759	7282	0.60
27	Uttaranchal	142747	56704	39.72	167641	72014	5.90
28	West Bengal	118205	65228	55.18	138033	83606	6.85
29	Delhi	257195	164913	64.12	319703	214262	17.55

BANK AND DEBT POSITION OF STATES

State-wise net samll Savings Collections during the year from 2003-04 to 2006-07

Table 5.4

Rs. in Crores

Sr.No.	Name of State	Net amount (including P.P.F) collected through post offices			
		2003-2004	2004-2005	2005-2006	2006-2007
1	2	3	4	5	6
1	Andhra Pradesh	3363.82	4941.38	4159.01	2276.98
2	Arunachal Pradesh	23.81	36.90	35.24	25.46
3	Assam	737.8	889.00	130.66	(-)468.93
4	Bihar	1823.12	2257.40	2134.36	1675.27
5	Chhattisgarh	630.98	872.21	699.59	2634.3
6	Goa	6187.51	382.30	433.08	305.57
7	Gujarat	213.59	8201.39	6530.65	2815.73
8	Haryana	1661.86	1977.04	1291.13	708.68
9	Himachal Pradesh	586.20	777.21	711.53	543.66
10	Jammu and Kashmir	431.99	524.83	535.29	319.50
11	Jharkhand	1285.90	1595.15	1391.69	1003.56
12	Karnataka	2253.78	4047.49	3318.73	1020.16
13	Kerala	1948.00	2901.51	2255.30	986.59
14	Madhya Pradesh	1937.10	2693.15	2128.41	466.15
15	Maharashtra	7254.30	12760.19	8692.26	3451.41
16	Manipur	18.01	33.70	22.08	11.65
17	Meghalya	38.63	64.68	32.70	14.42
18	Mizoram	26.32	33.29	18.32	(-)5.66
19	Nagaland	14.35	18.27	19.35	7.92
20	orrissa	1027.37	1266.22	1180.07	705.36
21	Punjab	2832.37	3223.69	2421.97	1516.58
22	Rajasthan	3444.18	4971.61	2245.96	609.48
23	Sikkim	22.82	18.01	17.61	(-)3.13
24	Tamil Nadu	3520.17	5911.90	4894.39	2637.25
25	Tripura	148.25	175.56	171.26	111.30
26	Utteranchal	808.35	1009.71	704.63	522.55
27	Uttar Pradesh	5427.15	6393.06	6153.38	3966.36
28	West Bengal	8439.50	9761.69	9348.74	5946.39
29	Delhi	3675.01	5644.44	3402.39	1439.69

Small Saving
Small Savings Schemes in Punjab

Rs.in Thousand

Table 5.5

SN	Name of Scheme	1980-81	1990-91	2000-2001	2005-06	2006-07
1	2	3	4	5	6	7
1	Post of Saving Bank deposit					
	i)Gross Receipts	731523	1480735	4827438	15578544	18475644
	ii)Encashment	580800	1287433	4442172	14907802	17343674
	ii)Net Receipts	150723	193302	385266	670742	1131970
2	10 Year Commulative Time Deposits					
	i)Gross Receipts	32341	16538	0.03	-	-
	ii)Encashment	15407	45162	0	16	-
	iii)Net Receipts	16394	-28624	0.03	-16	-
3	Five Year Post office Deposits					
	i)Gross Receipts	39936	411506	3598705	8653954	9640107
	ii)Encashment	20745	272129	1136457	5372928	6197808
	iii)Net Receipts	19191	139377	1862248	3281026	3442299
4	Post office deposit					
	i)Gross Receipts	200132	209926	4095167	-	-
	ii)Encashment	98279	227517	2308017	-	-
	iii)Net Receipts	101853	-17591	1787150	-	-
5	National Saving Certificates II to V issue					
	i)Gross Receipts	147280	0	0	-	-
	ii)Encashment	23927	292	0	484	218
	iii)Net Receipts	123353	-292	0	-484	-218
6	National Savings Certificates VI to VII issue					
	i)Gross Receipts	0	0	0	-	-
	ii)Encashment	0	104299	0	40915	42412
	iii)Net Receipts	0	-104299	0	40915	-42412
7	Public Provident Fund					
	i)Gross Receipts	260	482014	4913417	2839707	2176065
	ii)Encashment	3	2780	892570	754881	925337
	iii)Net Receipts	257	449234	4020847	2084826	1250728
8	N.S.C & Old Certificates					
	i)Gross Receipts	0	0	0	-	-
	ii)Encashment	10243	956802	19965	456	-
	iii)Net Receipts	-10243	-956802	-19965	-456	-
9	Indira Vikas Patar					
	i)Gross Receipts	0	771416	2875	-	-
	ii)Encashment	0	0	-119221	1107915	3814
	iii)Net Receipts	0	771416	-1116346	-1107915	-3814
10	Monthly Income Scheme					
	i)Gross Receipts	0	254701	6000462	16960406	10402781
	ii)Encashment	0	25423	1154807	4940227	7050563
	iii)Net Receipts	0	229278	4845655	12020179	3352218
11	N.S.S(1987)					
	i)Gross Receipts	0	637626	79027	146679	82109
	i) Encashment	0	6310	184408	109245	162647
	iii)Net Receipts	0	631316	(-)105381	37434	(-)80538
12	N.S.S (1992)					
	i) Gross Receipts	0	0	8938	5489	1279
	ii) Encashment	0	0	12979	568	19939
	iii)Net Receipts	0	0	(-)4041	4921	(-)18660